

ANNUAL PROCUREMENT PLAN-2021-2022

Budget: Revenue

Ministry/Division: Environment, Forest & Climate Change.

Agency: Forest Department.

Procuring Entity & Code

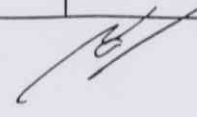
Package No	Description of procurement package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd.Cost in TK.	Time code for Process	Not Used in GOODS	Invite/ Advertise Tender/ Quotation	Tender/ Quotation Opening	Tender/ Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Consumable stores (3256103)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	2,50,000.00	Planned Dates	-	22.08.21	31.08.21	02.09.21	05.09.21	06.09.21	07.09.21	16 Days	18 Days
								Planned Days			9						
								Actual Days									
1(a)	Consumable stores (3256103)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	2,50,000.00	Planned Dates	-	22.08.21	31.08.21	02.09.21	05.09.21	06.09.21	07.09.21	16 Days	18 Days
								Planned Days			9						
								Actual Days									
1(b)	Consumable stores (3256103)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	2,50,000.00	Planned Dates	-	22.08.21	31.08.21	02.09.21	05.09.21	06.09.21	07.09.21	16 Days	18 Days
								Planned Days			9						
								Actual Days									
2	Other Stationary (3255105)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	300000.00	Planned Dates	-	26.08.21	05.08.21	06.08.21	07.08.21	08.08.21	09.08.21	14 Days	18 Days
								Planned Days			10						
								Actual Days									
2 (a)	Other Stationary (3255105)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	300000.00	Planned Dates	-	26.08.21	05.08.21	06.08.21	07.08.21	08.08.21	09.08.21	14 Days	18 Days
								Planned Days			9						
								Actual Days									
3	Motor Vehicle Repair (3258101)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	250000.00	Planned Dates	-	01.09.21	12.09.21	13.09.21	14.09.21	15.09.21	16.09.21	15 Days	18 Days
								Planned Days			11						
								Actual Days									
3 (a)	Motor Vehicle Repair (3258101)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	250000.00	Planned Dates	-	01.09.21	12.09.21	13.09.21	14.09.21	15.09.21	16.09.21	15 Days	18 Days
								Planned Days			10						
								Actual Days									
3 (b)	Motor Vehicle Repair (3258101)	L.S	As per estimate	OTM	ACCF(G)	Revenue Budget	2000000.00	Planned Dates	-	01.09.21	12.09.21	13.09.21	14.09.21	15.09.21	16.09.21	15 Days	20 Days
								Planned Days			13						
								Actual Days									

Package No	Description of procurement package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimate in TK.	Process	in GOODS	Advertise Tender/ Quotation	Quotation Opening	Quotation Evaluation	Award	of Award	Contract	Contract Signature	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3(c)	Motor Vehicle Repair (3258101)	L.S	As per estimate	OTM	ACCF(G)	Revenue Budget	1500000.00	Planned Dates	-	05.09.21	15.09.21	16.09.21	19.09.21	20.09.21	21.09.21	16 Days	20 Days
								Planned Days			10						
								Actual Days									
4	Entertainment expenses (3211106)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	250000.00	Planned Dates	-	05.09.21	15.09.21	16.09.21	19.09.21	20.09.21	21.09.21	16 Days	18 Days
								Planned Days			11						
								Actual Days									
4(a)	Entertainment expenses (3211106)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	250000.00	Planned Dates	-	05.09.21	15.09.21	16.09.21	19.09.21	20.09.21	21.09.21	16 Days	18 Days
								Planned Days			11						
								Actual Days									
4(b)	Entertainment expenses (3211106)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	06.09.21	16.09.21	19.09.21	20.09.21	21.09.21	22.09.21	16 Days	18 Days
								Planned Days			10						
								Actual Days									
5	Electrical Installation (3258119)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	300000.00	Planned Dates	-	06.09.21	16.09.21	19.09.21	20.09.21	21.09.21	22.09.21	16 Days	18 Days
								Planned Days			10						
								Actual Days									
6	Clening (3211102)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	06.09.21	16.09.21	19.09.21	20.09.21	21.09.21	22.09.21	16 Days	18 Days
								Planned Days			10						
								Actual Days									
7	Computer Consumables (3255101)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	100000.00	Planned Dates	-	12.09.21	21.09.21	22.09.21	23.09.21	26.09.21	27.09.21	15 Days	18 Days
								Planned Days			9						
								Actual Days									
7 (a)	Computer Consumables (3255101)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	12.09.21	21.09.21	22.09.21	23.09.21	26.09.21	27.09.21	15 Days	18 Days
								Planned Days			9						
								Actual Days									

