

Annual Procurement Plan (APP)

Financial Year: 2022-23

Department: Local Procurement

Tender No.	Description of Materials	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost in Million	Time Code For Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Sign Contract	Time for Completion of Contract	Remarks
28.10.121 3.817.02. 030.22	Spare Parts for PERKINS Gas Engine Generator (PGFMT)	Lot	01	OTM	HOPE	OWN	5.00	Planned Dates	23-08-22	12-09-22	03-10-22	10-10-22	17-10-22	16-11-22		15-01-23	
								Planned Days	0	21	21	07	07	28	84	61	
								Actual Dates									
28.10.121 3.817.02. 031.22	Spare Parts for MAN Gas Engine Generator (H)	"	01	OTM	HOPE	OWN	3.00	Planned Dates	23-08-22	12-09-22	03-10-22	10-10-22	17-10-22	16-11-22		15-01-23	
								Planned Days	0	21	21	07	07	28	84	61	
								Actual Dates									
28.10.121 3.817.02. 032.22	Paints & Thinner (TF-NS), (TF-MT), (N), (M)	"	01	OTM	HOPE	OWN	2.20	Planned Dates	23-08-22	12-09-22	03-10-22	10-10-22	17-10-22	16-11-22		29-01-23	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									
28.10.121 3.817.02. 033.22	Automated Transfer Switch (PGFMT)	"	01	OTM	HOPE	OWN	1.00	Planned Dates	24-08-22	13-09-22	04-10-22	11-10-22	18-10-22	17-11-22		15-01-23	
								Planned Days	0	21	21	07	07	28	84	60	
								Actual Dates									
28.10.121 3.817.02. 034.22	Electrical Materials (PGFMT), (H), (B), (N), (EMT)	"	01	OTM	HOPE	OWN	1.64	Planned Dates	24-08-22	13-09-22	04-10-22	11-10-22	18-10-22	17-11-22		01-01-23	
								Planned Days	0	21	21	07	07	28	84	45	
								Actual Dates									
28.10.121 3.817.02. 035.22	Generator Heat exchanger plate & Gasket (PGFMT)	"	1	OTM	HOPE	OWN	1.50	Planned Dates	24-08-22	13-09-22	04-10-22	11-10-22	18-10-22	17-11-22		15-01-23	
								Planned Days	0	21	21	07	07	28	84	60	
								Actual Dates									
28.10.121 3.817.02. 036.22	Battery of various types (PGFMT), (H), (B), (M)	"	01	OTM	HOPE	OWN	2.10	Planned Dates	30-08-22	19-09-22	10-10-22	17-10-22	24-10-22	21-11-22		04-01-23	
								Planned Days	0	21	21	07	07	28	84	45	
								Actual Dates									
28.10.121 3.817.02. 037.22	Full Cream Milk Powder (STIC)	Kg.	3500	OTM	HOPE	OWN	3.24	Planned Dates	30-08-22	19-09-22	10-10-22	17-10-22	24-10-22	21-11-22		18-12-22	
								Planned Days	0	21	21	07	07	28	84	28	
								Actual Dates									
28.10.121 3.817.02. 038.22	Printed Materials (STIC)	"	01	OTM	HOPE	OWN	0.35	Planned Dates	30-08-22	19-09-22	10-10-22	17-10-22	24-10-22	21-11-22		04-01-23	
								Planned Days	0	21	21	07	07	28	84	45	
								Actual Dates									
28.10.121 3.817.02. 039.22	Circuit breaker of various types (PGFMT)	"	01	OTM	HOPE	OWN	1.70	Planned Dates	18-10-22	07-11-22	28-11-22	05-12-22	12-12-22	02-01-23		15-02-23	
								Planned Days	0	21	21	07	07	28	84	45	
								Actual Dates									

Handwritten signatures and initials.

