

Annual Procurement Plan (FY 2026-27)
Office of the Chief Conservator of Forests
ACCFCG, Finance, Budget & General Direction Unit
Ban Bhaban, Agargaon, Dhaka-1207

1. Ministry/Division : Ministry of Environment, Forest & Climate Change
2. Agency : Bangladesh Forest Department
3. Procuring Entity : Assistant Chief Conservator of Forests, Finance, Budget & General Direction Unit, Office of the Chief Conservator of Forests, Forest Department,
4. Office Code : 1450201124497

Package No.	Description of procurement package	Economic code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Est'd. Cost in TK	Time Code for Progress	Not Used in Goods	Invite/Advertise Tender/Quotation	Tender/Quotation Opening	Tender/Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time for Completion of Contract
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GOODS																		
ACCFCG/2026-27/GR-1	Supply of Cleaning & Sanitation Materials for different units of Office of the Chief Conservator of Forests.	3211102	Lot	1	RFQ	CCF	Revenue Budget	300,000.00	Planned Dates		26-Jul-26	30-Jul-26	10-Aug-26	13-Aug-26	16-Aug-26	19-Aug-26		17-Sep-26
									Planned Days			5	11	3	3	3	25	30
									Actual Days									
ACCFCG/2026-27/GR-2	Supply of food items for the refreshment of participants in different events/meetings of Office of the Chief Conservator of Forests.	3211106	Lot	1	OTM (Framework)	CCF	Revenue Budget	900,000.00	Planned Dates		26-Jul-26	6-Aug-26	20-Aug-26	25-Aug-26	27-Aug-26	10-Sep-26	47	30-Jun-27
									Planned Days			12	14	5	2	14	47	293
									Actual Days									
ACCFCG/2026-27/GR-3	Supply of materials i.e. pad, pen, etc. and food items i.e. breakfast, lunch, snacks, drinking water bottle for the Participants of different Seminar and Workshops	3211111	Lot	1	OTM (Framework)	CCF	Revenue Budget	800,000.00	Planned Dates		26-Jul-26	6-Aug-26	20-Aug-26	25-Aug-26	27-Aug-26	10-Sep-26	47	30-Jun-27
									Planned Days			12	14	5	2	14	47	293
									Actual Days									
ACCFCG/2026-27/GR-4	Designing, Printing and Publication of Souvenir	3211128	Lot	1	OTM	CCF	Revenue Budget	500,000.00	Planned Dates		1-Apr-27	11-Apr-27	25-Apr-27	29-Apr-27	2-May-27	16-May-27		15-Jun-27
									Planned Days			5	8	3	2	2	20	30
									Actual Days									
ACCFCG/2026-27/GR-5	Supply of necessary materials for the purpose of conducting manpower recruitment and the related service	3211135	Lot	1	OTM (Framework)	CCF	Revenue Budget	5,500,000.00	Planned Dates		1-Oct-26	11-Oct-26	25-Oct-26	29-Oct-26	1-Nov-26	15-Nov-26		30-Jun-27
									Planned Days			11	14	4	3	14	46	229
									Actual Days									
ACCFCG/2026-27/GR-6	Supply of Food items i.e. breakfast, lunch, snacks & dinner for the refreshment of committee members & support staffs involved in manpower Recruitment	3211135	Lot	1	OTM (Framework)	CCF	Revenue Budget	1,000,000.00	Planned Dates		26-Jul-26	6-Aug-26	20-Aug-26	25-Aug-26	27-Aug-26	10-Sep-26	47	30-Jun-27
									Planned Days			12	14	5	2	14	47	293
									Actual Days									



