

Annual Procurement Plan (FY 2025-26)
Office of the Chief Conservator of Forests
ACCF, Finance, Budget & General Direction Unit
Ban Bhaban, Agartson, Dhaka-1207

- 1 Ministry/Division : Ministry of Environment, Forest & Climate Change
 2 Agency : Bangladesh Forest Department
 3 Procuring Entity : Assistant Chief Conservator of Forests
 Office of the Chief Conservator of Forests
 Finance, Budget & General Direction Unit
 4 Office Code : 149/201124497

Package No.	Description of procurement package	Economic code	Lot	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for Progress	Not Used in Goods	Tender/ Advertise Tender/ Invitation	Tender/ Question Opening	Tender/ Question Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GOODS																		
ACCFG/2025-26/CR-1	Supply of Cleaning & Sanitation Materials for different units of Office of the Chief Conservator of Forests	3211102	Lot	1	OTM	CCF	Revenue Budget	300,000.00	Planned Dates		21-Aug-25	4-Sep-25	7-Sep-25	11-Sep-25	14-Sep-25	13-Oct-25	57	10-Nov-25
									Planned Days		15	7	7	4	3	28		28
									Actual Days									
ACCFG/2025-26/CR-2	Supply of food items for the refreshment of participants in different events/meetings of Office of the Chief Conservator of Forests	3211106	Lot	1	OTM (Framework)	CCF	Revenue Budget	700,000.00	Planned Dates		14-Jul-25	28-Jul-25	4-Aug-25	6-Aug-25	7-Aug-25	4-Sep-25	53	30-Jan-26
									Planned Days		15	7	7	2	1	28		300
									Actual Days									
ACCFG/2025-26/CR-3	Supply of materials i.e pad, pen, etc. and food items i.e breakfast, lunch, snacks, drinking water bottle for the Participants of different Seminar and Workshops	3211111	Lot	1	OTM (Framework)	CCF	Revenue Budget	500,000.00	Planned Dates		14-Jul-25	28-Jul-25	4-Aug-25	6-Aug-25	7-Aug-25	4-Sep-25	53	30-Jan-26
									Planned Days		15	7	7	2	1	28		300
									Actual Days									
ACCFG/2025-26/CR-4	Designing, Printing and Publication of Annual Report	3211128	Lot	1	OTM	CCF	Revenue Budget	500,000.00	Planned Dates		5-Jan-26	19-Jan-26	26-Jan-26	28-Jan-26	30-Jan-26	27-Feb-26	53	30-Apr-26
									Planned Days		15	7	7	2	2	27		60
									Actual Days									
ACCFG/2025-26/CR-5	Supply of necessary materials for the purpose of conducting manpower recruitment and the related service	3211135	Lot	1	OTM (Framework)	CCF	Revenue Budget	5,500,000.00	Planned Dates		5-Jan-26	19-Jan-26	26-Jan-26	28-Jan-26	30-Jan-26	27-Feb-26	53	30-Apr-26
									Planned Days		15	7	7	2	2	27		60
									Actual Days									
ACCFG/2025-26/CR-6	Supply of Food items i.e breakfast, lunch, snacks & dinner for the refreshment of committee members & support staffs involved in manpower recruitment	3211135	Lot	1	OTM (Framework)	CCF	Revenue Budget	1,000,000.00	Planned Dates		14-Jul-25	28-Jul-25	4-Aug-25	6-Aug-25	7-Aug-25	4-Sep-25	53	30-Jan-26
									Planned Days		15	7	7	2	1	28		300
									Actual Days									
ACCFG/2025-26/CR-7	Supply of Training materials i.e pad, pen, etc. and food items i.e breakfast, lunch, snacks, drinking water bottle for the trainees of different training programmes	3211301	Lot	1	OTM (Framework)	CCF	Revenue Budget	600,000.00	Planned Dates		14-Jul-25	28-Jul-25	4-Aug-25	6-Aug-25	7-Aug-25	4-Sep-25	53	30-Jan-26
									Planned Days		15	7	7	2	1	28		300
									Actual Days									

