

Annual Procurement Plan (APP)

Financial Year: 2019-20

Department: Local Procurement

Tender No.	Description of Materials	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost in Million	Time Code For Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Sign Contract	Time for Completion of Contract	Remarks
28.10.121 3.817.02. 023.19	Spare Parts for PERKINS Gas Engine Generator	Lot	01	OTM	HOPE	OWN	2.8	Planned Dates	01-10-19	21-10-19	11-11-19	18-11-19	25-11-19	23-12-19		20-02-20	
								Planned Days	0	21	21	07	07	28	84	59	
								Actual Dates									
28.10.121 3.817.02. 024.19	3,800 Kg. Full Cream Milk Powder in 04(four) installment	Kg	3000	OTM	HOPE	OWN	1.65	Planned Dates	01-10-19	21-10-19	11-11-19	18-11-19	25-11-19	23-12-19		20-01-20	
								Planned Days	0	21	21	07	07	28	84	28	
								Actual Dates									
28.10.121 3.817.02. 025.19	8,000 Kg Sugar in 04(four) installment	,,	6000	OTM	HOPE	OWN	0.42	Planned Dates	01-10-19	21-10-19	11-11-19	18-11-19	25-11-19	23-12-19		20-01-20	
								Planned Days	0	21	21	07	07	28	84	28	
								Actual Dates									
28.10.121 3.817.02. 026.19	3,000 Kg Tea Leaves in 04(four) installment	,,	2300	OTM	HOPE	OWN	1.265	Planned Dates	02-10-19	22-10-19	12-11-19	19-11-19	26-11-19	24-12-19		21-01-20	
								Planned Days	0	21	21	07	07	28	84	28	
								Actual Dates									
28.10.121 3.817.02. 027.19	Paints & Thinner	Lot	01	OTM	HOPE	OWN	1.00	Planned Dates	02-10-19	22-10-19	12-11-19	19-11-19	26-11-19	24-12-19		06-02-20	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									
28.10.121 3.817.02. 028.19	Generator heat exchanger plate	,,	01	OTM	HOPE	OWN	2.00	Planned Dates	02-10-19	22-10-19	12-11-19	19-11-19	26-11-19	24-12-19		20-02-20	
								Planned Days	0	21	21	07	07	28	84	58	
								Actual Dates									
28.10.121 3.817.02. 029.19	Various types of Circuit Breaker	,,	01	OTM	HOPE	OWN	2.20	Planned Dates	03-10-19	23-10-19	13-11-19	20-11-19	27-11-19	24-12-19		06-02-20	
								Planned Days	0	21	21	07	07	27	84	44	
								Actual Dates									
28.10.121 3.817.02. 030.19	Electrical Materials	,,	01	OTM	HOPE	OWN	1.60	Planned Dates	03-10-19	23-10-19	13-11-19	20-11-19	27-11-19	24-12-19		06-02-20	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									
28.10.121 3.817.02. 031.19	Air Cooler	,,	01	OTM	HOPE	OWN	1.44	Planned Dates	03-10-19	23-10-19	13-11-19	20-11-19	27-11-19	24-12-19		20-02-20	
								Planned Days	0	21	21	07	07	28	84	58	
								Actual Dates									
28.10.121 3.817.02. 032.19	Spare Parts for MAN Gas Engine Generator	,,	01	OTM	HOPE	OWN	8.50	Planned Dates	04-11-19	24-11-19	15-12-19	22-12-19	29-12-19	26-01-20		26-03-20	
								Planned Days	0	21	21	07	07	28	84	60	
								Actual Dates									