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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
ACCFG/2026-27/GR-7	Supply of Training materials i.e pad, pen, etc. and food items i.e breakfast, lunch, snacks, drinking water bottle for the trainees of different training programmes	3231301	Lot	1	OTM (Framework)	CCF	Revenue Budget	1,000,000.00	Planned Dates		26-Jul-26	6-Aug-26	20-Aug-26	25-Aug-26	27-Aug-26	10-Sep-26		30-Jun-27
									Planned Days			12	14	5	2	14	47	293
									Actual Days									
ACCFG/2026-27/GR-8	Supply and installation of Safety and Security equipments and materials for Office of the Chief Conservator of Forests	3253102	Lot	1	RFQ	CCF	Revenue Budget	300,000.00	Planned Dates		1-Dec-26	6-Dec-26	15-Dec-26	17-Dec-26	20-Dec-26	23-Dec-26		22-Jan-27
									Planned Days			6	9	2	3	3	23	30
									Actual Days									
ACCFG/2026-27/GR-9	Supply of Computer Consumables (Toner, UPS, Mouse & Keyboard) and other materials	3255101	Lot	1	OTM (Framework)	CCF	Revenue Budget	1,000,000.00	Planned Dates		26-Jul-26	6-Aug-26	20-Aug-26	25-Aug-26	27-Aug-26	10-Sep-26		30-Jun-27
									Planned Days			12	14	5	2	14	47	293
									Actual Days									
ACCFG/2026-27/GR-10	Printing, Binding and Supply of Folder, File Covers and File Boards	3255102	Lot	1	RFQ	CCF	Revenue Budget	250,000.00	Planned Dates		26-Jul-26	30-Jul-26	10-Aug-26	13-Aug-26	16-Aug-26	19-Aug-26		17-Sep-26
									Planned Days			5	11	3	3	3	25	30
									Actual Days									
ACCFG/2026-27/GR-11	Supply of Other Stationary Goods for official uses of different wings and units of the Office of the Chief Conservator of Forests	3255105	Lot	1	OTM	CCF	Revenue Budget	1,600,000.00	Planned Dates		26-Jul-26	6-Aug-26	20-Aug-26	25-Aug-26	27-Aug-26	10-Sep-26		8-Oct-27
									Planned Days			12	14	5	2	14	47	30
									Actual Days									
ACCFG/2026-27/GR-12	Supply of Uniforms for the office staffs	3256106	Lot	1	OTM	CCF	Revenue Budget	1,200,000.00	Planned Dates		1-Oct-26	11-Oct-26	25-Oct-26	29-Oct-26	1-Nov-26	15-Nov-26		30-Dec-26
									Planned Days			11	14	4	3	14	46	45
									Actual Days									
ACCFG/2026-27/GR-13	Supply of food items, different materials and goods to celebrate various events, international & national days	3257301	Lot	1	OTM (Framework)	CCF	Revenue Budget	2,000,000.00	Planned Dates		26-Jul-26	6-Aug-26	20-Aug-26	25-Aug-26	27-Aug-26	10-Sep-26		30-Jun-27
									Planned Days			12	14	5	2	14	47	293
									Actual Days									
ACCFG/2026-27/GR-14	Supply of Battery for Repairing of Motor Vehicles (Jeeps, Car, Pic-up, Microbuses and Buses)	3258101	Lot	1	OTM (Framework)	CCF	Revenue Budget	400,000.00	Planned Dates		26-Jul-26	6-Aug-26	20-Aug-26	25-Aug-26	27-Aug-26	10-Sep-26		30-Jun-27
									Planned Days			12	14	5	2	14	47	293
									Actual Days									
ACCFG/2026-27/GR-15	Supply of Tyres for Repairing of Motor Vehicles (Jeeps, Car, Pic-up, Microbuses and Buses)	3258101	Lot	1	OTM (Framework)	CCF	Revenue Budget	600,000.00	Planned Dates		26-Jul-26	6-Aug-26	20-Aug-26	25-Aug-26	27-Aug-26	10-Sep-26		30-Jun-27
									Planned Days			12	14	5	2	14	47	293
									Actual Days									