Tender No.	Description of Materials	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost in Million	Time Code For Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Sign Contract	Time for Completion of Contract	Remarks
28.10.121 3.817.02. 040.22	Computer with accessories (Comp.), (TF-NS), (FP), (EMT)	Lot	01	OTM	HOPE	OWN	1.82	Planned Dates	18-10-22	07-11-22	28-11-22	05-12-22	12-12-22	02-01-23		15-02-23	
								Planned Days	0	21	21	07	07	28	84	45	
								Actual Dates									
28.10.121 3.817.02. 041.22	Printing & Stationery Item (STIC)	"	01	OTM	HOPE	OWN	2.25	Planned Dates	18-10-22	07-11-22	28-11-22	05-12-22	12-12-22	02-01-23		02-03-23	
								Planned Days	0	21	21	07	07	28	84	60	
								Actual Dates									
28.10.121 3.817.02. 042.22	Tyre & Tube (STIC)	"	01	OTM	HOPE	OWN	3.91	Planned Dates	19-10-22	08-11-22	29-11-22	06-12-22	13-12-22	03-01-23		16-02-23	
								Planned Days	0	21	21	07	07	28	84	45	
								Actual Dates									
28.10.121 3.817.02. 043.22	Office Furniture (Comp.), (B), (TPT)	"	01	OTM	HOPE	OWN	2.18	Planned Dates	19-10-22	08-11-22	29-11-22	06-12-22	13-12-22	03-01-23		02-03-23	
								Planned Days	0	21	21	07	07	28	84	59	
								Actual Dates									
28.10.121 3.817.02. 044.22	Wooden Furniture (SV)	"	01	OTM	HOPE	OWN	5.00	Planned Dates	19-10-22	08-11-22	29-11-22	06-12-22	13-12-22	03-01-23		02-04-23	
								Planned Days	0	21	21	07	07	28	84	90	
								Actual Dates									
28.10.121 3.817.02. 045.22	Spares for Gen. Control Panel (PGFMT)	"	01	OTM	HOPE	OWN	3.40	Planned Dates	20-10-22	09-11-22	30-11-22	07-12-22	14-12-22	04-01-23		05-03-23	
								Planned Days	0	21	21	07	07	28	84	61	
								Actual Dates									
28.10.121 3.817.02. 046.22	LED Explosion Proof flood Light Set (PGFMT), (B)	"	01	OTM	HOPE	OWN	2.00	Planned Dates	20-10-22	09-11-22	30-11-22	07-12-22	14-12-22	04-01-23		16-02-23	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									
28.10.121 3.817.02. 047.22	GI Pipe & Pipe Fittings (H), (B), (N)	"	01	OTM	HOPE	OWN	0.70	Planned Dates	20-10-22	09-11-22	30-11-22	07-12-22	14-12-22	04-01-23		16-02-23	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									
28.10.121 3.817.02. 048.22	Spare Parts for MAN Gas Engine Gen. (PGFMT), (H)	"	01	OTM	HOPE	OWN	5.00	Planned Dates	20-10-22	09-11-22	30-11-22	07-12-22	14-12-22	04-01-23		05-03-23	
								Planned Days	0	21	21	07	07	28	84	61	
								Actual Dates									
28.10.121 3.817.02. 001.23	Supply, installat., testing & comn. of Walkie-Talkie Set (S)	Nos.	10	OTM	HOPE	OWN	5.00	Planned Dates	03-01-23	23-01-23	13-02-23	20-02-23	27-02-23	27-03-23		25-05-23	
								Planned Days	0	21	21	07	07	28	84	59	
								Actual Dates									
28.10.121 3.817.02. 002.23	Air Cooler (SV)	Lot	01	OTM	HOPE	OWN	4.00	Planned Dates	03-01-23	23-01-23	13-02-23	20-02-23	27-02-23	27-03-23		11-05-23	
								Planned Days	0	21	21	07	07	28	84	45	
								Actual Dates									

[Handwritten signature]

[Handwritten mark]

