

**UPDATED ANNUAL PROCURMENT PLAN &  
PROCUREMENT IMPLEMENTATION REPORT  
(As Per ADP-2024-2025)**

Budget: Development

Ministry/Division : Ministry of Environment, Forest and Climate Change  
 Agency : Forest Department  
 Procuring Entity Name & Code : Wildlife Management and Nature Conservation Division, Chattogram.  
 Project/ Program Name & Code : Development and Expansion of the Dulahazara Safari Park, Cox's Bazar.(2<sup>nd</sup> Phase) (2<sup>nd</sup> Revised) Project Code- 224297800

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost In Tk. (Lakh)	Time Code for Process	Not used in GOODS	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD-01	Supply of Stationary, seals and stamp	LS	LS	RFQ	PD	GOB	4.00	Planned Dates		22/07/24	31/07/24	31/07/24	07/08/24	14/08/24	21/08/24		21/09/24	
								Planned Days		0	10	0	07	07	31			
								Actual Dates		25-09-2024	03-10-24	03-10-24	7-10-24	8-10-24	8-10-24		22-10-24	
GD-02	Printing & Publication	LS	LS	RFQ	PD	GOB	2.00	Planned Dates		22/07/24	31/07/24	31/07/24	07/08/24	14/08/24	21/08/24		21/09/24	
								Planned Days		0	10	0	07	07	31		30	
								Actual Dates		25-09-2024	03-10-24	03-10-24	7-10-24	8-10-24	8-10-24	1	21-11-24	
GD-03	Supply of Computer with printer	Nos	02	RFQ	PD	GOB	1.60	Planned Dates		22/07/24	31/07/24	31/07/24	07/08/24	14/08/24	21/08/24		21/09/24	
								Planned Days		0	10	0	07	07	31		30	
								Actual Dates		1-9-24	10-9-24	10-9-24	12-9-24	12-9-24	12-9-24		12-10-24	
GD-04	Supply of Medicine for Wildlife Treatment	LS	LS	OTM	PD	GOB	6.00	Planned Dates		22/03/25	05/04/25	19/04/25	25/04/25	2/05/25	30/05/25		30/06/25	
								Planned Days		0	15	14	06	07	28		70	30
								Actual Dates		22-4-25								
GD-05	Supply of wildlife rearing equipment and tools	LS	LS	OTM	PD	GOB	16.41	Planned Dates		22/07/24	05/08/24	19/08/24	25/08/24	1/09/24	29/09/24		28/12/24	
								Planned Days		0	15	14	06	07	28		70	90
								Actual Dates		17-9-24	1-10-24	27-10-24	29-10-24	29-10-24	18-11-24			
GD-06	Supply of medical support equipment to wildlife (Tranquillizer gun)	Nos.	2	OTM	PD	GOB	35.00	Planned Dates		04/11/24	18/11/24	02/12/24	08/12/24	15/12/24	12/01/25		12/04/25	
								Planned Days		0	15	14	06	07	28		70	90
								Actual Dates		29-12-24	14-1-25	24-2-25	9-3-25	9-3-24	18-3-25			
GD-07	Supply of Veterinary and Animal Equipment	LS	LS	RFQ	PD	GOB	4.00	Planned Dates		22/03/25	31/03/25	31/03/25	07/04/25	14/04/25	21/04/25		21/06/25	
								Planned Days		0	10	0	07	07	31		60	
								Actual Dates		15-04-25	22-04-25	22-04-25	23-04-25	23-04-25	23-04-25			
GD-08	Purchase of Non-CITES Birds	LS	LS	OTM	PD	GOB	18.40	Planned Dates		04/11/24	18/11/24	02/12/24	08/12/24	15/12/24	12/01/25		12/04/25	
								Planned Days		0	15	14	06	07	28		70	90
								Actual Dates		29-12-24	14-1-25	24-2-25	9-3-25	9-3-24	18-3-25			
GD-09	Purchase of Big cats	LS	LS	OTM	PD	GOB	225.00	Planned Dates		04/11/24	24/11/24	08/12/24	15/12/24	22/12/24	19/01/25		17/04/25	
								Planned Days		0	21	14	07	07	28		77	90
								Actual Dates		29-12-24	20-1-25	24-2-25	2-3-25	2-3-25	18-3-25			