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Package No.	Description of procurement package	Economic code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd. Cost in TK	Time Code for Progress	Not Used in Goods	Invite/Advertise Tender/ Quotation	Tender/ Quotation Opening	Tender/ Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of contract Signature	Time for Completion of Contract
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
ACCFCG/2025-26/GR-8	Supply and installation of Safety and Security Equipments and Materials for the Office of the Chief Conservator of Forests	3253102	Lot	1	OTM	CCF	Revenue Budget	300,000.00	Planned Dates		5-Jan-26	19-Jan-26	26-Jan-26	28-Jan-26	30-Jan-26	27-Feb-26	53	30-Apr-26
									Planned Dates			15	7	2	2	27		60
									Actual Dates									
ACCFCG/2025-26/GR-9	Supply of Computer Consumables and other materials	3255101	Lot	1	OTM (Framework)	CCF	Revenue Budget	1,000,000.00	Planned Dates		14-Jul-25	28-Jul-25	4-Aug-25	6-Aug-25	7-Aug-25	4-Sep-25	53	30-Jun-26
									Actual Dates			15	7	2	1	28		300
ACCFCG/2025-26/GR-10	Printing, Binding and Supply of Note Books, File Covers and File Boards	3255102	Lot	1	OTM	CCF	Revenue Budget	200,000.00	Planned Dates		21-Aug-25	4-Sep-25	7-Sep-25	11-Sep-25	14-Sep-25	12-Oct-25	57	10-Nov-25
									Actual Dates			15	7	4	3	28		28
ACCFCG/2025-26/GR-11	Supply of Other Stationery Goods (including office utilities like Ribbon and & RFID card, Flower Vase etc.) for official uses of different wings and units of the Office of the Chief Conservator of Forests	3255105	Lot	1	OTM	CCF	Revenue Budget	1,500,000.00	Planned Dates		21-Aug-25	4-Sep-25	7-Sep-25	11-Sep-25	14-Sep-25	12-Oct-25	57	10-Nov-25
									Actual Dates			15	7	4	3	28		28
ACCFCG/2025-26/GR-12	Supply of Uniforms for the staffs and drivers of Office of the Chief Conservator of Forests	3256106	Lot	1	OTM	CCF	Revenue Budget	800,000.00	Planned Dates		21-Aug-25	4-Sep-25	7-Sep-25	11-Sep-25	14-Sep-25	12-Oct-25	57	10-Nov-25
									Actual Dates			15	7	4	3	28		28
ACCFCG/2025-26/GR-13	Supply of different materials and goods to celebrate various events, international & national days	3257301	Lot	1	OTM (Framework)	CCF	Revenue Budget	2,400,000.00	Planned Dates		14-Jul-25	28-Jul-25	4-Aug-25	6-Aug-25	7-Aug-25	4-Sep-25	53	30-Jun-26
									Actual Dates			15	7	2	1	28		300
ACCFCG/2025-26/GR-14	Supply of Materials (Battery) for Repairing of Jeeps, Car, Pic-up, Microbuses and Buses	3258101	Lot	1	OTM (Framework)	CCF	Revenue Budget	350,000.00	Planned Dates		21-Aug-25	4-Sep-25	7-Sep-25	11-Sep-25	14-Sep-25	12-Oct-25	57	10-Nov-25
									Actual Dates			15	7	4	3	28		28
ACCFCG/2025-26/GR-15	Supply of Tyres for repairing of Motor Vehicles	3258101	Lot	1	OTM	CCF	Revenue Budget	800,000.00	Planned Dates		16-Oct-25	30-Oct-25	6-Nov-25	10-Nov-25	12-Nov-25	10-Dec-25	56	9-Jan-26
									Actual Dates			15	7	4	2	28		30
ACCFCG/2025-26/GR-16	Supply, Fitting & Fixing of Various Parts for Regular Servicing & Maintenance (interval 4 months) of motor vehicles i.e Jeep, Car, Bus, Microbus, Pic-up etc.	3258101	Lot	1	OTM (Framework)	CCF	Revenue Budget	1,050,000.00	Planned Dates		21-Aug-25	4-Sep-25	7-Sep-25	11-Sep-25	14-Sep-25	12-Oct-25	57	10-Nov-25
									Actual Dates			15	7	4	3	28		28
ACCFCG/2025-26/GR-17	Supply of Parts to Repair and Maintenance of Computer/Printers etc. at different wings and units of Office of the Chief Conservator of Forests	3258103	Lot	1	OTM (Framework)	CCF	Revenue Budget	450,000.00	Planned Dates		14-Jul-25	28-Jul-25	4-Aug-25	6-Aug-25	7-Aug-25	4-Sep-25	53	30-Jun-26
									Actual Dates			15	7	2	1	28		300