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Package No.	Description of procurement package	Economic code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd. Cost in TK	Time Code for Progress	Not Used in Goods	Invite/Advertise Tender/Quotation	Tender/Quotation Opening	Tender/Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time for Completion of Contract
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
ACCFG/2026-27/GR-16	Supply, Fitting, Fixing and installation of Various Parts for Regular Servicing & Maintenance (interval 4 months) of motor vehicles i.e Jeep, Car, Bus, Microbus, Pick-up etc.	3258101	Lot	1	OTM (Framework)	CCF	Revenue Budget	950,000.00	Planned Dates		26-Jul-26	6-Aug-26	20-Aug-26	25-Aug-26	27-Aug-26	10-Sep-26		30-Jun-27
									Planned Days			12	14	5	2	14	47	293
									Actual Days									
ACCFG/2026-27/GR-17	Supply, Fitting, Fixing and installation of Various Parts to Repair & Maintenance of the Motor Vehicles i.e Bus, Car, Microbus etc.	3258101	Lot	1	OTM (Framework)	CCF	Revenue Budget	850,000.00	Planned Dates		26-Jul-26	6-Aug-26	20-Aug-26	25-Aug-26	27-Aug-26	10-Sep-26		30-Jun-27
									Planned Days			12	14	5	2	14	47	293
									Actual Days									
ACCFG/2026-27/GR-18	Supply, Fitting, Fixing and installation of Various Parts to Repair & Maintenance of the Motor Vehicles i.e Jeep	3258101	Lot	1	OTM (Framework)	CCF	Revenue Budget	1,000,000.00	Planned Dates		26-Jul-26	6-Aug-26	20-Aug-26	25-Aug-26	27-Aug-26	10-Sep-26		30-Jun-27
									Planned Days			12	14	5	2	14	47	293
									Actual Days									
ACCFG/2026-27/GR-19	Supply, Fitting, Fixing and installation of Various Parts to Repair and Maintenance of Computers/ Printers etc.	3258103	Lot	1	OTM (Framework)	CCF	Revenue Budget	450,000.00	Planned Dates		26-Jul-26	6-Aug-26	20-Aug-26	25-Aug-26	27-Aug-26	10-Sep-26		30-Jun-27
									Planned Days			12	14	5	2	14	47	293
									Actual Days									
ACCFG/2026-27/GR-20	Supply, Fitting, Fixing and installation of Various Parts to Repair and Maintenance of Various Office Equipment's	3258104	Lot	1	RFQ	CCF	Revenue Budget	400,000.00	Planned Dates		1-Nov-26	5-Nov-26	12-Nov-26	15-Nov-26	17-Nov-26	19-Nov-26		17-Dec-26
									Planned Days			5	7	3	2	2	19	30
									Actual Days									
ACCFG/2026-27/GR-21	Supply, Fitting, Fixing and installation of Various Parts to Repair and Maintenance of other equipment's and appliances (including Lift, Air Conditioner etc.)	3258105	Lot	1	RFQ	CCF	Revenue Budget	500,000.00	Planned Dates		1-Nov-26	5-Nov-26	12-Nov-26	15-Nov-26	17-Nov-26	19-Nov-26		17-Dec-26
									Planned Days			5	7	3	2	2	19	30
									Actual Days									
ACCFG/2026-27/GR-22	Supply, Fitting, Fixing and installation of Various Parts to Repair and Maintenance of Substation, Power house & Other Electrical Machineries	3258119	Lot	1	RFQ	CCF	Revenue Budget	300,000.00	Planned Dates		1-Nov-26	5-Nov-26	12-Nov-26	15-Nov-26	17-Nov-26	19-Nov-26		17-Dec-26
									Planned Days			5	7	3	2	2	19	30
									Actual Days									
ACCFG/2026-27/GR-23	Supply and Installation of Computer & Accessories for Office of the Chief Conservator of Forests	4112202	Lot	1	OTM	CCF	Revenue Budget	800,000.00	Planned Dates		1-Oct-26	11-Oct-26	25-Oct-26	29-Oct-26	1-Nov-26	15-Nov-26		30-Dec-26
									Planned Days			11	14	4	3	14	46	45
									Actual Days									
ACCFG/2026-27/GR-24	Supply, Fitting, Fixing and installation of Electrical Equipment and accessories for Office of the Chief Conservator of Forests	4112303	Lot	1	RFQ	CCF	Revenue Budget	400,000.00	Planned Dates		26-Jul-26	30-Jul-26	10-Aug-26	13-Aug-26	16-Aug-26	19-Aug-26		17-Sep-26
									Planned Days			5	11	3	3	3	25	30
									Actual Days									

