

Annual Procurement Plan (APP)

Financial Year: 2021-22

Department: Local Procurement

Tender No.	Description of Materials	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost in Million	Time Code For Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Sign Contract	Time for Completion of Contract	Remarks
28.10.121 3.817.02. 019.21	Spare Parts for PERKINS Gas Engine Generator	Lot	01	OTM	HOPE	OWN	5.00	Planned Dates	31-08-21	20-09-21	11-10-21	18-10-21	25-10-21	22-11-21		20-01-22	
								Planned Days	0	21	21	07	07	28	84	59	
								Actual Dates									
28.10.121 3.817.02. 020.21	Spare Parts for MAN Gas Engine Generator	,,	01	OTM	HOPE	OWN	7.00	Planned Dates	31-08-21	20-09-21	11-10-21	18-10-21	25-10-21	22-11-21		20-01-22	
								Planned Days	0	21	21	07	07	28	84	59	
								Actual Dates									
28.10.121 3.817.02. 021.21	Paints & Thinner	,,	01	OTM	HOPE	OWN	2.00	Planned Dates	31-08-21	20-09-21	11-10-21	18-10-21	25-10-21	22-11-21		06-01-22	
								Planned Days	0	21	21	07	07	28	84	45	
								Actual Dates									
28.10.121 3.817.02. 022.21	Automated Transfer Switch	,,	01	OTM	HOPE	OWN	1.00	Planned Dates	01-09-21	21-09-21	12-10-21	18-10-21	25-10-21	22-11-21		20-01-22	
								Planned Days	0	21	21	06	07	28	83	59	
								Actual Dates									
28.10.121 3.817.02. 023.21	Electrical Materials	,,	01	OTM	HOPE	OWN	0.90	Planned Dates	01-09-21	21-09-21	12-10-21	18-10-21	25-10-21	22-11-21		06-01-22	
								Planned Days	0	21	21	06	07	28	83	45	
								Actual Dates									
28.10.121 3.817.02. 024.21	Generator Heat exchanger plate & Gasket	,,	1	OTM	HOPE	OWN	1.00	Planned Dates	01-09-21	21-09-21	12-10-21	18-10-21	25-10-21	22-11-21		20-01-22	
								Planned Days	0	21	21	06	07	28	83	59	
								Actual Dates									
28.10.121 3.817.02. 025.21	Battery of various types	,,	01	OTM	HOPE	OWN	1.15	Planned Dates	02-09-21	22-09-21	13-10-21	20-10-21	27-10-21	24-11-21		09-01-22	
								Planned Days	0	21	21	07	07	28	84	46	
								Actual Dates									
28.10.121 3.817.02. 026.21	PC Link Guard Patrol System	No	10	OTM	HOPE	OWN	0.50	Planned Dates	02-09-21	22-09-21	13-10-21	20-10-21	27-10-21	24-11-21		23-01-22	
								Planned Days	0	21	21	07	07	28	84	60	
								Actual Dates									
28.10.121 3.817.02. 027.21	Closed Circuit Camera	Lot	01	OTM	HOPE	OWN	4.70	Planned Dates	02-09-21	22-09-21	13-10-21	20-10-21	27-10-21	24-11-21		23-01-22	
								Planned Days	0	21	21	07	07	28	84	60	
								Actual Dates									
28.10.121 3.817.02. 028.21	Supply, installat., testing & comn. of Walkie-Talkie Set	,,	01	OTM	HOPE	OWN	2.15	Planned Dates	28-09-21	18-10-21	08-11-21	15-11-21	22-11-21	20-12-21		17-02-22	
								Planned Days	0	21	21	07	07	28	84	59	
								Actual Dates									