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
ACC/G/2025-26/GR-18	Supply of Parts to Repair and Maintenance of Various Office Equipments using in different wings and units of Office of the Chief Conservator of Forests	3258104	Lot	1	OTM (Framework)	CCF	Revenue Budget	400,000.00	Planned Dates		21-Aug-25	4-Sep-25	7-Sep-25	11-Sep-25	14-Sep-25	12-Oct-25	57	10-Nov-25
ACC/G/2025-26/GR-19	Supply of Parts to Repair and Maintenance of other equipments and appliances (including L.H. Generator etc.) using in different wings and units of Office of the Chief Conservator of Forests	3258105	Lot	1	OTM (Framework)	CCF	Revenue Budget	500,000.00	Planned Dates		21-Aug-25	4-Sep-25	7-Sep-25	11-Sep-25	14-Sep-25	12-Oct-25	57	10-Nov-25
ACC/G/2025-26/GR-20	Supply and installation of Parts and Materials to Repair and Maintenance of Electrical Machines and Appliances (including Light, multiplug, Switch, capacitor etc.) Office of the Chief Conservator of Forests	3258119	Lot	1	OTM (Framework)	CCF	Revenue Budget	300,000.00	Planned Dates		21-Aug-25	4-Sep-25	7-Sep-25	11-Sep-25	14-Sep-25	12-Oct-25	57	10-Nov-25
ACC/G/2025-26/GR-21	Supply and Installation of Sanitation and Water Supply Line & Materials for Office of the Chief Conservator of Forests	4111309	Lot	1	RFO	CCF	Revenue Budget	200,000.00	Planned Dates		18-Dec-25	1-Jan-26	12-Jan-26	15-Jan-26	16-Jan-26	13-Feb-26	57	15-Mar-26
ACC/G/2025-26/GR-22	Procurement of Jasp for the Chief Conservator of Forests	4112101	Lot	1	OTM	CCF	Revenue Budget	16,935,000.00	Planned Dates		21-Aug-25	4-Sep-25	7-Sep-25	11-Sep-25	14-Sep-25	12-Oct-25	57	10-Nov-25
ACC/G/2025-26/GR-23	Supply and Installation of Computer & Accessories for Office of the Chief Conservator of Forests	4112202	Lot	1	OTM	CCF	Revenue Budget	800,000.00	Planned Dates		21-Aug-25	4-Sep-25	7-Sep-25	11-Sep-25	14-Sep-25	12-Oct-25	57	10-Nov-25
ACC/G/2025-26/GR-24	Supply of Electrical Equipment and accessories for Office of the Chief Conservator of Forests	4112303	Lot	1	OTM	CCF	Revenue Budget	400,000.00	Planned Dates		21-Aug-25	4-Sep-25	7-Sep-25	11-Sep-25	14-Sep-25	12-Oct-25	57	10-Nov-25
ACC/G/2025-26/GR-25	Supply of Fire Extinguisher and Accessories	4112305	Lot	1	OTM	CCF	Revenue Budget	65,000.00	Planned Dates		5-Jan-26	19-Jan-26	26-Jan-26	28-Jan-26	30-Jan-26	27-Feb-26	53	30-Apr-26
ACC/G/2025-26/GR-26	Supply of Various Office Equipment (i.e Photocopy machine, Telephone PA set. etc) for different units of Office of the Chief Conservator of Forests	4112310	Lot	1	OTM	CCF	Revenue Budget	700,000.00	Planned Dates		21-Aug-25	4-Sep-25	7-Sep-25	11-Sep-25	14-Sep-25	12-Oct-25	57	10-Nov-25

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ACC/G/2025-26/GR-27	Supply of Office Furniture for office of the Chief Conservator of Forests	4112314	Lot	1	OTM	CCF	Revenue Budget	300,000.00	Planned Dates		5-Jan-26	19-Jan-26	26-Jan-26	28-Jan-26	30-Jan-26	27-Feb-26	53	30-Apr-26
									Actual Days									60