Tender No.	Description of Materials	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost in Million	Time Code For Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Sign Contract	Time for Completion of Contract	Remarks
28.10.121 3.817.02. 003.23	Paint & Thinner (H), (B), (WS)	Lot	01	OTM	HOPE	OWN	2.86	Planned Dates	03-01-23	23-01-23	13-02-23	20-02-23	27-02-23	27-03-23		11-05-23	
								Planned Days	0	21	21	07	07	28	84	45	
								Actual Dates									
28.10.121 3.817.02. 004.23	Tea Leaves in 04 installment (STIC)	Kg	3000	OTM	HOPE	OWN	1.51	Planned Dates	04-01-23	24-01-23	14-02-23	21-02-23	28-02-23	28-03-23		25-04-23	
								Planned Days	0	21	21	07	07	28	84	28	
								Actual Dates									
28.10.121 3.817.02. 005.23	Sugar in 04 installment (STIC)	,,	8000	OTM	HOPE	OWN	0.86	Planned Dates	04-01-23	24-01-23	14-02-23	21-02-23	28-02-23	28-03-23		25-04-23	
								Planned Days	0	21	21	07	07	28	84	28	
								Actual Dates									
28.10.121 3.817.02. 006.23	Spares for Alternator (PGFMT)	Lot	01	OTM	HOPE	OWN	1.00	Planned Dates	04-01-23	24-01-23	14-02-23	21-02-23	28-02-23	28-03-23		27-05-23	
								Planned Days	0	21	21	07	07	28	84	60	
								Actual Dates									
28.10.121 3.817.02. 007.23	Hardware Materials	,,	01	OTM	HOPE	OWN	1.65	Planned Dates	05-01-23	25-01-23	15-02-23	22-02-23	01-03-23	29-03-23		14-05-23	
								Planned Days	0	21	21	07	07	28	84	46	
								Actual Dates									
28.10.121 3.817.02. 008.23	Water Pump with Motor (TF-MT), (H), (B), (N)	,,	01	OTM	HOPE	OWN	1.00	Planned Dates	05-01-23	25-01-23	15-02-23	22-02-23	01-03-23	29-03-23		14-05-23	
								Planned Days	0	21	21	07	07	28	84	46	
								Actual Dates									
28.10.121 3.817.02. 009.23	Circuit Breaker of Various Types (Compr.), (H), (B), (N), (EMT)	,,	01	OTM	HOPE	OWN	3.19	Planned Dates	05-01-23	25-01-23	15-02-23	22-02-23	01-03-23	29-03-23		14-05-23	
								Planned Days	0	21	21	07	07	28	84	46	
								Actual Dates									
28.10.121 3.817.02. 010.23	Fire Fighting Item (TF-NS), (N), (M)	,,	01	OTM	HOPE	OWN	3.70	Planned Dates	31-01-23	20-02-23	13-03-23	20-03-23	27-03-23	24-04-23		22-06-23	
								Planned Days	0	21	21	07	07	28	84	59	
								Actual Dates									
28.10.121 3.817.02. 011.23	Office Furniture (PGFMT), (TF-NS), (H), (B), (N), (EMT), (S), (A), (SV)	,,	01	OTM	HOPE	OWN	3.36	Planned Dates	31-01-23	20-02-23	13-03-23	20-03-23	27-03-23	24-04-23		22-06-23	
								Planned Days	0	21	21	07	07	28	84	59	
								Actual Dates									
28.10.121 3.817.02. 012.23	PC Link Guard Petrol System (S)	,,	01	OTM	HOPE	OWN	0.50	Planned Dates	31-01-23	20-02-23	13-03-23	20-03-23	27-03-23	24-04-23		22-06-23	
								Planned Days	0	21	21	07	07	28	84	59	
								Actual Dates									
28.10.121 3.817.02. 013.23	Closed Circuit Camera (CCTV) (B), (EMT), (S)	,,	01	OTM	HOPE	OWN	6.38	Planned Dates	07-02-23	27-02-23	21-03-23	28-03-23	04-04-23	02-05-23		02-07-23	
								Planned Days	0	21	22	07	07	28	85	61	
								Actual Dates									