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25

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Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost In Tk. (Lakh)	Time Code for Process	Not used in GOODS	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-11	Purchase of African Mammals	LS	LS	OTM	PD	GOB	138.60	Planned Dates		04/11/24	18/11/24	02/12/24	08/12/24	15/12/24	12/01/25		12/04/25
								Planned Days		0	15	14	06	07	28	70	90
								Actual Dates		29-12-24	14-1-25	24-2-25	9-3-25	9-3-24	18-3-25		
GD-12	Purchase of Single cabin Pick-up with Registration	Nos	01	OTM	PD	GOB	42.00	Planned Dates		22/07/24	05/08/24	19/08/24	25/08/24	1/09/24	29/09/24		28/12/24
								Planned Days		0	15	14	06	07	28	70	90
								Actual Dates									
GD-13	Purchase of Motorcycle	Nos	05	OTM	PD	GOB	9.00	Planned Dates		22/07/24	05/08/24	19/08/24	25/08/24	1/09/24	29/09/24		28/12/24
								Planned Days		0	15	14	06	07	28	70	90
								Actual Dates									
GD-14	Purchase of paddle boat for the new lake	Nos	05	OTM	PD	GOB	20.00	Planned Dates		19/02/25	06/03/25	20/03/25	26/03/25	2/04/25	30/04/25		30/06/25
								Planned Days		0	15	14	06	07	28	70	60
								Actual Dates		22-4-25							
GD-15	Supply of Seedlings & Plantation Materials for Ornamental Plantation	LS	LS	RFQ	PD	GOB	4.89	Planned Dates		22-3-25	31/03/25	31/03/25	07/04/25	14/04/25	21/04/25		21/05/25
								Planned Days		0	10	0	07	07	31	30	
								Actual Dates		15-04-25	22-04-25	22-04-25	23-04-25	23-04-25			
GD-16	Supply of Plantation Materials for Grazing land Plantation	LS	LS	RFQ	PD	GOB	3.70	Planned Dates		22/03/25	31/03/25	31/03/25	07/04/25	14/04/25	21/04/25		21/05/25
								Planned Days		0	10	0	07	07	31	30	
								Actual Dates		15-04-25	22-04-25	22-04-25	23-04-25	23-04-25			
<b>Total=</b>							<b>530.60</b>										

অনুমোদিত

গোবিন্দ কুমার বসু  
প্রোগ্রামার ও সিস্টেম এনালিস্ট (সং: দঃ)  
কম্পিউটার, ঢাকা

(আবু নাছের মোহাম্মদ ইয়াছিন নেওয়াজ)  
প্রকল্প পরিচালক  
ডুলাহাছারা সাফারী পার্ক, কক্সবাজার এর উন্নয়ন  
ও সম্প্রসারণ (২য় পর্যায়) (২য় সপেটম্বর) প্রকল্প

