

ANNUAL PROCUREMENT PLAN OF GOODS FOR THE FISCAL YEAR 2025-26

Ministry/Division	: Ministry of Environment, Forest & Climate Change	145	Project Cost (In Lakh Taka)
Agency	: Forest Department	2	Total 4490.51
Procuring Entity Name & Code	: Conservator of Forests, Wildlife & Nature Conservation Circle, Dhaka	1450202124506	GoB 4490.51
Project/Programme Name & Code	: Essential Management Support Project for Safari Park, Gazipur	224402200	PA 0.00

GOODS

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd. Cost in (Lac TK)	Time Code for Process	Not Used in Goods	Invite/Advertise Tender/Quotation	Tender/Quotation Opening	Tender/Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SPG/Dev/2025-26/GD-01	Training Materials (Bag, Notebook, Pen, Pencil, Sanitizer, Mask, Photocopy, Breakfast, Morning Refreshers, Lunch, Afternoon Refreshers, Dinner, Banner, Training Certificate Etc) (Code-3231301)	Batch	3	RFQM	PD	GoB	4.362	Planned Dates		3-Aug-25	17-Aug-25	31-Aug-25	7-Sep-25	14-Sep-25	12-Oct-25		11-Nov-25
								Planned Days		0	14	14	7	7	28	70	30
								Actual Days									
SPG/Dev/2025-26/GD-02	Animal Vaccines and Medicines (Wildlife Vaccines and Medicines) (Code-3251102)	Lot	1	RFQM	PD	GoB	5.000	Planned Dates		3-Aug-25	12-Aug-25	26-Aug-25	2-Sep-25	9-Sep-25	23-Sep-25		23-Oct-25
								Planned Days		0	9	14	7	7	14	51	30
								Actual Days									
SPG/Dev/2025-26/GD-03	Fish and animal food (Wildlife food) (Code-3251106)	Lot	1	OTM	PD	GoB	10.000	Planned Dates		5-Oct-25	19-Oct-25	2-Nov-25	9-Nov-25	16-Nov-25	14-Dec-25		13-Jan-26
								Planned Days		0	14	14	7	7	28	70	30
								Actual Days									
SPG/Dev/2025-26/GD-04	Medicines and Vaccines (Vaccination against various types of infectious diseases for officers and employees working in Safari Parks) (Code-3252109)	Lot	1	RFQM	PD	GoB	2.000	Planned Dates		4-Aug-25	13-Aug-25	27-Aug-25	3-Sep-25	10-Sep-25	24-Sep-25		24-Oct-25
								Planned Days		0	9	14	7	7	14	51	30
								Actual Days									
SPG/Dev/2025-26/GD-05	Other Stationery (Paper, BolPen, Jelpen, Pencil, Carbon paper, Hiliter, Merker Pen, Binding clip, Jans Clip, Stapler pin, Calculator, Stapler, Scale, Pans Machine, File board & cover, Kham, weight paper, Pen holder, Carbon paper, Register, Gomstick, Gamtube, Pencil box, Tissu box, Shepner, Eraser, Daster, Color printer paper, Round Seigeer, Anti kater, Stamp ped etc) (Code-3255105)	Lot	1	RFQM	PD	GoB	4.000	Planned Dates		3-Sep-25	12-Sep-25	26-Sep-25	3-Oct-25	10-Oct-25	24-Oct-25		23-Nov-25
								Planned Days		0	9	14	7	7	14	51	30
								Actual Days									

