

Annual Procurement Plan (APP)

Financial Year: 2020-21

Department: Local Procurement

Tender No.	Description of Materials	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost in Million	Time Code For Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Sign Contract	Time for Completion of Contract	Remarks
28.10.121 3.817.02. 016.20	Spare Parts for PERKINS Gas Engine Generator	Lot	01	OTM	HOPE	OWN	4.00	Planned Dates	25-08-20	14-09-20	05-10-20	12-10-20	19-10-20	16-11-20		14-01-21	
								Planned Days	0	21	21	07	07	28	84	59	
								Actual Dates									
28.10.121 3.817.02. 017.20	3,500 Kg. Full Cream Milk Powder in 04(four) installment	Kg	3500	OTM	HOPE	OWN	1.70	Planned Dates	25-08-20	14-09-20	05-10-20	12-10-20	19-10-20	16-11-20		14-12-20	
								Planned Days	0	21	21	07	07	28	84	28	
								Actual Dates									
28.10.121 3.817.02. 018.20	8,000 Kg Sugar in 04(four) installment	"	8000	OTM	HOPE	OWN	0.55	Planned Dates	25-08-20	14-09-20	05-10-20	12-10-20	19-10-20	16-11-20		14-12-20	
								Planned Days	0	21	21	07	07	28	84	28	
								Actual Dates									
28.10.121 3.817.02. 019.20	3,000 Kg Tea Leaves in 04(four) installment	"	3000	OTM	HOPE	OWN	1.30	Planned Dates	26-08-20	15-09-20	06-10-20	13-10-20	20-10-20	17-11-20		15-12-20	
								Planned Days	0	21	21	07	07	28	84	28	
								Actual Dates									
28.10.121 3.817.02. 020.20	Paints & Thinner	Lot	01	OTM	HOPE	OWN	1.50	Planned Dates	26-08-20	15-09-20	06-10-20	13-10-20	20-10-20	17-11-20		31-12-20	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									
28.10.121 3.817.02. 021.20	Refrigerator	Nos.	09	OTM	HOPE	OWN	0.495	Planned Dates	26-08-20	15-09-20	06-10-20	13-10-20	20-10-20	17-11-20		14-01-21	
								Planned Days	0	21	21	07	07	28	84	58	
								Actual Dates									
28.10.121 3.817.02. 022.20	Automated Circuit Breaker	Lot	01	OTM	HOPE	OWN	0.30	Planned Dates	27-08-20	16-09-20	07-10-20	14-10-20	21-10-20	18-11-20		31-12-20	
								Planned Days	0	21	21	07	07	28	84	43	
								Actual Dates									
28.10.121 3.817.02. 023.20	Electrical Materials	"	01	OTM	HOPE	OWN	1.50	Planned Dates	27-08-20	16-09-20	07-10-20	14-10-20	21-10-20	18-11-20		31-12-20	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									
28.10.121 3.817.02. 024.20	Air Cooler	"	01	OTM	HOPE	OWN	2.70	Planned Dates	27-08-20	16-09-20	07-10-20	14-10-20	21-10-20	18-11-20		17-01-21	
								Planned Days	0	21	21	07	07	28	84	60	
								Actual Dates									
28.10.121 3.817.02. 025.20	Spare Parts for MAN Gas Engine Generator	"	01	OTM	HOPE	OWN	7.50	Planned Dates	29-09-20	19-10-20	09-11-20	16-11-20	23-11-20	21-12-20		18-02-21	
								Planned Days	0	21	21	07	07	28	84	59	
								Actual Dates									