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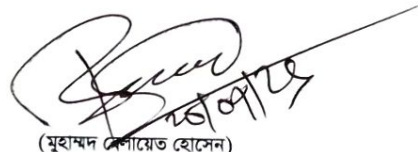
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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
ACCFG/2026-27/GR-25	Supply of Fire Extinguisher and Accessories	4112305	Lot	1	RFQ	CCF	Revenue Budget	100,000.00	Planned Dates		1-Dec-26	6-Dec-26	15-Dec-26	17-Dec-26	20-Dec-26	23-Dec-26		22-Jan-27
									Planned Days			6	9	2	3	3	23	30
									Actual Days									
ACCFG/2026-27/GR-26	Supply of Various Office Equipment for different units of Office of the Chief Conservator of Forests	4112310	Lot	1	OTM	CCF	Revenue Budget	700,000.00	Planned Dates		26-Jul-26	6-Aug-26	20-Aug-26	25-Aug-26	27-Aug-26	10-Sep-26		8-Oct-27
									Planned Days			12	14	5	2	14	47	30
									Actual Days									
ACCFG/2026-27/GR-27	Supply of Office Furniture for office of the Chief Conservator of Forests	4112314	Lot	1	RFQ	CCF	Revenue Budget	300,000.00	Planned Dates		1-Dec-26	6-Dec-26	15-Dec-26	17-Dec-26	20-Dec-26	23-Dec-26		22-Jan-27
									Planned Days			6	9	2	3	3	23	30
									Actual Days									

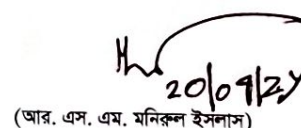
দাখিলকারী

প্রতিবাহককারী

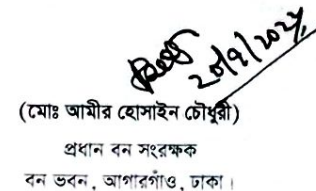
অনুমোদনকারী


(মুহাম্মদ রেজায়েত হোসেন)

সহকারী প্রধান বন সংরক্ষক
অর্থ বাজেট ও সাধারণ নির্দেশনা ইউনিট
বন ভবন, আগারগাঁও, ঢাকা।


(আর. এস. এম. মনিরুল ইসলাম)

বন সংরক্ষক
প্রশাসন ও অর্থ
বন ভবন, আগারগাঁও, ঢাকা।

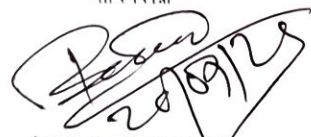

(মোঃ আমীর হোসাইন চৌধুরী)
প্রধান বন সংরক্ষক
বন ভবন, আগারগাঁও, ঢাকা।

Package No.	Description of procurement package	Economic code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd. Cost in TK	Time Code for Progress	Not Used in Goods	Invite/Advise Tender/Quotation	Tender/Quotation Opening	Tender/Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time for Completion of Contract
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

