

ANNUAL PROCUREMENT PLAN OF GOODS FOR THE FISCAL YEAR 2025-26

Ministry/Division : Ministry of Environment, Forest & Climate Change
 Agency : Forest Department
 Procuring Entity Name & Code : Conservator of Forests, Wildlife & Nature Conservation Circle, Dhaka
 Project/Programme Name & Code : Updating Faunal Red List of Bangladesh Project

145
 2
 1450202124506
 224403600

Project Cost
 Total 2426.66
 GoB 2426.66
 PA 0.00

GOODS

Package No	Description of procurement package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd. Cost in (Lac TK)	Time Code for Process	Not Used in Goods	Invite/Advertise Tender/Quotation	Tender/Quotation Opening	Tender/Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
UFRL/Dev/2025-26/GD-01	Supply of Training Materials for (Awareness training for local dignitaries/journalists/politicians-05 batches of 30 trainees in each batch) (3231301)	Batch	5	OTM	PD	GoB	8.280	Planned Dates		3-Sep-25	17-Sep-25	1-Oct-25	8-Oct-25	15-Oct-25	12-Nov-25		12-Dec-25
								Planned Days		0	14	14	7	7	28	70	30
								Actual Dates									
UFRL/Dev/2025-26/GD-02	Supply of Training Items for (Officers/Employees of the Forest Department -10 batches of 30 trainees in each batch) (3231301)	Batch	10	OTM	PD	GoB	14.620	Planned Dates		3-Sep-25	17-Sep-25	1-Oct-25	8-Oct-25	15-Oct-25	12-Nov-25		12-Dec-25
								Planned Days		0	14	14	7	7	28	70	30
								Actual Dates									
UFRL/Dev/2025-26/GD-03	Supply of Other Stationery (Paper, BolPen, Jelpen, Pencil, Carbon paper, Hiliter, Merker Pen, Binding clip, Jans Clip, Stapler pin, Calculator, Stapler, Scale, Pans Machine, File board & cover, Kham, weight paper, Pen holder, Carbon paper, Register, Gomstick, Gamtube, Pencil box, Tissu box, Shepner, Eraser, Daster, Color printer paper, Round Seigeer, Anti kater, Stamp ped etc) (3255105)	Lot	1	RFQ	PD	GoB	5.000	Planned Dates		3-Sep-25	12-Sep-25	26-Sep-25	3-Oct-25	10-Oct-25	24-Oct-25		23-Nov-25
								Planned Days		0	9	14	7	7	14	51	30
								Actual Dates									
UFRL/Dev/2025-26/GD-04	Supply of Motor Vehicles (Motorcycle Purchase -Registration, Vat, Tax and Other Accessories) (4112101)	Nos	10	OTM	HOPE	GoB	20.000	Planned Dates		3-Sep-25	17-Sep-25	1-Oct-25	8-Oct-25	15-Oct-25	12-Nov-25		12-Dec-25
								Planned Days		0	14	14	7	7	28	70	30
								Actual Dates									
UFRL/Dev/2025-26/GD-05	Supply of DSLR Camera 20MP Full-Frame CMOS Sensor, ISO range 100-102400, Sensor-Shift 5-Axis Image Stabilization, 12 fps Mech. Shutter, 20 fps E. Shutter, Still ImageType-JPEG, HEIF, RAW, Battery- Lithium-Ion; Lence: 100-400mm f/4.5-5.6L IS USM) (4112302)	Nos	3	OTM	PD	GoB	13.500	Planned Dates		3-Sep-25	17-Sep-25	1-Oct-25	8-Oct-25	15-Oct-25	12-Nov-25		12-Dec-25
								Planned Days		0	14	14	7	7	28	70	30
								Actual Dates									

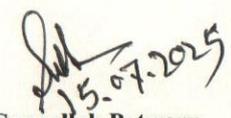
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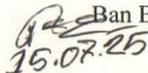
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Package No	Description of procurement package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd. Cost in (Lac TK)	Time Code for Process	Not Used in Goods	Invite/Advertise Tender/Quotation	Tender/Quotation Opening	Tender/Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
UFRL/Dev/2025-26/GD-06	Supply of Drone Purchase (Camera Sensor: Uncooled VOx Microbolometer Thermal Sensor; 1/2.3" CMOS; Effective pixels: 12M; Image Size: 640x360 (16:9); Video Recording: 4K Ultra HD @8.7fps Video recording; Battery: LiPo 3850 mAh; Supported Cards: Supports a microSD with capacity of up to 128 GB. A UHS-I Speed Grade 3 rating microSD card is required; Weight (Battery & Propellers Included): Max Takeoff Weight: 1100 g.) (4112302)	Nos	10	OTM	PD	GoB	80.000	Planned Dates		13-Aug-25	27-Aug-25	10-Sep-25	17-Sep-25	24-Sep-25	22-Oct-25		21-Nov-25
								Planned Days		0	14	14	7	7	28	70	30
								Actual Dates									
UFRL/Dev/2025-26/GD-07	Supply of Photocopier Machine (4112303)	Nos	3	OTM	PD	GoB	7.500	Planned Dates		3-Aug-25	17-Aug-25	31-Aug-25	14-Sep-25	21-Sep-25	19-Oct-25		18-Nov-25
								Planned Days		0	14	14	14	7	28	77	30
								Actual Dates									
UFRL/Dev/2025-26/GD-08	Supply of Furniture Items (Director chair, Subol chair, fixed chair, almira, computer table, side rack, file cabinet, conference table etc) (4112314)	Lot	1	OTM	PD	GoB	8.000	Planned Dates		3-Aug-25	17-Aug-25	31-Aug-25	7-Sep-25	14-Sep-25	12-Oct-25		11-Nov-25
								Planned Days		0	14	14	7	7	28	70	30
								Actual Dates									