 नाशकरी
 (बक याबर दोरान)
 बकरी बाधान बन संरक्षक
 अर्ष बाजेट व साधान निदेशना इडनित
 बन डवन, आगारगाँव, टका


 अतिबाकरी
 (अर. एम. एम. बाकरी इडन)
 बन संरक्षक
 बाधान व अर्ष
 बन डवन, आगारगाँव, टका


 अरबाकरी
 (एम. आनीर बाधान तीरु)
 बाधान बन संरक्षक
 बन डवन, आगारगाँव, टका

Package No.	Description of procurement package	Economic code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd. Cost in TK	Time Code for Progress	Not Used in Goods	Invite/Advertise Tender/Quotation	Tender/Quotation Opening	Tender/Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	

WORKS

ACCFG/2025-26/WR-01	Repair & Maintenance of the Motor Vehicles i.e Bus, Microbus etc	3258101	Lot	1	OTM	CCF	Revenue Budget	650,000.00	Planned Dates Planned Days Actual Days		1-Sep-25	15-Sep-25	22-Sep-25	25-Sep-25	29-Sep-25	27-Nov-25	28	57	26-Jan-26
ACCFG/2025-26/WR-02	Repair & Maintenance of the Motor Vehicles i.e 5 Door Jeep and Double Cabin Pick up	3258101	Lot	1	RFQ	CCF	Revenue Budget	500,000.00	Planned Dates Planned Days Actual Days		2-Dec-25	8-Dec-25	8-Dec-25	9-Dec-25	10-Dec-25	15-Dec-25	5	14	11-Jan-26
ACCFG/2025-26/WR-03	Repair of Furniture using in different wings and units of Office of the Chief Conservator of Forests	3258102	Lot	1	RFQ	CCF	Revenue Budget	250,000.00	Planned Dates Planned Days Actual Days		2-Dec-25	8-Dec-25	8-Dec-25	9-Dec-25	10-Dec-25	15-Dec-25	5	14	11-Jan-26
ACCFG/2025-26/WR-04	Repair and Renovation of the Office Building of the CCF Office (Ban Bhaban)	3258107	Lot	1	OTM	CCF	Revenue Budget	1,000,000.00	Planned Dates Planned Days Actual Days		2-Dec-25	8-Dec-25	8-Dec-25	9-Dec-25	10-Dec-25	15-Dec-25	5	14	11-Jan-26
ACCFG/2025-26/WR-05	Repair & Renovation works of Boundary Wall of Ban Bhaban, Aayrajgon, Dhaka.	3258108	Lot	1	RFQ	CCF	Revenue Budget	500,000.00	Planned Dates Planned Days Actual Days		2-Dec-25	8-Dec-25	8-Dec-25	9-Dec-25	10-Dec-25	15-Dec-25	5	14	11-Jan-26
ACCFG/2025-26/WR-06	Repair & Renovation Works of Water line and Water Reservoir of Ban Bhaban, Aayrajgon (CCF Office)	3258115	Lot	1	RFQ	CCF	Revenue Budget	100,000.00	Planned Dates Planned Days Actual Days		2-Dec-25	8-Dec-25	8-Dec-25	9-Dec-25	10-Dec-25	15-Dec-25	5	14	11-Jan-26
ACCFG/2025-26/WR-07	Repair and maintenance of electrical substation/Power house/Meter / generator with supplying/installation of necessary parts and service charge	3258119	Lot	1	RFQ	CCF	Revenue Budget	300,000.00	Planned Dates Planned Days Actual Days		2-Dec-25	8-Dec-25	8-Dec-25	9-Dec-25	10-Dec-25	15-Dec-25	5	14	11-Jan-26
ACCFG/2025-26/WR-08	Small Capital Works	4111315	Lot	1	OTM	CCF	Revenue Budget	1,000,000.00	Planned Dates Planned Days Actual Days		2-Dec-25	8-Dec-25	8-Dec-25	9-Dec-25	10-Dec-25	15-Dec-25	5	14	11-Jan-26
ACCFG/2025-26/WR-09	Repair & Maintenance of the motor vehicles i.e Car, single cabin pick up, 3 door Jeep	3258101	Lot	1	OTM	CCF	Revenue Budget	650,000.00	Planned Dates Planned Days Actual Days		2-Dec-25	8-Dec-25	8-Dec-25	9-Dec-25	10-Dec-25	15-Dec-25	5	14	11-Jan-26