Tender No.	Description of Materials	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost in Million	Time Code For Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Sign Contract	Time for Completion of Contract	Remarks
28.10.121 3.817.02. 033.19	Spare Parts for GUASCOR Gas Engine Generator	Lot	01	OTM	HOPE	OWN	3.00	Planned Dates	04-11-19	24-11-19	15-12-19	22-12-19	29-12-19	26-01-20		26-03-20	
								Planned Days	0	21	21	07	07	28	84	60	
								Actual Dates									
28.10.121 3.817.02. 034.19	Vehicle mounted hydraulic ladder	No	01	OTM	HOPE	OWN	5.00	Planned Dates	04-11-19	24-11-19	15-12-19	22-12-19	29-12-19	26-01-20		26-03-20	
								Planned Days	0	21	21	07	07	28	84	60	
								Actual Dates									
28.10.121 3.817.02. 035.19	Water Pump (with motor)	"	11	OTM	HOPE	OWN	1.63	Planned Dates	05-11-19	25-11-19	17-12-19	24-12-19	31-12-19	28-01-20		12-03-20	
								Planned Days	0	21	22	07	07	28	85	44	
								Actual Dates									
28.10.121 3.817.02. 036.19	Office Furniture	Lot	01	OTM	HOPE	OWN	1.85	Planned Dates	05-11-19	25-11-19	17-12-19	24-12-19	31-12-19	28-01-20		29-03-20	
								Planned Days	0	21	22	07	07	28	85	61	
								Actual Dates									
28.10.121 3.817.02. 037.19	Close Circuit Camera	"	01	OTM	HOPE	OWN	5.00	Planned Dates	05-11-19	25-11-19	17-12-19	24-12-19	31-12-19	28-01-20		29-03-20	
								Planned Days	0	21	22	07	07	28	84	61	
								Actual Dates									
28.10.121 3.817.02. 038.19	Repiter Station	No.	05	OTM	HOPE	OWN	6.00	Planned Dates	06-11-19	26-11-19	17-12-19	24-12-19	31-12-19	28-01-20		29-03-20	
								Planned Days	0	21	21	07	07	28	84	61	
								Actual Dates									
28.10.121 3.817.02. 039.19	MCCB	Lot	01	OTM	HOPE	OWN	1.00	Planned Dates	06-11-19	26-11-19	17-12-19	24-12-19	31-12-19	28-01-20		12-03-20	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									
28.10.121 3.817.02. 040.19	Spares/ Materials for Booster Compressor Station	"	01	OTM	HOPE	OWN	1.00	Planned Dates	06-11-19	26-11-19	17-12-19	24-12-19	31-12-19	28-01-20		29-03-20	
								Planned Days	0	21	21	07	07	28	84	61	
								Actual Dates									
28.10.121 3.817.02. 041.18	Automatic Transfer Switch (ATS)	No	01	OTM	HOPE	OWN	1.00	Planned Dates	03-12-19	23-12-19	13-01-20	20-01-20	27-01-20	24-02-20		23-04-20	
								Planned Days	0	21	21	07	07	28	84	59	
								Actual Dates									
28.10.121 3.817.02. 042.19	Walkie Talkie Set	"	28	OTM	HOPE	OWN	1.83	Planned Dates	03-12-19	23-12-19	13-01-20	20-01-20	27-01-20	24-02-20		23-04-20	
								Planned Days	0	20	21	07	07	28	84	59	
								Actual Dates									
28.10.121 3.817.02. 043.19	Explosion Proof Tube Light Set	Lot	01	OTM	HOPE	OWN	0.70	Planned Dates	03-12-19	23-12-19	13-01-20	20-01-20	27-01-20	24-02-20		09-04-20	
								Planned Days	0	20	21	07	07	28	84	45	
								Actual Dates									

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28.10.121 3.817.02. 044.19	Spares for Jeep, Car, Pickup, microbus & Heavy Vehicle	Lot	01	OTM	HOPE	OWN	1.40	Planned Dates	04-12-19	24-12-19	14-01-20	21-01-20	28-01-20	25-02-20	84	61	
								Planned Days	0	21	21	07	07	28			
								Actual Dates									
28.10.121 3.817.02. 045.19	Spare Parts for MAN Gas Engine Generator	"	01	OTM	HOPE	OWN	7.50	Planned Dates	04-12-19	24-12-19	14-01-20	21-01-20	28-01-20	25-02-20	84	61	
								Planned Days	0	21	21	07	07	28			
								Actual Dates									
28.10.121 3.817.02. 046.19	Sodium Lamp, Tube, LED Bulb & Accessories	"	01	OTM	HOPE	OWN	2.10	Planned Dates	04-12-19	24-12-19	14-01-20	21-01-20	28-01-20	25-02-20	84	44	09-04-20
								Planned Days	0	21	21	07	07	28			
								Actual Dates									
28.10.121 3.817.02. 047.19	Computer with accessories	"	01	OTM	HOPE	OWN	1.75	Planned Dates	05-12-19	25-12-19	15-01-20	22-01-20	29-01-20	26-02-20	84	46	12-04-20
								Planned Days	0	21	21	07	07	28			
								Actual Dates									
28.10.121 3.817.02. 048.19	Wooden Furniture	"	01	OTM	HOPE	OWN	2.50	Planned Dates	05-12-19	25-12-19	15-01-20	22-01-20	29-01-20	26-02-20	84	60	26-04-20
								Planned Days	0	21	21	07	07	28			
								Actual Dates									
28.10.121 3.817.02. 049.19	Overload relay, Isolator, Lightning Arrester	"	01	OTM	HOPE	OWN	5.35	Planned Dates	05-12-19	25-12-19	15-01-20	22-01-20	29-01-20	26-02-20	84	46	12-04-20
								Planned Days	0	21	21	07	07	28			
								Actual Dates									
28.10.121 3.817.02. 001.20	Printing & Stationery Item	"	01	OTM	HOPE	OWN	2.00	Planned Dates	05-01-20	25-01-20	16-02-20	23-02-20	01-03-20	29-03-20	85	60	28-05-20
								Planned Days	0	21	22	07	07	28			
								Actual Dates									
28.10.121 3.817.02. 002.20	Air Cooler	"	01	OTM	HOPE	OWN	1.00	Planned Dates	05-01-20	25-01-20	16-02-20	23-02-20	01-03-20	29-03-20	85	60	28-05-20
								Planned Days	0	21	22	07	07	28			
								Actual Dates									
28.10.121 3.817.02. 003.20	Hardware Materials	"	01	OTM	HOPE	OWN	0.75	Planned Dates	05-01-20	25-01-20	16-02-20	23-02-20	01-03-20	29-03-20	85	45	13-05-20
								Planned Days	0	21	22	07	07	28			
								Actual Dates									
28.10.121 3.817.02. 004.20	Tyre/ Tube	"	01	OTM	HOPE	OWN	3.00	Planned Dates	06-01-20	26-01-20	16-02-20	23-02-20	01-03-20	29-03-20	84	45	13-05-20
								Planned Days	0	21	21	07	07	28			
								Actual Dates									
28.10.121 3.817.02. 005.20	Paints & Thinner	"	01	OTM	HOPE	OWN	2.30	Planned Dates	06-01-20	26-01-20	16-02-20	23-02-20	01-03-20	29-03-20	84	45	13-05-20
								Planned Days	0	21	21	07	07	28			
								Actual Dates									