Package No	Description of procurement package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	TK.	Process	in GOODS	Advertise Tender/ Quotation	Quotation Opening	Quotation Evaluation	Award	Signature	of Contract				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
6 (b)	Computer Consumables (3255101)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	12.09.21	21.09.21	22.09.21	23.09.21	26.09.21	27.09.21	15 Days	18 Days		
								Planned Days			9								
								Actual Days											
7(c)	Computer Consumables (3255101)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	15.09.21	26.09.21	27.09.21	28.09.21	29.09.21	30.09.21	15 Days	18 Days		
								Planned Days			11								
								Actual Days											
7(d)	Computer Consumables (3255101)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	15.09.21	26.09.21	27.09.21	28.09.21	29.09.21	30.09.21	15 Days	18 Days		
								Planned Days			11								
								Actual Days											
8	Office Equipmnet Repair(3258104)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	150000.00	Planned Dates	-	05.10.21	14.10.21	17.10.21	18.10.21	20.10.21	21.10.21	16 Days	18 Days		
								Planned Days			9								
								Actual Days											
8(a)	Office Equipment Repair(3258104)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	05.10.21	14.10.21	17.10.21	18.10.21	20.10.21	21.10.21	16 Days	18 Days		
								Planned Days			9								
								Actual Days											
9	Office Equipment Purchase (4112310)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	150000.00	Planned Dates		05.10.21	14.10.21	17.10.21	18.10.21	20.10.21	21.10.21	16 Days	18 Days		
								Planned Days			9								
								Actual Days											
9 (a)	Office Equipment Purchase (4112310)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	250000.00	Planned Dates		10.10.21	20.10.21	21.10.21	24.10.21	25.10.21	26.10.21	16 Days	18 Days		
								Planned Days			10								
								Actual Days											
9(b)	Office Equipment Purchase (4112310)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	10.10.21	20.10.21	21.10.21	24.10.21	25.10.21	26.10.21	16 Days	18 Days		
								Planned Days			12								
								Actual Days											
10	Reward(3211101)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	100000.00	Planned Dates	-	10.10.21	20.10.21	21.10.21	24.10.21	25.10.21	26.10.21	16 Days	18 Days		
								Planned Days			13								
								Actual Days											

Page No	Description of procurement package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd.Cost in TK.	Time code for Process	Not Used in GOODS	Invite/ Advertise Tender/ Quotation	Tender/ Quotation Opening	Tender/ Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
10 (a)	Reward(3211101)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	13.10.21	24.10.21	25.10.21	26.10.21	27.10.21	28.10.21	15 Days	18 Days
								Planned Days			11						
								Actual Days									
11	vehicle usage (3211107)	L.S	As per estimate	OTM	ACCF(G)	Revenue Budget	50000.00	Planned Dates	-	17.10.21	28.10.21	31.10.21	01.11.21	02.11.21	03.11.21	14 Days	21 Days
								Planned Days			11						
								Actual Days									
12	Seminer Conference Expences (3211111)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	150000.00	Planned Dates	-	17.10.21	28.10.21	31.10.21	01.11.21	02.11.21	03.11.21	14 Days	18 Days
								Planned Days			11						
								Actual Days									
12 (a)	Seminer Conference Expences (3211111)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	24.10.21	02.11.21	03.11.21	07.11.21	08.11.21	09.11.21	16 Days	18 Days
								Planned Days			9						
								Actual Days									
12 (b)	Seminer Conference Expences (3211111)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	250000.00	Planned Dates	-	24.10.21	02.11.21	03.11.21	07.11.21	08.11.21	09.11.21	16 Days	18 Days
								Planned Days			9						
								Actual Days									
12 (c)	Seminer Conference Expences (3211111)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	24.10.21	02.11.21	03.11.21	07.11.21	08.11.21	09.11.21	16 Days	18 Days
								Planned Days			9						
								Actual Days									
13	Publicity Advertising (3211125)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	02.11.21	11.11.21	14.11.21	15.11.21	16.11.21	17.11.21	15 Days	18 Days
								Planned Days			9						
								Actual Days									
13 (a)	Publicity Advertising (3211125)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	02.11.21	11.11.21	14.11.21	15.11.21	16.11.21	17.11.21	15 Days	18 Days
								Planned Days			9						
								Actual Days									