John

JP

Tenc No.	Description of Materials	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost in Million	Time Code For Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Sign Contract	Time for Completion of Contract	Remarks
28.10.121 3.817.02. 014.23	Generator Spares (B), (N)	Lot	01	OTM	HOPE	OWN	1.80	Planned Dates	07-02-23	27-02-23	21-03-23	28-03-23	04-04-23	02-05-23		02-07-23	
								Planned Days	0	21	22	07	07	28	85	61	
								Actual Dates									
28.10.121 3.817.02. 015.23	Computer with accessories (TF-MT), (B), (N), (SV), (A), (S), (STIC), (ES), (W), (TPT)	"	01	OTM	HOPE	OWN	1.97	Planned Dates	07-02-23	27-02-23	21-03-23	28-03-23	04-04-23	02-05-23		02-07-23	
								Planned Days	0	21	22	07	07	28	85	61	
								Actual Dates									
28.10.121 3.817.02. 016.23	Air Cooler (PGFMT), (Compr.), (A), (TF-NS), (STIC), (CP), (W), (TPT)	"	01	OTM	HOPE	OWN	2.90	Planned Dates	08-02-23	28-02-23	21-03-23	28-03-23	04-04-23	02-05-23		02-07-23	
								Planned Days	0	21	21	07	07	28	84	61	
								Actual Dates									
28.10.121 3.817.02. 017.23	Sanitary & Plumbing Materials (TF-MT), (B), (H)	"	01	OTM	HOPE	OWN	0.55	Planned Dates	08-02-23	28-02-23	21-03-23	28-03-23	04-04-23	02-05-23		15-06-23	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									
28.10.121 3.817.02. 018.23	Variable Freq. Drives (VFD) & Variable Speed Drives (VSD) (PGFMT), (M)	"	01	OTM	HOPE	OWN	0.70	Planned Dates	08-02-23	28-02-23	21-03-23	28-03-23	04-04-23	02-05-23		02-07-23	
								Planned Days	0	21	21	07	07	28	84	61	
								Actual Dates									
28.10.121 3.817.02. 019.23	Energy Saving bulb/ LED light (PGFMT), (STIC)	No	01	OTM	HOPE	OWN	2.89	Planned Dates	28-02-23	20-03-23	10-04-23	17-04-23	24-04-23	22-05-23		06-07-23	
								Planned Days	0	21	21	07	07	28	84	45	
								Actual Dates									
28.10.121 3.817.02. 020.23	Photocopier (Compr.), (TF-NS), (TF-MT), (A), (Others)	Lot	01	OTM	HOPE	OWN	1.33	Planned Dates	28-02-23	20-03-23	10-04-23	17-04-23	24-04-23	22-05-23		06-07-23	
								Planned Days	0	21	21	07	07	28	84	45	
								Actual Dates									
28.10.121 3.817.02. 021.23	GI Pipe & S.S Bar etc. (H), (B), (N)	"	01	OTM	HOPE	OWN	0.95	Planned Dates	28-02-23	20-03-23	10-04-23	17-04-23	24-04-23	22-05-23		06-07-23	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									
28.10.121 3.817.02. 022.23	Spare for fire Hydrant System (PGFMT)	"	01	OTM	HOPE	OWN	5.00	Planned Dates	01-03-23	21-03-23	11-04-23	18-04-23	25-04-23	23-05-23		23-07-23	
								Planned Days	0	21	21	07	07	28	84	61	
								Actual Dates									
28.10.121 3.817.02. 023.23	Refrigerator (SV)	"	01	OTM	HOPE	OWN	2.15	Planned Dates	01-03-23	21-03-23	11-04-23	18-04-23	25-04-23	23-05-23		06-07-23	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									
28.10.121 3.817.02. 024.23	Spares for Compr. driven engine & Gen. (Compr.), (B)	"	01	OTM	HOPE	OWN	2.00	Planned Dates	01-03-23	21-03-23	11-04-23	18-04-23	25-04-23	23-05-23		23-07-23	
								Planned Days	0	21	21	07	07	28	84	61	
								Actual Dates									
28.10.121 3.817.02. 025.23	Chemical for Water Treatment (PGFMT), (B)	"	01	OTM	HOPE	OWN	1.12	Planned Dates	02-03-23	22-03-23	12-04-23	19-04-23	26-04-23	24-05-23		23-07-23	
								Planned Days	0	21	21	07	07	28	84	60	
								Actual Dates									

[Handwritten signature]