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Tender No.	Description of Materials	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost in Million	Time Code For Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Sign Contract	Time for Completion of Contract	Remarks
28.10.121 3.817.02. 029.21	Computer with accessories	Lot	01	OTM	HOPE	OWN	2.90	Planned Dates	28-09-21	18-10-21	08-11-21	15-11-21	22-11-21	20-12-21		03-02-22	
								Planned Days	0	21	21	07	07	28	84	60	
								Actual Dates									
28.10.121 3.817.02. 030.21	Printing & Stationery Item	,,	01	OTM	HOPE	OWN	2.00	Planned Dates	28-09-21	18-10-21	08-11-21	15-11-21	22-11-21	20-12-21		17-02-22	
								Planned Days	0	21	21	07	07	28	84	59	
								Actual Dates									
28.10.121 3.817.02. 031.21	Tyre & Tube	,,	01	OTM	HOPE	OWN	3.30	Planned Dates	05-10-21	25-10-21	15-11-21	22-11-21	29-11-21	27-12-21		10-02-22	
								Planned Days	0	21	21	07	07	28	84	45	
								Actual Dates									
28.10.121 3.817.02. 032.21	Office Furniture	,,	01	OTM	HOPE	OWN	1.45	Planned Dates	05-10-21	25-10-21	15-11-21	22-11-21	29-11-21	27-12-21		24-02-22	
								Planned Days	0	21	21	07	07	28	84	59	
								Actual Dates									
28.10.121 3.817.02. 033.21	Wooden Furniture	,,	01	OTM	HOPE	OWN	4.70	Planned Dates	05-10-21	25-10-21	15-11-21	22-11-21	29-11-21	27-12-21		24-02-22	
								Planned Days	0	21	21	07	07	28	84	59	
								Actual Dates									
28.10.121 3.817.02. 034.21	Spares for Generator Control Panel	,,	01	OTM	HOPE	OWN	3.10	Planned Dates	06-10-21	26-10-21	16-11-21	23-11-21	30-11-21	28-12-21		27-02-22	
								Planned Days	0	21	21	07	07	28	84	61	
								Actual Dates									
28.10.121 3.817.02. 035.21	LED Explosion Proof flood Light Set	,,	01	OTM	HOPE	OWN	2.00	Planned Dates	06-10-21	26-10-21	16-11-21	23-11-21	30-11-21	28-12-21		10-02-22	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									
28.10.121 3.817.02. 036.21	GI Pipe & Pipe Fittings	,,	01	OTM	HOPE	OWN	1.90	Planned Dates	06-10-21	26-10-21	16-11-21	23-11-21	30-11-21	28-12-21		10-02-22	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									
28.10.121 3.817.02. 037.21	Spare Parts for PERKINS Gas Engine Generator	,,	01	OTM	HOPE	OWN	1.00	Planned Dates	16-11-21	06-12-21	27-12-21	03-01-22	10-01-22	07-02-22		07-04-22	
								Planned Days	0	21	21	07	07	28	84	59	
								Actual Dates									
28.10.121 3.817.02. 038.21	Metal Halide & LED Light	,,	01	OTM	HOPE	OWN	0.67	Planned Dates	16-11-21	06-12-21	27-12-21	03-01-22	10-01-22	07-02-22		24-03-22	
								Planned Days	0	21	21	07	07	28	84	45	
								Actual Dates									
28.10.121 3.817.02. 039.21	Air Cooler	,,	01	OTM	HOPE	OWN	1.70	Planned Dates	16-11-21	06-12-21	27-12-21	03-01-22	10-01-22	07-02-22		07-04-22	
								Planned Days	0	21	21	07	07	28	84	59	
								Actual Dates									

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28.10.121 3.817.02. 040.21	Circuit breaker of various types	Lot	01	OTM	HOPE	OWN	1.80	Planned Dates	17-11-21	07-12-21	28-12-21	04-01-22	11-01-22	08-02-22		24-03-22	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									
28.10.121 3.817.02. 041.21	Full Cream Milk Powder in 04 installment	Kg	3500	OTM	HOPE	OWN	2.00	Planned Dates	17-11-21	07-12-21	28-12-21	04-01-22	11-01-22	08-02-22		08-03-22	
								Planned Days	0	21	21	07	07	28	84	28	
								Actual Dates									
28.10.121 3.817.02. 042.21	Tea Leaves in 04 installment	,,	3000	OTM	HOPE	OWN	1.40	Planned Dates	17-11-21	07-12-21	28-12-21	04-01-22	11-01-22	08-02-22		08-03-22	
								Planned Days	0	21	21	07	07	28	84	28	
								Actual Dates									
28.10.121 3.817.02. 043.21	Sugar in 04 installment	,,	8000	OTM	HOPE	OWN	0.60	Planned Dates	18-11-21	08-12-21	29-12-21	05-01-22	12-01-22	09-02-22		09-03-22	
								Planned Days	0	21	21	07	07	28	84	28	
								Actual Dates									
28.10.121 3.817.02. 044.21	Hardware Materials	Lot	01	OTM	HOPE	OWN	1.12	Planned Dates	18-11-21	08-12-21	29-12-21	05-01-22	12-01-22	09-02-22		27-03-22	
								Planned Days	0	21	21	07	07	28	84	46	
								Actual Dates									
28.10.121 3.817.02. 045.21	Water Pump with Motor	,,	01	OTM	HOPE	OWN	1.00	Planned Dates	18-11-21	08-12-21	29-12-21	05-01-22	12-01-22	09-02-22		27-03-22	
								Planned Days	0	21	21	07	07	28	84	46	
								Actual Dates									
28.10.121 3.817.02. 001.22	Paints & Thinner	,,	01	OTM	HOPE	OWN	2.15	Planned Dates	04-01-22	24-01-22	14-02-22	22-02-22	01-03-22	29-03-22		12-05-22	
								Planned Days	0	21	21	08	07	28	85	44	
								Actual Dates									
28.10.121 3.817.02. 002.22	Fire Fighting Item	,,	01	OTM	HOPE	OWN	3.39	Planned Dates	04-01-22	24-01-22	14-02-22	22-02-22	01-03-22	29-03-22		12-05-22	
								Planned Days	0	21	21	08	07	28	85	44	
								Actual Dates									
28.10.121 3.817.02. 003.22	Circuit Breaker of Various Types	,,	01	OTM	HOPE	OWN	1.85	Planned Dates	04-01-22	24-01-22	14-02-22	22-02-22	01-03-22	29-03-22		12-05-22	
								Planned Days	0	21	21	08	07	28	85	44	
								Actual Dates									
28.10.121 3.817.02. 004.22	Furniture	,,	01	OTM	HOPE	OWN	1.54	Planned Dates	05-01-22	25-01-22	15-02-22	22-02-22	01-03-22	29-03-22		29-05-21	
								Planned Days	0	21	21	07	07	28	84	61	
								Actual Dates									
28.10.121 3.817.02. 005.22	Computer with accessories	,,	01	OTM	HOPE	OWN	1.98	Planned Dates	05-01-22	25-01-22	15-02-22	22-02-22	01-03-22	29-03-22		12-05-22	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									