(Approved)


Md. Amir Hossain Chowdhury
Chief Conservator of Forests
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Md. Sanaullah Patwary
Conservator of Forests (13140)
& Project Director

Updating Faunal Red List of Bangladesh Project

Ban Bhaban, Agargoan, Dhaka
15.07.25

ANNUAL PROCUREMENT PLAN OF WORKS FOR THE FISCAL YEAR 2025-26

Ministry/Division	: Ministry of Environment, Forest & Climate Change	145	Project Cost
Agency	: Forest Department	2	Total 2426.66
Procuring Entity Name & Code	: Conservator of Forests, Wildlife & Nature Conservation Circle, Dhaka	1450202124506	GoB 2426.66
Project/Programme Name & Code	: Updating Faunal Red List of Bangladesh Project	224403600	PA 0.00

Works

Package No	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd. Cost in (Lac TK)	Time Code for Process	Advertise Prequel (if applicable)	Invite/Advertise Tender/ Quotation	Tender/ Quotation Opening	Tender/ Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
UFRL/Dev/2025-26/WD-01	Repair and maintenance of Motor vehicle (3258101)	Lot	1	RFQ	PD	GoB	2.000	Planned Dates		3-Sep-25	12-Sep-25	26-Sep-25	3-Oct-25	10-Oct-25	24-Oct-25		23-Nov-25
								Planned Days		0	9	14	7	7	14	51	30
								Actual Dates									
UFRL/Dev/2025-26/WD-02	Repair and maintenance other machinery and equipment (3258105)	Lot	1	RFQ	PD	GoB	2.000	Planned Dates		3-Sep-25	12-Sep-25	26-Sep-25	3-Oct-25	10-Oct-25	24-Oct-25		23-Nov-25
								Planned Days		0	9	14	7	7	14	51	30
								Actual Dates									

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 15.07.25

ANNUAL PROCUREMENT PLAN OF SERVICES FOR THE FISCAL YEAR 2025-26

Ministry/Division : Ministry of Environment, Forest & Climate Change
 Agency : Forest Department
 Procuring Entity Name & Code : Project Director
 Project/Programme Name & Code : Updating Faunal Red List of Bangladesh Project

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 224403600

Project Cost
 Total 2426.66
 GoB 2426.66
 PA 0.00

Service

Package No	Description of procurement package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd. Cost in (Lac TK)	Time Code for Progress	Advertise EoI	Issue RFP	Proposal Opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
UFRL/Dev/2025-26/Service-01	Individual Consultant (Junior Procurement Specialist)-(3257101)	Month	6	ICS (National)	PD	GoB	9.000	Planned Dates	23-Mar-25	2-May-25	30-May-25	21-Jun-25	6-Jul-25	11-Jul-25	18-Jul-25	15-Aug-25		11-Feb-26
								Planned Days		40	28	22	15	5	7	28	77	180
								Actual Dates	7-May-25	7-May-25	25-May-25	10-Jul-25	15-Jul-25	20-Jul-25	23-Jul-25	30-Jul-25		30-Jan-26
UFRL/Dev/2025-26/Service-02	Consultant Firm (appointment of consulting firms for updating the existing Red List of fauna and other activities) (3257101)	Month	20	SSS	Advisor	GoB	1,811.354	Planned Dates	3-Aug-25	12-Sep-25	10-Oct-25	1-Nov-25	16-Nov-25	21-Nov-25	28-Nov-25	26-Dec-25		30-Jun-27
								Planned Days	0	40	28	22	15	5	7	28	77	551
								Actual Dates										
UFRL/Dev/2025-26/Service-03	Individual Consultant (Wildlife Specialist)-(3257101)	Month	12	ICS (National)	PD	GoB	48.000	Planned Dates	3-Sep-25	13-Oct-25	10-Nov-25	2-Dec-25	17-Dec-25	20-Dec-25	27-Dec-25	24-Jan-26		24-Jan-27
								Planned Days	0	40	28	22	15	5	7	28	77	365
								Actual Dates										

(Approved)


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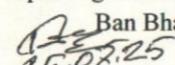
Project Cost
 Total 2426.66
 GoB 2426.66
 PA 0.00

Non-consulting Service

Package No	Description of procurement package Non-consulting Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd. Cost in (Lac TK)	Time Code for Process	Not Used in Non-consulting Service	Invite/Advertise Tender/Quotation	Tender/Quotation Opening	Tender/Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SPG/Dev/2025-26/NCS-04	Outsourcing (3211131)	Man-month	02 Person	OTM (NCT)	PD	GoB	12.700	Planned Dates		3-Aug-25	17-Aug-25	31-Aug-25	14-Sep-25	21-Sep-25	19-Oct-25		9-Jul-27
								Planned Days		0	14	14	14	7	28	77	619
								Actual Dates									
UFRL/Dev/2025-26/NCS-05	Vehicle Hiring for motor vehicles & boats etc. (3211107)	Lot	1	OTM (NCT)	HOPE	GoB	50.000	Planned Dates		3-Aug-25	17-Aug-25	31-Aug-25	14-Sep-25	21-Sep-25	19-Oct-25		30-Jun-26
								Planned Days		0	14	14	14	7	28	77	254
								Actual Dates									
UFRL/Dev/2025-26/NCS-06	Vehicle Hiring for seagoing vessels and local vehicles etc.(3211107)	Lot	1	OTM (NCT)	HOPE	GoB	50.000	Planned Dates		3-Aug-25	17-Aug-25	31-Aug-25	14-Sep-25	21-Sep-25	19-Oct-25		30-Jun-26
								Planned Days		0	14	14	14	7	28	77	254
								Actual Dates									

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