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Tender No.	Description of Materials	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost in Million	Time Code For Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Sign Contract	Time for Completion of Contract	Remarks
28.10.121 3.817.02. 026.20	Spare Parts for GUASCOR Gas Engine Generator	Lot	01	OTM	HOPE	OWN	5.00	Planned Dates	29-09-20	19-10-20	09-11-20	16-11-20	23-11-20	21-12-20		18-02-21	
								Planned Days	0	21	21	07	07	28	84	59	
								Actual Dates									
28.10.121 3.817.02. 027.20	Generator Heat exchanger plate	"	01	OTM	HOPE	OWN	1.50	Planned Dates	29-09-20	19-10-20	09-11-20	16-11-20	23-11-20	21-12-20		18-02-21	
								Planned Days	0	21	21	07	07	28	84	59	
								Actual Dates									
28.10.121 3.817.02. 028.20	Battery of various types	"	01	OTM	HOPE	OWN	0.50	Planned Dates	30-09-20	20-10-20	10-11-20	17-11-20	24-11-20	22-12-20		04-02-21	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									
28.10.121 3.817.02. 029.20	Supply, installat., testing & comm. of Walkie-Talkie Set	Nos.	18	OTM	HOPE	OWN	1.00	Planned Dates	30-09-20	20-10-20	10-11-20	17-11-20	24-11-20	22-12-20		18-02-21	
								Planned Days	0	21	22	07	07	28	84	58	
								Actual Dates									
28.10.121 3.817.02. 030.20	PA System Device for Board Room	No.	01	OTM	HOPE	OWN	1.00	Planned Dates	30-09-20	20-10-20	10-11-20	17-11-20	24-11-20	22-12-20		18-02-21	
								Planned Days	0	21	22	07	07	28	84	58	
								Actual Dates									
28.10.121 3.817.02. 031.20	Printing & Stationery Item	Lot	01	OTM	HOPE	OWN	2.00	Planned Dates	01-10-20	21-10-20	11-11-20	18-11-20	25-11-20	23-12-20		07-02-21	
								Planned Days	0	21	21	07	07	28	84	46	
								Actual Dates									
28.10.121 3.817.02. 032.20	Tyre & Tube	"	01	OTM	HOPE	OWN	1.50	Planned Dates	01-10-20	21-10-20	11-11-20	18-11-20	25-11-20	23-12-20		07-02-21	
								Planned Days	0	21	21	07	07	28	84	46	
								Actual Dates									
28.10.121 3.817.02. 033.20	VSD	Nos.	02	OTM	HOPE	OWN	1.30	Planned Dates	01-10-20	21-10-20	11-11-20	18-11-20	25-11-20	23-12-20		22-02-21	
								Planned Days	0	21	21	07	07	28	84	61	
								Actual Dates									
28.10.121 3.817.02. 034.20	Automatic Transfer Switch (ATS)	No	01	OTM	HOPE	OWN	1.00	Planned Dates	16-11-20	07-12-20	27-12-20	03-01-21	10-01-21	07-02-21		08-04-21	
								Planned Days	0	22	20	07	07	28	84	60	
								Actual Dates									
28.10.121 3.817.02. 035.20	Spares for Generator Control Panel	Lot	01	OTM	HOPE	OWN	5.00	Planned Dates	16-11-20	07-12-20	27-12-20	03-01-21	10-01-21	07-02-21		08-04-21	
								Planned Days	0	22	20	07	07	28	84	60	
								Actual Dates									
28.10.121 3.817.02. 036.20	Explosion Proof Tube Light Set	"	01	OTM	HOPE	OWN	0.70	Planned Dates	16-11-20	07-12-20	27-12-20	03-01-21	10-01-21	07-02-21		24-03-21	
								Planned Days	0	22	20	07	07	28	84	45	
								Actual Dates									

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Tender No.	Description of Materials	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost in Million	Time Code For Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Sign Contract	Time for Completion of Contract	Remarks
28.10.121 3.817.02. 037.20	Spares for Jeep, Car, Pickup, microbus & Heavy Vehicle	Lot	01	OTM	HOPE	OWN	1.10	Planned Dates	17-11-20	08-12-20	28-12-20	04-01-21	11-01-21	08-02-21		25-03-21	
								Planned Days	0	22	20	07	07	28	84	45	
								Actual Dates									
28.10.121 3.817.02. 038.20	Spare Parts for PERKINS Gas Engine Generator	"	01	OTM	HOPE	OWN	1.40	Planned Dates	17-11-20	08-12-20	28-12-20	04-01-21	11-01-21	08-02-21		09-04-21	
								Planned Days	0	22	20	07	07	28	84	60	
								Actual Dates									
28.10.121 3.817.02. 039.20	Sodium Lamp, Tube, LED Bulb & Accessories	"	01	OTM	HOPE	OWN	0.92	Planned Dates	17-11-20	08-12-20	28-12-20	04-01-21	11-01-21	08-02-21		25-03-21	
								Planned Days	0	22	20	07	07	28	84	60	
								Actual Dates									
28.10.121 3.817.02. 040.20	Computer with accessories	"	01	OTM	HOPE	OWN	1.26	Planned Dates	19-11-20	09-12-20	30-12-20	06-01-21	13-01-21	10-02-21		28-03-21	
								Planned Days	0	21	21	07	07	28	84	46	
								Actual Dates									
28.10.121 3.817.02. 041.20	Battery of various types	"	01	OTM	HOPE	OWN	0.85	Planned Dates	19-11-20	09-12-20	30-12-20	06-01-21	13-01-21	10-02-21		28-03-21	
								Planned Days	0	21	21	07	07	28	84	46	
								Actual Dates									
28.10.121 3.817.02. 042.20	Office Furniture	"	01	OTM	HOPE	OWN	0.75	Planned Dates	19-11-20	09-12-20	30-12-20	06-01-21	13-01-21	10-02-21		08-04-21	
								Planned Days	0	21	21	07	07	28	84	59	
								Actual Dates									
28.10.121 3.817.02. 001.21	Spares for Alternator	"	01	OTM	HOPE	OWN	5.00	Planned Dates	04-01-21	25-01-21	15-02-21	22-02-21	01-03-21	29-03-21		27-05-21	
								Planned Days	0	22	22	07	07	28	85	59	
								Actual Dates									
28.10.121 3.817.02. 002.21	Air Cooler	"	01	OTM	HOPE	OWN	1.85	Planned Dates	04-01-21	25-01-21	15-02-21	22-02-21	01-03-21	29-03-21		27-05-21	
								Planned Days	0	22	22	07	07	28	85	59	
								Actual Dates									
28.10.121 3.817.02. 003.21	Hardware Materials	"	01	OTM	HOPE	OWN	1.20	Planned Dates	04-01-21	25-01-21	15-02-21	22-02-21	01-03-21	29-03-21		13-05-21	
								Planned Days	0	22	22	07	07	28	85	45	
								Actual Dates									
28.10.121 3.817.02. 004.21	Tyre/ Tube	"	01	OTM	HOPE	OWN	1.50	Planned Dates	05-01-21	26-01-21	16-02-21	23-02-21	02-03-21	30-03-21		13-05-21	
								Planned Days	0	22	21	07	07	28	85	44	
								Actual Dates									
28.10.121 3.817.02. 005.21	Paints & Thinner	"	01	OTM	HOPE	OWN	1.70	Planned Dates	05-01-21	26-01-21	16-02-21	23-02-21	02-03-21	30-03-21		13-05-21	
								Planned Days	0	22	21	07	07	28	85	44	
								Actual Dates									