No	Description of procurement package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd.Cost in TK.	Time code for Process	Not Used in GOODS	Invite/ Advertise Tender/ Quotation	Tender/ Quotation Opening	Tender/ Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
13 (b)	Publicity Advertising (3211125)	& L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	02.11.21	11.11.21	14.11.21	15.11.21	16.11.21	17.11.21	15 Days	18 Days		
								Planned Days			9								
								Actual Days											
13(c)	Publicity Advertising (3211125)	& L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	07.11.21	17.11.21	18.11.21	21.11.21	22.11.21	23.11.21	15 Days	18 Days		
								Planned Days			10								
								Actual Days											
13(d)	Publicity Advertising (3211125)	& L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	07.11.21	17.11.21	18.11.21	21.11.21	22.11.21	23.11.21	15 Days	18 Days		
								Planned Days			10								
								Actual Days											
13(f)	Publicity Advertising (3211125)	& L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	07.11.21	17.11.21	18.11.21	21.11.21	22.11.21	23.11.21	15 Days	18 Days		
								Planned Days			10								
								Actual Days											
14	Books & Periodicals (3211127)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	150000.00	Planned Dates	-	14.11.21	24.11.21	25.11.21	28.11.21	29.11.21	30.11.21	16 Days	18 Days		
								Planned Days			10								
								Actual Days											
15	Training (3231301)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	14.11.21	24.11.21	25.11.21	28.11.21	29.11.21	30.11.21	16 Days	18 Days		
								Planned Days			11								
								Actual Days											
15(a)	Training (3231301)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	10000.00	Planned Dates	-	14.11.21	24.11.21	25.11.21	28.11.21	29.11.21	30.11.21	16 Days	18 Days		
								Planned Days			11								
								Actual Days											
15 (b)	Training (3231301)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	100000.00	Planned Dates	-	17.11.21	28.11.21	29.11.21	30.11.21	01.12.21	02.12.21	15 Days	18 Days		
								Planned Days			11								
								Actual Days											




Sl. No	Description of procurement package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd. Cost in TK.	Time code for Process	Not Used in GOODS	Invite/ Advertise Tender/ Quotation	Tender/ Quotation Opening	Tender/ Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
15(c)	Training (3231301)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	100000.00	Planned Dates	-	17.11.21	28.11.21	29.11.21	30.11.21	01.12.21	02.12.21	15 Days	18 Days
								Planned Days			11						
								Actual Days									
15 (d)	Training (3231301)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	100000.00	Planned Dates	-	17.11.21	28.11.21	29.11.21	30.11.21	01.12.21	02.12.21	15 Days	18 Days
								Planned Days			11						
								Actual Days									
16	Security Materials (3253102)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	250000.00	Planned Dates	-	21.11.21	02.12.21	05.12.21	06.12.21	07.12.21	08.12.21	17 Days	18 Days
								Planned Days			11						
								Actual Days									
16(a)	Security Materials (3253102)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	250000.00	Planned Dates	-	21.11.21	02.12.21	05.12.21	06.12.21	07.12.21	08.12.21	17 Days	18 Days
								Planned Days			10						
								Actual Days									
17	Uniforms (3256106)	No.	As per estimate	OTM	ACCF(G)	Revenue Budget	800000.00	Planned Dates	-	21.11.21	02.12.21	05.12.21	06.12.21	07.12.21	08.12.21	17 Days	18 Days
								Planned Days			10						
								Actual Days									
18	Inovation (3257105)	L.S	As per estimate	OTM	ACCF(G)	Revenue Budget	1000000.0	Planned Dates	-	02.12.21	12.12.21	13.12.21	14.12.21	15.12.21	19.12.21	17 Days	18 Days
								Planned Days			10						
								Actual Days	-								
19	Furniture Repair (3258102)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	250000.0	Planned Dates		02.12.21	12.12.21	13.12.21	14.12.21	15.12.21	19.12.21	17 Days	18 Days
								Planned Days			10						
								Actual Days									
20	Computer Repair (3258103)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	150000.0	Planned Dates	-	02.12.21	12.12.21	13.12.21	14.12.21	15.12.21	19.12.21	17 Days	18 Days
								Planned Days			10						
								Actual Days	-								

Page No	Description of procurement package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd.Cost in TK.	Time code for Process	Not Used in GOODS	Invite/ Advertise Tender/ Quotation	Tender/ Quotation Opening	Tender/ Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
20 (a)	Computer Repair (3258103)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	150000.0	Planned Dates	-	05.12.21	15.12.21	19.12.21	20.12.21	21.12.21	22.12.21	17 Days	18 Days
								Planned Days			10						
								Actual Days	-								
20 (b)	Computer Repair (3258103)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	100000.0	Planned Dates	-	05.12.21	15.12.21	19.12.21	20.12.21	21.12.21	22.12.21	17 Days	18 Days
								Planned Days			10						
								Actual Days	-								
21	Other Machineries & Equipment (3258105)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	250000.00	Planned Dates	-	05.12.21	15.12.21	19.12.21	20.12.21	21.12.21	22.12.21	17 Days	18 Days
								Planned Days			10						
								Actual Days	-								
21 (a)	Other Machineries & Equipment (3258105)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	250000.00	Planned Dates	-	12.12.21	21.12.21	22.12.21	23.12.21	26.12.21	27.12.21	15 Days	18 Days
								Planned Days			9						
								Actual Days	-								
22	Non-Residential Building (3258107)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	150000.00	Planned Dates	-	12.12.21	21.12.21	22.12.21	23.12.21	26.12.21	27.12.21	15 Days	18 Days
								Planned Days			10						
								Actual Days	-								
22 (a)	Non-Residential Building (3258107)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	150000.00	Planned Dates	-	12.12.21	21.12.21	22.12.21	23.12.21	26.12.21	27.12.21	15 Days	18 Days
								Planned Days			10						
								Actual Days	-								
23	Other Building & Structure (3258108)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	05.01.22	16.01.22	17.01.22	18.01.22	19.01.22	20.01.22	15 Days	18 Days
								Planned Days			11						
								Actual Days	-								
24	Sanitation & Water supply (3258115)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	100000.00	Planned Dates		06.02.22	16.02.22	17.02.22	20.02.22	22.02.22	23.02.22	17 Days	18 Days
								Planned Days			10						
								Actual Days									