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28.10.121 3.817.02. 006.20	Fire Fighting Item	Lot	01	OTM	HOPE	OWN	2.20	Planned Dates	06-01-20	26-01-20	16-02-20	23-02-20	01-03-20	29-03-20	84	45	
								Planned Days	0	21	21	07	07	28			
								Actual Dates									
28.10.121 3.817.02. 007.20	Battery of Various Types	"	01	OTM	HOPE	OWN	1.00	Planned Dates	07-01-20	27-01-20	17-02-20	24-02-20	02-03-20	30-03-20	84	45	14-05-20
								Planned Days	0	21	21	07	07	28			
								Actual Dates									
28.10.121 3.817.02. 008.20	Furniture	"	01	OTM	HOPE	OWN	1.50	Planned Dates	07-01-20	27-01-20	17-02-20	24-02-20	02-03-20	30-03-20	84	59	28-05-20
								Planned Days	0	21	21	07	07	28			
								Actual Dates									
28.10.121 3.817.02. 009.20	Computer with accessories	"	02	OTM	HOPE	OWN	1.50	Planned Dates	07-01-20	27-01-20	17-02-20	24-02-20	02-03-20	30-03-20	84	45	14-05-20
								Planned Days	0	21	21	07	07	28			
								Actual Dates									
28.10.121 3.817.02. 010.20	PC Link Guard Patrol Device	No	05	OTM	HOPE	OWN	0.50	Planned Dates	02-02-20	22-02-20	15-03-20	22-03-20	29-03-20	26-04-20	85	60	25-06-20
								Planned Days	0	21	22	07	07	28			
								Actual Dates									
28.10.121 3.817.02. 011.20	Freezer, Micro Wave Oven & Water Heater	Lot	01	OTM	HOPE	OWN	2.39	Planned Dates	02-02-20	22-02-20	15-03-20	22-03-20	29-03-20	26-04-20	85	45	10-06-20
								Planned Days	0	21	22	07	07	28			
								Actual Dates									
28.10.121 3.817.02. 012.20	Water Treatment Plant	No	01	OTM	HOPE	OWN	1.80	Planned Dates	02-02-20	22-02-20	15-03-20	22-03-20	29-03-20	26-04-20	85	60	25-06-20
								Planned Days	0	21	22	07	07	28			
								Actual Dates									
28.10.121 3.817.02. 013.20	Compressor Maint. Item	Lot	01	OTM	HOPE	OWN	1.10	Planned Dates	03-02-20	23-02-20	15-03-20	22-03-20	29-03-20	26-04-20	84	60	25-06-20
								Planned Days	0	21	21	07	07	28			
								Actual Dates									
28.10.121 3.817.02. 014.20	Metal Halide Light Set	"	01	OTM	HOPE	OWN	0.72	Planned Dates	03-02-20	23-02-20	15-03-20	22-03-20	29-03-20	26-04-20	84	45	10-06-20
								Planned Days	0	21	21	07	07	28			
								Actual Dates									
28.10.121 3.817.02. 015.20	Spares for Alternator	"	01	OTM	HOPE	OWN	5.00	Planned Dates	03-02-20	23-02-20	15-03-20	22-03-20	29-03-20	26-04-20	84	60	25-06-20
								Planned Days	0	21	21	07	07	28			
								Actual Dates									
28.10.121 3.817.02. 016.20	Spares for MAN Gas Engine Generator	"	01	OTM	HOPE	OWN	9.00	Planned Dates	04-02-20	24-02-20	16-03-20	23-03-20	30-03-20	27-04-20	84	59	25-06-20
								Planned Days	0	21	21	07	07	28			
								Actual Dates									
28.10.121 3.817.02. 017.20	Spare Parts for PERKINS Gas Engine Generator	"	01	OTM	HOPE	OWN	7.00	Planned Dates	04-02-20	24-02-20	16-03-20	23-03-20	30-03-20	27-04-20	84	59	25-06-20
								Planned Days	0	21	21	07	07	28			
								Actual Dates									