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Tende. No.	Description of Materials	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estd. Cost in Million	Time Code For Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Sign Contract	Time for Completion of Contract	Remarks
28.10.121 3.817.02. 006.22	Generator Spares	Lot	01	OTM	HOPE	OWN	1.00	Planned Dates	05-01-22	25-01-22	15-02-22	22-02-22	01-03-22	29-03-22		29-05-22	
								Planned Days	0	21	21	07	07	28	84	61	
								Actual Dates									
28.10.121 3.817.02. 007.22	Spares for Alternator	,,	01	OTM	HOPE	OWN	5.00	Planned Dates	06-01-22	26-01-22	16-02-22	23-02-22	02-03-22	30-03-22		29-05-22	
								Planned Days	0	21	21	07	07	28	84	60	
								Actual Dates									
28.10.121 3.817.02. 008.22	Air Cooler	,,	01	OTM	HOPE	OWN	4.35	Planned Dates	06-01-22	26-01-22	16-02-22	23-02-22	02-03-22	30-03-22		29-05-22	
								Planned Days	0	21	21	07	07	28	84	60	
								Actual Dates									
28.10.121 3.817.02. 009.22	Sanitary Materials	,,	01	OTM	HOPE	OWN	0.50	Planned Dates	06-01-22	26-01-22	16-02-22	23-02-22	02-03-22	30-03-22		15-05-22	
								Planned Days	0	21	21	07	07	28	84	46	
								Actual Dates									
28.10.121 3.817.02. 010.22	Alternator	,,	01	OTM	HOPE	OWN	3.00	Planned Dates	08-02-22	28-02-22	21-03-22	28-03-22	04-04-22	02-05-22		30-06-22	
								Planned Days	0	21	21	07	07	28	84	59	
								Actual Dates									
28.10.121 3.817.02. 011.22	Fork Lift with Spares	No	01	OTM	HOPE	OWN	4.00	Planned Dates	08-02-22	28-02-22	21-03-22	28-03-22	04-04-22	02-05-22		31-07-22	
								Planned Days	0	21	21	07	07	28	84	90	
								Actual Dates									
28.10.121 3.817.02. 012.21	Photocopier	Lot	01	OTM	HOPE	OWN	1.53	Planned Dates	08-02-22	28-02-22	21-03-22	28-03-22	04-04-22	02-05-22		16-06-22	
								Planned Days	0	21	21	07	07	28	84	45	
								Actual Dates									
28.10.121 3.817.02. 013.22	S.S Bar, Flat Bar, Angle Bar etc.	,,	01	OTM	HOPE	OWN	0.80	Planned Dates	09-02-22	01-03-22	22-03-22	29-03-22	05-04-22	03-05-22		16-06-22	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									
28.10.121 3.817.02. 014.22	Gasket Sheet	,,	01	OTM	HOPE	OWN	1.00	Planned Dates	09-02-22	01-03-22	22-03-22	29-03-22	05-04-22	03-05-22		16-06-22	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									
28.10.121 3.817.02. 015.22	Refrigerator	,,	01	OTM	HOPE	OWN	1.775	Planned Dates	09-02-22	01-03-22	22-03-22	29-03-22	05-04-22	03-05-22		16-06-22	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									
28.10.121 3.817.02. 016.22	EPR Software with Accessories	,,	01	OTM	HOPE	OWN	2.00	Planned Dates	10-02-22	02-03-22	23-03-22	30-03-22	06-04-22	04-05-22		02-08-22	
								Planned Days	0	21	21	07	07	28	84	90	
								Actual Dates									
28.10.121 3.817.02. 017.22	Spare Parts for Welding Generator & Lathe Machine	,,	01	OTM	HOPE	OWN	0.80	Planned Dates	10-02-22	02-03-22	23-03-22	30-03-22	06-04-22	04-05-22		03-07-22	
								Planned Days	0	21	21	07	07	28	84	60	
								Actual Dates									