Tenc. No.	Description of Materials	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost in Million	Time Code For Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Sign Contract	Time for Completion of Contract	Remarks
28.10.121 3.817.02. 026.23	Arsenic/Water Treatment Plant (B)	Lot	01	OTM	HOPE	OWN	2.20	Planned Dates	02-03-23	22-03-23	12-04-23	19-04-23	26-04-23	24-05-23		23-07-23	
								Planned Days	0	21	21	07	07	28	84	60	
								Actual Dates									
28.10.121 3.817.02. 027.23	Power Saw Machine (H)	,,	01	OTM	HOPE	OWN	1.00	Planned Dates	02-03-23	22-03-23	12-04-23	19-04-23	26-04-23	24-05-23		23-07-23	
								Planned Days	0	21	21	07	07	28	84	60	
								Actual Dates									
28.10.121 3.817.02. 028.23	Digital PABX Set (B)	,,	01	OTM	HOPE	OWN	0.85	Planned Dates	07-03-23	27-03-23	18-04-23	25-04-23	02-05-23	30-05-23		30-07-23	
								Planned Days	0	21	22	07	07	28	85	61	
								Actual Dates									
28.10.121 3.817.02. 029.23	Water Pump with Motor (PGFMT), (TF-MT), (N),(SV)	,,	01	OTM	HOPE	OWN	4.11	Planned Dates	07-03-23	27-03-23	18-04-23	25-04-23	02-05-23	30-05-23		13-07-23	
								Planned Days	0	21	22	07	07	28	85	44	
								Actual Dates									
28.10.121 3.817.02. 030.23	Electric Cable of various Types (PGFMT), (B)	,,	01	DTM	HOPE	OWN	4.20	Planned Dates	13-09-22	03-10-22	24-10-22	31-10-22	07-11-22	05-12-22		19-01-23	
								Planned Days	0	21	21	07	07	28	84	45	
								Actual Dates									
28.10.121 3.817.02. 031.23	Mobil Pegasus & Mobil Hydraulic Oil (Compr.), (STIC)	,,	01	DTM	HOPE	OWN	25.90	Planned Dates	13-09-22	03-10-22	24-10-22	31-10-22	07-11-22	05-12-22		19-01-23	
								Planned Days	0	21	21	07	07	28	84	45	
								Actual Dates									
28.10.121 3.817.02. 032.23	Acetylin, Oxygen, Carbon-di-oxide Gas (STIC)	,,	01	DTM	HOPE	OWN	0.32	Planned Dates	13-09-22	03-10-22	24-10-22	31-10-22	07-11-22	05-12-22		19-01-23	
								Planned Days	0	21	21	07	07	28	84	45	
								Actual Dates									
28.10.121 3.817.02. 033.23	Insecticide Aerosol Spray (STIC)	,,	01	DTM	HOPE	OWN	0.36	Planned Dates	25-10-22	14-11-22	05-12-21	12-12-22	19-12-22	16-01-23		02-03-23	
								Planned Days	0	21	21	07	07	28	84	45	
								Actual Dates									
28.10.121 3.817.02. 034.23	Compressor Oil (B)	,,	01	DTM	HOPE	OWN	5.00	Planned Dates	25-10-22	14-11-22	05-12-22	12-12-22	19-12-22	16-01-23		02-03-23	
								Planned Days	0	21	21	07	07	28	84	45	
								Actual Dates									
28.10.121 3.817.02. 035.23	CAT NGEO Advanced 40 (B)	No.	01	DTM	HOPE	OWN	6.50	Planned Dates	25-10-22	14-11-22	05-12-22	12-12-22	19-12-22	16-01-23		16-03-23	
								Planned Days	0	21	21	07	07	28	84	59	
								Actual Dates									
28.10.121 3.817.02. 036.23	CAT Gen. Control Module (Woodward) (B)	No.	01	DTM	HOPE	OWN	1.20	Planned Dates	27-10-22	16-11-22	07-12-22	14-12-22	21-12-22	18-01-23		19-03-23	
								Planned Days	0	21	21	07	07	28	84	60	
								Actual Dates									
28.10.121 3.817.02. 037.23	Grease (Compr.)	Lot	01	DTM	HOPE	OWN	4.42	Planned Dates	27-10-22	16-11-22	07-12-22	14-12-22	21-12-22	18-01-23		05-03-23	
								Planned Days	0	21	21	07	07	28	84	46	
								Actual Dates									

[Handwritten signature]