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28.10.121 3.817.02. 018.20	MS Bar, Flat Bar, Angle Bar etc.	Lot	01	OTM	HOPE	OWN	0.45	Planned Dates	04-02-20	24-02-20	16-03-20	23-03-20	30-03-20	27-04-20		11-06-20	
								Planned Days	0	21	21	07	07	28	84	45	
								Actual Dates									
28.10.121 3.817.02. 019.20	Spares for Gen. Control Panel	"	01	OTM	HOPE	OWN	5.20	Planned Dates	17-03-20	06-04-20	27-04-20	04-05-20	11-05-20	08-06-20		06-08-20	
								Planned Days	0	21	21	07	07	28	84	59	
								Actual Dates									
28.10.121 3.817.02. 020.20	Spare Parts for GUASCOR Generator Engine	"	01	OTM	HOPE	OWN	2.00	Planned Dates	17-03-20	06-04-20	27-04-20	04-05-20	11-05-20	08-06-20		06-08-20	
								Planned Days	0	21	21	07	07	28	84	59	
								Actual Dates									
28.10.121 3.817.02. 021.20	Spares for Compressor driven Engine & Gen.	"	01	OTM	HOPE	OWN	2.00	Planned Dates	17-03-20	06-04-20	27-04-20	04-05-20	11-05-20	08-06-20		06-08-20	
								Planned Days	0	21	21	07	07	28	84	59	
								Actual Dates									
28.10.121 3.817.02. 022.20	Security Instrument	"	40	OTM	HOPE	OWN	0.72	Planned Dates	18-03-20	07-04-20	28-04-20	05-05-20	12-05-20	09-06-20		23-07-20	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									
28.10.121 3.817.02. 023.20	GI Pipe & Fittings	"	01	OTM	HOPE	OWN	0.85	Planned Dates	18-03-20	07-04-20	28-04-20	05-05-20	12-05-20	09-06-20		23-07-20	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									
28.10.121 3.817.02. 024.20	Sanitary Items & Plumbing Materials	"	01	OTM	HOPE	OWN	0.90	Planned Dates	18-03-20	07-04-20	28-04-20	05-05-20	12-05-20	09-06-20		23-07-20	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									
28.10.121 3.817.02. 025.20	Power Transformer	No	01	DTM	HOPE	OWN	2.00	Planned Dates	14-10-19	03-11-19	24-11-19	01-12-19	08-12-19	05-01-20		05-03-20	
								Planned Days	0	21	21	07	07	28	84	60	
								Actual Dates									
28.10.121 3.817.02. 026.20	Electric Cable of various Types	Lot	01	DTM	HOPE	OWN	2.00	Planned Dates	14-10-19	03-11-19	24-11-19	01-12-19	08-12-19	05-01-20		05-03-20	
								Planned Days	0	21	21	07	07	28	84	60	
								Actual Dates									
28.10.121 3.817.02. 027.20	Mobil Pegasus & Mobil Hydraulic Oil	"	01	DTM	HOPE	OWN	5.90	Planned Dates	06-10-19	26-10-19	17-11-19	24-11-19	01-12-19	29-12-19		12-02-20	
								Planned Days	0	21	21	07	07	28	84	45	
								Actual Dates									
28.10.121 3.817.02. 028.20	Acetylin, Oxygen, Carbon-di-oxide Gas	"	01	DTM	HOPE	OWN	0.25	Planned Dates	06-10-19	26-10-19	17-11-19	24-11-19	01-12-19	29-12-19		12-02-20	
								Planned Days	0	21	21	07	07	28	84	45	
								Actual Dates									
28.10.121 3.817.02. 029.20	Insecticide	"	01	DTM	HOPE	OWN	0.24	Planned Dates	06-10-19	26-10-19	17-11-19	24-11-19	01-12-19	29-12-19		12-02-20	
								Planned Days	0	21	21	07	07	28	84	45	
								Actual Dates									

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