সাক্ষরকারী

(Handwritten Signature)
 (রকম যারকম মোরেলস)
 2010912024
 সাক্ষরকারী প্রধান বন সারসক্ষক
 অর্থ বাজেট ও সাধারণ নির্দেশনা ইউনিট
 বন ভবন, আগারগাঁও, ঢাকা

প্রতিষ্ঠানসাক্ষরকারী

(Handwritten Signature)
 (আর. এম. এম. মনিরুজ্জামান)
 বন সারসক্ষক
 প্রশাসন ও অর্থ
 বন ভবন, আগারগাঁও, ঢাকা

অনুমোদনকারী

(Handwritten Signature)
 (রাহিম আলী খান খোরসিদ কোর্সী)
 প্রধান বন সারসক্ষক
 বন ভবন, আগারগাঁও, ঢাকা

Package No.	Description of procurement package	Economic code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estid. Cost in Tk.	Time Code for Progress	Advertiser EOI	Issue RFP/ Tender/ Application	Proposal/ Tender/ Application Opening	Proposal/Tender/ Application Evaluation	Opening Financial Proposal/ Application	Negotiation	Approval	Letter of Acceptance	Signing of Contract	Total time to Contract Signature	Time for completion of Contract
1																				
2																				

SERVICE:

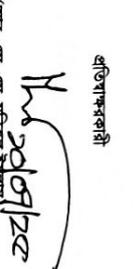
ACCTG/2025-26/SR-01	Selection of Individual Consultant (National) as Panel Lawyer	3211110	Lot	1	OTM	CCF	Revenue Budget	1,200,000.00	Planned Dates	Actual Dates	3-Aug-25	18-Aug-25	28-Aug-25	4-Sep-25	7-Sep-25	14-Sep-25	30-Jun-26			
									Planned Days	Actual Days	0	15	10	6	3	0	7	289		
ACCTG/2025-26/SR-02	Selection of Individual Consultant (National) as Law Adviser	3211110	Lot	1	OTM	CCF	Revenue Budget	1,100,000.00	Planned Dates	Actual Dates	3-Aug-25	18-Aug-25	28-Aug-25	4-Sep-25	7-Sep-25	14-Sep-25	30-Jun-26			
									Planned Days	Actual Days	0	15	10	6	3	0	7	41	289	
ACCTG/2025-26/SR-03	Consultancy service Innovation works i.e Software development, Software replication etc	3257105	Lot	1	OTM	CCF	Revenue Budget	2,000,000.00	Planned Dates	Actual Dates	1-Sep-25	30-Sep-25	28-Oct-25	17-Nov-25	20-Nov-25	23-Nov-25	24-Nov-25	30-Nov-25	91	180
									Planned Days	Actual Days	0	30	29	20	3	3	1	0	7	180

NON-CONSULTING SERVICE:

ACCTG/2024-25/NSR-01	Procurement of Physical Service (Non-Consulting) Vehicle Hiring	3211107	Lot	1	OTM	CCF	Revenue Budget	1,415,000.00	Planned Dates	Actual Dates	3-Aug-25	18-Aug-25	4-Sep-25	7-Sep-25	8-Sep-25	5-Oct-25	63	268	
									Planned Days	Actual Days	0	15	16	0	0	3	1	28	268

মসিফকারী

 (স্বাক্ষর মসিফকারী)
 মসিফকারী প্রধান বন সারসংকর
 অর্থ সচিবালয় ও আর্থিক নির্দেশনা ইউনিট
 বন ভবন, আগারগাঁও, ঢাকা

প্রতিবেদনকারী

 (স্বাক্ষর প্রতিবেদনকারী)
 বন সারসংকর
 প্রধান বন সারসংকর
 অর্থ সচিবালয় ও অর্থ
 বন ভবন, আগারগাঁও, ঢাকা

অনুমোদনকারী

 (স্বাক্ষর অনুমোদনকারী)
 প্রধান বন সারসংকর
 বন ভবন, আগারগাঁও, ঢাকা