WORKS

ACCFG/2026-27/WR-01	Repair of furniture used in different wings and units of the Office of the Chief Conservator of Forests	3258102	Lot	1	RFQ	CCF	Revenue Budget	250,000.00	Planned Dates	1-Nov-26	5-Nov-26	12-Nov-26	15-Nov-26	17-Nov-26	19-Nov-26		17-Dec-26
									Planned Days		5	7	3	2	2	19	30
									Actual Days								
ACCFG/2026-27/WR-02	Repair and renovation works of the Office of the Chief Conservator of Forests (Ban Bhaban)	3258107	Lot	1	RFQ	CCF	Revenue Budget	1,000,000.00	Planned Dates	1-Oct-26	6-Oct-26	13-Oct-26	15-Oct-26	18-Oct-26	22-Oct-26		21-Dec-26
									Planned Days		6	7	2	3	4	22	60
									Actual Days								
ACCFG/2026-27/WR-03	Repair and renovation works of the boundary wall of Ban Bhaban, Agargaon, Dhaka	3258108	Lot	1	RFQ	CCF	Revenue Budget	500,000.00	Planned Dates	1-Nov-26	5-Nov-26	12-Nov-26	15-Nov-26	17-Nov-26	19-Nov-26		17-Dec-26
									Planned Days		5	7	3	2	2	19	30
									Actual Days								
ACCFG/2026-27/WR-04	Repair & Renovation Works of Water line, Water Reservoir and Water Filters of Ban Bhaban, Agargaon (CCF Office)	3258115	Lot	1	RFQ	CCF	Revenue Budget	200,000.00	Planned Dates	1-Nov-26	5-Nov-26	12-Nov-26	15-Nov-26	17-Nov-26	19-Nov-26		17-Dec-26
									Planned Days		5	7	3	2	2	19	30
									Actual Days								
ACCFG/2026-27/WR-05	Construction of Sanitation and Water Supply Line & Materials for Office of the Chief Conservator of Forests	4111309	Lot	1	RFQ	CCF	Revenue Budget	300,000.00	Planned Dates	1-Nov-26	5-Nov-26	12-Nov-26	15-Nov-26	17-Nov-26	19-Nov-26		17-Dec-26
									Planned Days		5	7	3	2	2	19	30
									Actual Days								
ACCFG/2026-27/WR-06	Construction of Small Capital Works	4111315	Lot	1	RFQ	CCF	Revenue Budget	1,000,000.00	Planned Dates	1-Oct-26	6-Oct-26	13-Oct-26	15-Oct-26	18-Oct-26	22-Oct-26		21-Dec-26
									Planned Days		6	7	2	3	4	22	60
									Actual Days								

দাখিলকারী



(মুহাম্মদ বেলায়েত হোসেন)

সহকারী প্রধান বন সংরক্ষক

অর্থ বাজেট ও সাধারণ নির্দেশনা ইউনিট

বন ভবন, আগারগাঁও, ঢাকা

প্রতিবাহককারী



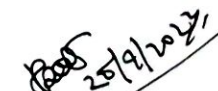
(আর. এস. এম. মনিরুল ইসলাম)

বন সংরক্ষক

প্রশাসন ও অর্থ

বন ভবন, আগারগাঁও, ঢাকা

অনুমোদনকারী



(মোঃ আমীর হোসাইন চৌধুরী)

প্রধান বন সংরক্ষক

বন ভবন, আগারগাঁও, ঢাকা

Package No.	Description of procurement package	Economic code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd. Cost in TK	Time Code for Progress	Advertise EO!	Issue RFP/ Tender/ Application	Proposal/ Tender/ Application Opening	Proposal/ Tender/ Application Evaluation	Opening Financial Proposal/ Tender/ Application	Negotiation	Approval	Letter of Acceptance	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

SERVICE:

CONSULTING SERVICE:

ACCFG/2026-27/SR-01	Selection of Individual Consultant (National) as Panel Lawyer	3211110	Lot	1	OTM	CCF	Revenue Budget	800,000.00	Planned Dates		2-Aug-26	12-Aug-26	26-Aug-26	-	31-Aug-26	7-Sep-26	-	21-Sep-26		30-Jun-27
									Planned Days		0	11	14	0	5	7	0	14	51	282
									Actual Days											
ACCFG/2026-27/SR-02	Selection of Individual Consultant (National) as Law Advisor	3211110	Lot	1	OTM	CCF	Revenue Budget	700,000.00	Planned Dates		2-Aug-26	12-Aug-26	26-Aug-26	-	31-Aug-26	7-Sep-26	-	21-Sep-26		30-Jun-27
									Planned Days		0	11	14	0	5	7	0	14	51	282
									Actual Days											

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[Signature]
20/09/2027

(মুহাম্মদ বেলায়েত হোসেন)

সহকারী প্রধান বন সংরক্ষক

অর্থ বাজেট ও সাধারণ নির্দেশনা ইউনিট

বন ভবন, আগারগাঁও, ঢাকা

প্রতিষ্ঠানস্বাক্ষরকারী

[Signature]
20/09/2027

(আর. এস. এম. মনিরুল ইসলাম)

বন সংরক্ষক

প্রশাসন ও অর্থ

বন ভবন, আগারগাঁও, ঢাকা

অনুমোদনকারী

[Signature]
20/09/2027

(মোঃ আমীর হোসাইন চৌধুরী)

প্রধান বন সংরক্ষক

বন ভবন, আগারগাঁও, ঢাকা