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Page No	Description of procurement package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd.Cost in TK.	Time code for Process	Not Used in GOODS	Invite/ Advertise Tender/ Quotation	Tender/ Quotation Opening	Tender/ Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
25	Sanitation & Water supply (4111309)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	50000.00	Planned Dates	-	06.02.22	16.02.22	17.02.22	20.02.22	22.02.22	23.02.22	17 Days	18 Days
								Planned Days			11						
								Actual Days	-								
26	Line & Cable (4111313)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	50000.00	Planned Dates	-	13.02.22	22.02.22	23.02.22	24.02.22	27.02.22	28.02.22	15 Days	18 Days
								Planned Days			9						
								Actual Days	-								
27	Small Capital Work (4111315) (Vertical Extention)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	06.03.22	16.03.22	20.03.22	21.03.22	22.03.22	23.03.22	14 Days	18 Days
								Planned Days			10						
								Actual Days	-								
27 (a)	Small Capital Work (4111315) (Main Gate)	L.S	As per estimate	OTM	ACCF(G)	Revenue Budget	8000000.00	Planned Dates	-	10.04.22	20.04.22	21.04.22	24.04.22	25.04.22	26.04.22	16 Days	18 Days
								Planned Days			10						
								Actual Days	-								
27	Motor Vehicle (4112101)	L.S	As per estimate	OTM	ACCF(G)	Revenue Budget	3500000.00	Planned Dates		10.04.22	20.04.22	21.04.22	24.04.22	25.04.22	26.04.22	16 Days	18 Days
								Planned Days			11						
								Actual Days									
28	Electrical Equipment (4112303)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	250000.00	Planned Dates	-	03.05.22	12.05.22	15.05.22	16.05.22	17.05.22	18.05.22	15 Days	18 Days
								Planned Days			9						
								Actual Days	-								
19	Ceremonies Festivals (3257301)	L.S	As per estimate	OTM	ACCF(G)	Revenue Budget	1000000.00	Planned Dates	-	03.05.22	12.05.22	15.05.22	16.05.22	17.05.22	18.05.22	15 Days	18 Days
								Planned Days			13						
								Actual Days	-								
28 (a)	Ceremonies Festivals (3257301)	L.S	As per estimate	OTM	ACCF(G)	Revenue Budget	1000000.00	Planned Dates	-	15.05.22	25.05.22	26.05.22	29.05.22	30.05.22	31.05.22	15 Days	18 Days
								Planned Days			10						
								Actual Days	-								

Page No	Description of procurement package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd. Cost in TK.	Time code for Process	Not Used in GOODS	Invite/ Advertise Tender/ Quotation	Tender/ Quotation Opening	Tender/ Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
29	Electrical Equipment (4112303)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	150000.00	Planned Dates	-	15.05.22	25.05.22	26.05.22	29.05.22	30.05.22	31.05.22	15 Days	18 Days
								Planned Days			10						
								Actual Days	-								
30	Printing & binding (3255102)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	100000.00	Planned Dates	-	05.06.22	15.06.22	16.06.22	19.06.22	20.06.22	22.06.22	17 Days	18 Days
								Planned Days			10						
								Actual Days	-								
31	Furniture (4112314)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	150000.00	Planned Dates	-	05.06.22	15.06.22	16.06.22	19.06.22	20.06.22	22.06.22	17 Days	18 Days
								Planned Days			10						
								Actual Days	-								
31 (a)	Furniture (4112314)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	150000.00	Planned Dates	-	12.06.22	22.06.22	23.06.22	26.06.22	27.06.22	28.06.22	16 Days	18 Days
								Planned Days			10						
								Actual Days	-								
32	Fire fighting Equipment (4112305)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	50000.00	Planned Dates		12.06.22	22.06.22	23.06.22	26.06.22	27.06.22	28.06.22	16 Days	18 Days
								Planned Days			10						
								Actual Days	-								

অনুমোদিত

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