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28.10.121 3.817.02. 018.22	LED Explosion Proof flood Light Set	Lot	01	OTM	HOPE	OWN	0.90	Planned Dates	10-02-22	02-03-22	23-03-22	30-03-22	06-04-22	04-05-22		19-06-22	
								Planned Days	0	21	21	07	07	28	84	46	
								Actual Dates									
28.10.121 3.817.02. 019.22	Spares for MAN Generator	"	01	OTM	HOPE	OWN	5.00	Planned Dates	22-03-22	11-04-22	02-05-22	09-05-22	16-05-22	13-06-22		11-08-22	
								Planned Days	0	21	21	07	07	28	84	59	
								Actual Dates									
28.10.121 3.817.02. 020.22	Compressor Assly. & Refrigerant	"	01	OTM	HOPE	OWN	0.77	Planned Dates	22-03-22	11-04-22	02-05-22	09-05-22	16-05-22	13-06-22		28-07-22	
								Planned Days	0	21	21	07	07	28	84	45	
								Actual Dates									
28.10.121 3.817.02. 021.22	Electrical Materials	"	01	OTM	HOPE	OWN	1.50	Planned Dates	22-03-22	11-04-22	02-05-22	09-05-22	16-05-22	13-06-22		28-07-22	
								Planned Days	0	21	21	07	07	28	84	45	
								Actual Dates									
28.10.121 3.817.02. 022.22	Chemical for Water Treatment	"	40	OTM	HOPE	OWN	3.00	Planned Dates	23-03-22	12-04-22	03-05-22	10-05-22	17-05-22	14-06-22		28-07-22	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									
28.10.121 3.817.02. 023.22	Security Instrument	"	01	OTM	HOPE	OWN	1.16	Planned Dates	23-03-22	12-04-22	03-05-22	10-05-22	17-05-22	14-06-22		28-07-22	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									
28.10.121 3.817.02. 024.22	Electric Cable of various Types	"	01	OTM	HOPE	OWN	1.00	Planned Dates	23-03-22	12-04-22	03-05-22	10-05-22	17-05-22	14-06-22		28-07-22	
								Planned Days	0	21	21	07	07	28	84	44	
								Actual Dates									
28.10.121 3.817.02. 025.22	Mobil Pegasus & Mobil Hydraulic Oil	"	01	DTM	HOPE	OWN	6.50	Planned Dates	26-10-21	24-11-21	15-12-21	22-12-21	29-12-21	26-01-22		13-03-22	
								Planned Days	0	21	21	07	07	28	84	46	
								Actual Dates									
28.10.121 3.817.02. 026.22	Acetylin, Oxygen, Carbon-di-oxide Gas	"	01	DTM	HOPE	OWN	0.26	Planned Dates	27-10-21	25-11-21	19-12-21	26-12-21	02-01-22	30-01-22		16-03-22	
								Planned Days	0	21	24	07	07	28	87	45	
								Actual Dates									
28.10.121 3.817.02. 027.22	Insecticide Aerosol Spray	"	01	DTM	HOPE	OWN	0.30	Planned Dates	02-11-21	22-11-21	13-12-21	20-12-21	27-12-21	24-01-22		10-02-22	
								Planned Days	0	21	21	07	07	28	84	45	
								Actual Dates									
28.10.121 3.817.02. 028.22	Electric Cable	"	01	DTM	HOPE	OWN	3.21	Planned Dates	28-12-21	16-01-22	06-02-22	13-02-22	20-02-22	20-03-22		19-05-22	
								Planned Days	0	21	21	07	07	28	84	60	
								Actual Dates									
28.10.121 3.817.02. 029.22	CAT ELC (Extended Life Coolant) with Embitterment	Drum (Liter)	18 (3600)	DTM	HOPE	OWN	2.40	Planned Dates	04-01-22	24-01-22	14-02-22	22-02-22	01-03-22	29-03-22		29-05-22	
								Planned Days	0	21	21	08	07	28	85	61	
								Actual Dates									

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