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Budget: Development

Package No	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost In Tk. (Lakh)	Time Code for Process	Not used in GOODS	Invite/Advvertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-01	Construction of terracotta on boundary wall up to entry gate	Sqm	500	OTM	PD	GOB	39.81	Planned Dates		01/01/25	15/01/25	29/01/25	05/02/25	12/02/25	12/03/25		10/06/25
								Planned Days		0	15	14	07	07	28	71	90
								Actual Dates		22-4-25		--	--	--	--	--	--
WD-02	Construction of digital entry and exit gate	Nos.	04	OTM	PD	GOB	48.00	Planned Dates		24/07/24	11/08/24	25/08/24	01/09/24	08/09/24	06/10/24		05/01/25
								Planned Days		0	19	14	07	07	28	75	91
								Actual Dates		17-9-24	1-10-24	28-11-24	26-12-24	26-12-24	7-1-25	7-10-24	7-11-24
WD-03	Construction of railing from ticket counter to entry gate	Sqm	45	RFQ	PD	GOB	6.30	Planned Dates		24/07/24	01/08/24	01/08/24	08/08/24	14/08/24	21/08/24		20/10/24
								Planned Days		0	09	0	07	06	07	29	62
								Actual Dates		25-09-2024	03-10-24	03-10-24	7-10-24	7-10-24	7-10-24	7-10-24	7-11-24
WD-06	Construction of Pavilion	Sqm	50	OTM	PD	GOB	25.00	Planned Dates		24/07/24	11/08/24	25/08/24	01/09/24	08/09/24	06/10/24		05/01/25
								Planned Days		0	19	14	07	07	28	75	91
								Actual Dates		12-8-24	28-8-24	17-9-24	18-9-24	18-9-24	3-10-24	3-10-24	
WD-07	Construction of foot trail/ nature trail	RM	300	OTM	PD	GOB	15.00	Planned Dates		24/07/24	11/08/24	25/08/24	01/09/24	08/09/24	06/10/24		05/01/25
								Planned Days		0	19	14	07	07	28	75	91
								Actual Dates		12-8-24	28-8-24	22-9-24	23-9-24	23-9-24	3-10-24	3-10-24	
WD-08	Construction of solid-wooden deck besides Crocodile enclosure	Sqm	10	OTM	PD	GOB	10.00	Planned Dates		24/07/24	11/08/24	25/08/24	01/09/24	08/09/24	06/10/24		05/01/25
								Planned Days		0	19	14	07	07	28	75	91
								Actual Dates		17-9-24	1-10-24	27-10-24	29-10-24	29-10-24	18-11-24	18-11-24	
WD-09	Construction of night shelter room for wildlife	Nos.	05	OTM	PD	GOB	50.00	Planned Dates		24/07/24	11/08/24	25/08/24	01/09/24	08/09/24	06/10/24		05/01/25
								Planned Days		0	19	14	07	07	28	75	91
								Actual Dates		17-9-24	1-10-24	28-11-24	26-12-24	26-12-24	02-1-25	02-1-25	
WD-11	Construction of squeeze cages for wildlife treatment	Nos.	02	OTM	PD	GOB	25.00	Planned Dates		24/07/24	11/08/24	25/08/24	01/09/24	08/09/24	06/10/24		05/01/25
								Planned Days		0	19	14	07	07	28	75	91
								Actual Dates		12-8-24	28-8-24	17-9-24	18-9-24	18-9-24	3-10-24	3-10-24	
WD-12	Construction of Keeper Gallery and Enclosure for injured, impounded and rescued wildlife	Sqm	555	OTM	PD	GOB	185.08	Planned Dates		01/01/25	15/01/25	29/01/25	05/02/25	12/02/25	12/03/25		10/06/25
								Planned Days		0	15	14	07	07	28	71	90
								Actual Dates		22-4-25	5-5-25	5-5-25					
WD-14	Construction of Enclosure for injured, impounded and rescued Carnivore	Nos	03	OTM	PD	GOB	44.52	Planned Date		01/01/25	15/01/25	29/01/25	05/02/25	12/02/25	12/03/25		10/06/25
								Planned Days		0	15	14	07	07	28	71	90
								Actual Dates		22-4-25	5-5-25	5-5-25					
WD-16	Construction of Access road network with entry and exit gate	RM	400	OTM	PD	GOB	39.98	Planned Date		01/01/25	15/01/25	29/01/25	05/02/25	12/02/25	12/03/25		10/06/25
								Planned Days		0	15	14	07	07	28	71	90