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28.10.121 3.817.02. 006.21	Fire Fighting Item	Lot	01	OTM	HOPE	OWN	2.11	Planned Dates	05-01-21	26-01-21	16-02-21	23-02-21	02-03-21	30-03-21		30-05-21	
								Planned Days	0	22	21	07	07	28	85	61	
								Actual Dates									
28.10.121 3.817.02. 007.21	Circuit Breaker of Various Types	"	01	OTM	HOPE	OWN	2.20	Planned Dates	06-01-21	27-01-21	17-02-21	24-02-21	03-03-21	31-03-21		16-05-21	
								Planned Days	0	22	21	07	07	28	85	46	
								Actual Dates									
28.10.121 3.817.02. 008.21	Furniture	"	01	OTM	HOPE	OWN	0.82	Planned Dates	06-01-21	27-01-21	17-02-21	24-02-21	03-03-21	31-03-21		30-05-21	
								Planned Days	0	22	21	07	07	28	85	60	
								Actual Dates									
28.10.121 3.817.02. 009.21	Computer, Printer & Photocopier	"	01	OTM	HOPE	OWN	1.66	Planned Dates	06-01-21	27-01-21	17-02-21	24-02-21	03-03-21	31-03-21		16-05-21	
								Planned Days	0	22	21	07	07	28	85	46	
								Actual Dates									
28.10.121 3.817.02. 010.21	PC Link Guard Patrol Device	Nos.	10	OTM	HOPE	OWN	0.50	Planned Dates	02-02-21	22-02-21	15-03-21	22-03-21	29-03-21	26-04-21		24-06-21	
								Planned Days	0	21	22	07	07	28	84	59	
								Actual Dates									
28.10.121 3.817.02. 011.21	Overload relay, Isolator, Lightning arrestor	Lot	01	OTM	HOPE	OWN	4.00	Planned Dates	02-02-21	22-02-21	15-03-21	22-03-21	29-03-21	26-04-21		10-06-21	
								Planned Days	0	21	22	07	07	28	84	45	
								Actual Dates									
28.10.121 3.817.02. 012.21	Closed Circuit Camera	"	01	OTM	HOPE	OWN	0.54	Planned Dates	02-02-21	22-02-21	15-03-21	22-03-21	29-03-21	26-04-21		24-06-21	
								Planned Days	0	21	22	07	07	28	84	59	
								Actual Dates									
28.10.121 3.817.02. 013.21	Sanitary Materials	"	01	OTM	HOPE	OWN	0.50	Planned Dates	03-02-21	23-02-21	16-03-21	23-03-21	30-03-21	27-04-21		10-06-21	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									
28.10.121 3.817.02. 014.21	Printing & Stationary	"	01	OTM	HOPE	OWN	0.515	Planned Dates	03-02-21	23-02-21	16-03-21	23-03-21	30-03-21	27-04-21		27-06-21	
								Planned Days	0	21	21	07	07	28	84	61	
								Actual Dates									
28.10.121 3.817.02. 015.21	Plumbing Materials	"	01	OTM	HOPE	OWN	1.038	Planned Dates	03-02-21	23-02-21	16-03-21	23-03-21	30-03-21	27-04-21		10-06-21	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									
28.10.121 3.817.02. 016.21	Generator Spares	"	01	OTM	HOPE	OWN	5.50	Planned Dates	04-02-21	24-02-21	17-03-21	24-03-21	31-03-21	28-04-21		27-06-21	
								Planned Days	0	21	21	07	07	28	84	60	
								Actual Dates									
28.10.121 3.817.02. 017.21	S.S Bar, Flat Bar, Angle Bar etc.	"	01	OTM	HOPE	OWN	1.30	Planned Dates	04-02-21	24-02-21	17-03-21	24-03-21	31-03-21	28-04-21		13-06-21	
								Planned Days	0	21	21	07	07	28	84	46	
								Actual Dates									