Package No	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost In Tk. (Lakh)	Time Code for Process	Not used in GOODS	Invite/Advtrise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	at Rescue center area							Actual Dates		22-4-25	5-5-25						
WD-17	Construction of garbage disposal site	Sq.m	100	OTM	PD	GOB	49.77	Planned Date		01/01/25	15/01/25	29/01/25	05/02/25	12/02/25	12/03/25		10/06/25
								Planned Days		0	15	14	07	07	28	71	90
								Actual Dates		22-4-25	5-5-25						
WD-18	Construction of Culvert, Sluicgate and Drain	Nos	02	OTM	PD	GOB	30.00	Planned Date		28/07/24	12/08/24	28/08/24	04/09/24	11/09/24	09/10/24		07/01/25
								Planned Days		0	16	16	07	07	28	74	90
								Actual Dates		12-8-24	28-8-24	17-9-24	18-9-24	18-9-24	3-10-24		
WD-19	Construction of water supply line	K.m	3.33	OTM	PD	GOB	100.00	Planned Date		28/07/24	12/08/24	28/08/24	04/09/24	11/09/24	09/10/24		07/01/25
								Planned Days		0	16	16	07	07	28	74	90
								Actual Dates		17-9-24	1-10-24	27-10-24	29-10-24	29-10-24	18-11-24		
WD-21	Construction of R.C.C retaining wall (Part-B)	RM	185	OTM	PD	GOB	147.75	Planned Date		28/07/24	12/08/24	28/08/24	04/09/24	11/09/24	09/10/24		07/01/25
								Planned Days		0	16	16	07	07	28	74	90
								Actual Dates		12-8-24	28-8-24	17-9-24	18-9-24	18-9-24	30-9-24		
WD-22	Construction of R.C.C retaining wall (Part-C)	RM	185	OTM	PD	GOB	147.80	Planned Date		31/07/24	18/08/24	01/09/24	18/09/24	08/09/24	06/10/24		05/01/25
								Planned Days		0	19	14	07	07	28	72	91
								Actual Dates		12-8-24	28-8-24	18-9-24	23-9-24	23-9-24	17-10-24		
WD-23	Construction of R.C.C retaining wall (Part-D)	RM	185	OTM	PD	GOB	147.85	Planned Date		31/07/24	18/08/24	01/09/24	18/09/24	08/09/24	06/10/24		05/01/25
								Planned Days		0	19	14	07	07	28	72	91
								Actual Dates		12-8-24	28-8-24	19-9-24	19-9-24	19-9-24	29-09-24		
WD-24	Construction of R.C.C retaining wall (Part-E)	RM	185	OTM	PD	GOB	147.70	Planned Date		31/07/24	18/08/24	01/09/24	18/09/24	08/09/24	06/10/24		05/01/25
								Planned Days		0	19	14	07	07	28	72	91
								Actual Dates		12-8-24	28-8-24	22-9-24	23-9-24	23-9-24	9-10-24		
WD-25	Construction of R.C.C retaining wall (Part-F)	RM	185	OTM	PD	GOB	147.85	Planned Date		31/07/24	18/08/24	01/09/24	18/09/24	08/09/24	06/10/24		05/01/25
								Planned Days		0	19	14	07	07	28	72	91
								Actual Dates		12-8-24	28-8-24	17-9-24	19-9-24	19-9-24	14-10-24		
WD-26	Construction of R.C.C retaining wall (Part-G)	RM	185	OTM	PD	GOB	147.90	Planned Date		31/07/24	18/08/24	01/09/24	18/09/24	08/09/24	06/10/24		05/01/25
								Planned Days		0	19	14	07	07	28	72	91
								Actual Dates		12-8-24	28-8-24	18-9-24	22-9-24	22-9-24	6-10-24		
WD-27	Construction of R.C.C retaining wall (Part-H)	RM	185	OTM	PD	GOB	148.10	Planned Date		31/07/24	18/08/24	01/09/24	18/09/24	08/09/24	06/10/24		05/01/25
								Planned Days		0	19	14	07	07	28	72	91
								Actual Dates		12-8-24	28-8-24	22-9-24	22-9-24	22-9-24	6-10-24		
WD-28	Land development	RM	4000	OTM	PD	GOB	200.00	Planned Date		31/07/24	18/08/24	01/09/24	18/09/24	08/09/24	06/10/24		05/01/25
								Planned Days		0	19	14	07	07	28	72	91
								Actual Dates		12-8-24	28-8-24	18-9-24	27-10-24	29-10-24	18-11-24		
WD-29	Construction & installation of CC Block in different areas	Nos.	4938	OTM	PD	GOB	24.69	Planned Date		31/07/24	18/08/24	01/09/24	18/09/24	08/09/24	06/10/24		05/01/25
								Planned Days		0	19	14	07	07	28	72	91
								Actual Dates		12-8-24	28-8-24	18-9-24	23-9-24	23-9-24	3-10-24		
WD-30	Construction of main boundary wall around the Safari Park	RM	300	OTM	PD	GOB	60.00	Planned Date		31/07/24	18/08/24	01/09/24	18/09/24	08/09/24	06/10/24		05/01/25
								Planned Days		0	19	14	07	07	28	72	91
								Actual Dates		12-8-24	28-8-24	18-9-24	23-9-24	23-9-24	6-10-24		
WD-31	Construction of food storage for wildlife	Sq.m.	50	OTM	PD	GOB	24.94	Planned Date		01/01/25	15/01/25	29/01/25	05/02/25	12/02/25	12/03/25		10/06/25
								Planned Days		0	15	14	07	07	28	71	90

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-33	Construction of Eco-friendly Dustbin	Nos	05	RFQ	PD	GOB	2.00	Actual Dates		22-4-25	5-5-25						
								Planned Date		01/08/24	08/08/24	08/08/24	14/08/24	21/08/24	28/08/24		26/11/24
								Planned Days		0	08	0	06	07	07	28	90
WD-34	Repair and maintenance of Other buildings and structures	LS	LS	OTM	PD	GOB	385.00	Actual Dates		25-09-2024	03-10-24	03-10-24	7-10-24	7-10-24	7-10-24		7-11-24
								Planned Date		01/08/24	21/08/24	04/09/24	11/09/24	18/09/24	16/10/24		13/02/25
								Planned Days		0	21	14	07	07	28	77	90
WD-35	Repair and maintenance of old office building of project director	LS	01	OTM	PD	GOB	20.00	Actual Dates		17-9-24	1-10-24	27-11-24	26-12-24	26-12-24	06-1-25		09/10/24
								Planned Date		01/08/24	14/08/24	28/08/24	04/09/24	11/09/24	09/10/24		07/01/25
								Planned Days		0	14	14	07	07	28	70	90
WD-36	Repair and maintenance of dormitory/barrack	LS	LS	OTM	PD	GOB	40.00	Actual Dates		12-8-24	28-8-24	22-9-24	23-9-24	23-9-24	3-10-24		
								Planned Date		01/08/24	14/08/24	28/08/24	04/09/24	11/09/24	09/10/24		07/01/25
								Planned Days		0	14	14	07	07	28	70	
WD-37	Repair & maintenance of Electric supply infrastructure	LS	LS	OTM	PD	GOB	20.00	Actual Dates		12-8-24	28-8-24	22-9-24	23-9-24	23-9-24	3-10-24		
								Planned Date		01/08/24	14/08/24	28/08/24	04/09/24	11/09/24	09/10/24		07/01/25
								Planned Days		0	14	14	07	07	28	70	90
WD-38	Repair & maintenance of water supply infrastructure	LS	LS	OTM	PD	GOB	50.00	Actual Dates		17-9-24	1-10-24	28-11-24	26-12-24	26-12-24	06-1-25		
								Planned Date		01/08/24	21/08/24	04/09/24	11/09/24	18/09/24	16/10/24		13/02/25
								Planned Days		0	21	14	07	07	28	77	90
WD-39	Repair & maintenance of Roads and Culvert	K.m.	8	OTM	PD	GOB	240.00	Actual Dates		12-8-24	28-8-24	22-9-24	23-9-24	23-9-24	9-10-24		
								Planned Date		01/08/24	08/08/24	08/08/24	14/08/24	21/08/24	28/08/24		26/11/24
								Planned Days		0	08	0	06	07	07	28	90
WD-40	Repair and maintenance of Vehicles	LS	LS	RFQ	PD	GOB	2.00	Actual Dates		16-10-24	22-10-24	22-10-24	22-10-24	23-10-24	23-10-24		23-11-24
								Planned Date		01/08/24	08/08/24	08/08/24	14/08/24	21/08/24	28/08/24		26/11/24
								Planned Days		0	08	0	06	07	07	28	90
WD-41	Repair and maintenance of Computer and office equipment	LS	LS	RFQ	PD	GOB	1.00	Actual Dates		25-09-2024	03-10-24	03-10-24	7-10-24	7-10-24	7-10-24		7-11-24
								Planned Date		01/08/24	08/08/24	08/08/24	14/08/24	21/08/24	28/08/24		26/11/24
								Planned Days		0	08	0	06	07	07	28	90
WD-42	Repair and maintenance of Furniture	LS	LS	RFQ	PD	GOB	4.00	Actual Dates		1-9-24	10-9-24	10-9-24	12-9-24	12-9-24	12-9-24		12-10-24
								Planned Date		01/08/24	08/08/24	08/08/24	14/08/24	21/08/24	28/08/24		26/11/24
								Planned Days		0	08	0	06	07	07	28	90
WD-43	Repair and maintenance of equipment and tools.	LS	LS	RFQ	PD	GOB	2.00	Actual Dates		1-9-24	10-9-24	10-9-24	12-9-24	12-9-24	12-9-24		12-10-24
								Planned Date		01/08/24	08/08/24	08/08/24	14/08/24	21/08/24	28/08/24		26/11/24
								Planned Days		0	08	0	06	07	07	28	90
WD-44	Wildlife Transport and handling	LS	LS	RFQ	PD	GOB	4.00	Actual Dates		9-2-25	18-2-25	18-2-25	18-2-25	18-2-25	18-2-25		25-2-25
								Planned Date		0	08	0	06	07	07	28	90
								Planned Days		0	08	0	06	07	07	28	90
Total=							2783.04										

অনুমোদিত

মোঃ আশীরা বেয়াইন চৌধুরী  
প্রকল্প পরিচালক (চঃ পঃ)  
কাজী আব্দুল হক

(আবু নাছের মোবাম্মদ ইয়াছিন নেওয়াজ)  
প্রকল্প পরিচালক  
ডুলাবাজার সাফারী পার্ক, কলকাতার এর উল্লফ  
ও সম্প্রদায় (২য় পর্যায়) (২য় সপ্তাহিক) প্রকল্প