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28.10.121 3.817.02. 018.21	GI Pipe & Pipe Fittings	Lot	01	OTM	HOPE	OWN	3.40	Planned Dates	04-02-21	24-02-21	17-03-21	24-03-21	31-03-21	28-04-21		13-06-21	
								Planned Days	0	21	21	07	07	28	84	46	
								Actual Dates									
28.10.121 3.817.02. 019.21	Refrigerator	"	01	OTM	HOPE	OWN	1.135	Planned Dates	06-04-21	26-04-21	17-05-21	24-05-21	31-05-21	28-06-21		12-08-21	
								Planned Days	0	21	21	07	07	28	84	45	
								Actual Dates									
28.10.121 3.817.02. 020.21	Customized Software	"	01	OTM	HOPE	OWN	0.50	Planned Dates	06-04-21	26-04-21	17-05-21	24-05-21	31-05-21	28-06-21		26-08-21	
								Planned Days	0	21	21	07	07	28	84	59	
								Actual Dates									
28.10.121 3.817.02. 021.21	Spares for MAN Gas Engine Generator	"	01	OTM	HOPE	OWN	5.40	Planned Dates	06-04-21	26-04-21	17-05-21	24-05-21	31-05-21	28-06-21		26-08-21	
								Planned Days	0	21	21	07	07	28	84	59	
								Actual Dates									
28.10.121 3.817.02. 022.21	Spares for PERKINS Gas Engine Generator	"	40	OTM	HOPE	OWN	8.50	Planned Dates	07-04-21	27-04-21	18-05-21	25-05-21	01-06-21	29-06-21		29-08-21	
								Planned Days	0	21	21	07	07	28	84	61	
								Actual Dates									
28.10.121 3.817.02. 023.21	Spares for Welding Generator	"	01	OTM	HOPE	OWN	0.40	Planned Dates	07-04-21	27-04-21	18-05-21	25-05-21	01-06-21	29-06-21		29-08-21	
								Planned Days	0	21	21	07	07	28	84	61	
								Actual Dates									
28.10.121 3.817.02. 024.21	Sanitary Items & Plumbing Materials	"	01	OTM	HOPE	OWN	0.90	Planned Dates	08-04-21	28-04-21	19-05-21	26-05-21	02-06-21	30-06-21		12-08-21	
								Planned Days	0	21	21	07	07	28	84	43	
								Actual Dates									
28.10.121 3.817.02. 025.21	Electrical Materials	"	01	OTM	HOPE	OWN	2.115	Planned Dates	08-04-21	28-04-21	19-05-21	26-05-21	02-06-21	30-06-21		12-08-21	
								Planned Days	0	21	21	07	07	28	84	43	
								Actual Dates									
28.10.121 3.817.02. 026.21	Electric Cable of various Types	"	01	DTM	HOPE	OWN	6.60	Planned Dates	06-10-20	26-10-20	17-11-20	24-11-20	01-12-20	29-12-20		28-02-21	
								Planned Days	0	21	21	07	07	28	84	61	
								Actual Dates									
28.10.121 3.817.02. 027.21	Mobil Pegasus & Mobil Hydraulic Oil	"	01	DTM	HOPE	OWN	6.80	Planned Dates	06-10-20	26-10-20	17-11-20	24-11-20	01-12-20	29-12-20		11-02-21	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									
28.10.121 3.817.02. 028.21	Acetylin, Oxygen, Carbon-di-oxide Gas	"	01	DTM	HOPE	OWN	0.25	Planned Dates	14-10-20	03-11-20	24-11-20	01-12-20	08-12-20	05-01-21		18-02-21	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									
28.10.121 3.817.02. 029.21	Insecticide	"	01	DTM	HOPE	OWN	0.275	Planned Dates	14-10-20	03-11-20	24-11-20	01-12-20	08-12-20	05-01-21		18-02-21	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									

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