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd. Cost in (Lac TK)	Time Code for Process	Not Used in Goods	Invite/Advertise Tender/Quotation	Tender/Quotation Opening	Tender/Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SPG/Dev/2025-26/GD-06	Uniform (Full safari, Half safari, Name Plate, Umbrella, Cotton Saree, Sandals/shoes, Koti etc) (Code-3256106)	Lot	1	RFQM	PD	GoB	3.000	Planned Dates		3-Sep-25	12-Sep-25	26-Sep-25	3-Oct-25	10-Oct-25	24-Oct-25		23-Nov-25
								Planned Days		0	9	14	7	7	14	51	30
								Actual Days									
SPG/Dev/2025-26/GD-07	Motor Vehicle [Motorcycle (with registration)] (Code-4112101)	Nos	6	OTM	Hope	GoB	8.400	Planned Dates		5-Oct-25	19-Oct-25	2-Nov-25	9-Nov-25	16-Nov-25	14-Dec-25		13-Jan-26
								Planned Days		0	14	14	7	7	28	70	30
								Actual Days									
SPG/Dev/2025-26/GD-08	Motor Vehicle [Safari Jeep (with registration)] (Code-4112101)	Nos	1	OTM	Hope	GoB	65.000	Planned Dates		5-Oct-25	19-Oct-25	2-Nov-25	9-Nov-25	16-Nov-25	14-Dec-25		13-Jan-26
								Planned Days		0	14	14	7	7	28	70	30
								Actual Days									
SPG/Dev/2025-26/GD-09	Motor vehicle (Tourist Minibus (air-conditioned) (including registration, VAT and tax)) (Code-4112101)	Nos	2	OTM	Advisor	GoB	150.000	Planned Dates		5-Oct-25	19-Oct-25	2-Nov-25	9-Nov-25	16-Nov-25	14-Dec-25		13-Jan-26
								Planned Days		0	14	14	7	7	28	70	30
								Actual Days									
SPG/Dev/2025-26/GD-10	Purchase of information and communication technology equipment (4112201)	Lot	1	RFQM	PD	GoB	2.000	Planned Dates		3-Sep-25	12-Sep-25	26-Sep-25	3-Oct-25	10-Oct-25	24-Oct-25		23-Nov-25
								Planned Days		0	9	14	7	7	14	51	30
								Actual Days									
SPG/Dev/2025-26/GD-11	Furniture Purchase (auditorium, dormitory, restaurant, food court, etc.) (4112314)	Lot	1	OTM	PD	GoB	9.500	Planned Dates		3-Sep-25	17-Sep-25	1-Oct-25	8-Oct-25	15-Oct-25	12-Nov-25		12-Dec-25
								Planned Days		0	14	14	7	7	28	70	30
								Actual Days									
SPG/Dev/2025-26/GD-12	Medical Machinery (Purchase of wildlife medical services and other equipment) (4112315)	Lot	1	OTM	PD	GoB	10.000	Planned Dates		3-Sep-25	17-Sep-25	1-Oct-25	8-Oct-25	15-Oct-25	12-Nov-25		12-Dec-25
								Planned Days		0	14	14	7	7	28	70	30
								Actual Days									

PR

Sub

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd. Cost in (Lac TK)	Time Code for Process	Not Used in Goods	Invite/Advertise Tender/ Quotation	Tender/ Quotation Opening	Tender/ Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SPG/Dev/2025-26/GD-13	Other Machinery and Equipment (Purchase of photocopier) (4112316)	Nos	1	RFQM	PD	GoB	2.500	Planned Dates		4-Aug-25	13-Aug-25	27-Aug-25	3-Sep-25	10-Sep-25	24-Sep-25		24-Oct-25
								Planned Days		0	9	14	7	7	14	51	30
								Actual Days									
SPG/Dev/2025-26/GD-14	Other machinery and equipment (Purchase of IPS with 1000 VA capacity) (4112316)	Nos	4	RFQM	PD	GoB	2.400	Planned Dates		3-Aug-25	12-Aug-25	26-Aug-25	2-Sep-25	9-Sep-25	23-Sep-25		23-Oct-25
								Planned Days		0	9	14	7	7	14	51	30
								Actual Days									

(অনুমোদিত)

[Signature]
 মোঃ আযীজ হোসাইন চৌধুরী
 প্রধান বন সংরক্ষক (৫৪ দাঃ)
 বন অধিদপ্তর, ঢাকা

[Signature]
 15.07.2025
Md. Sanaullah Patwary
 Conservator of Forests (13140)
 & Project Director
 Essential Management Support Project for Safari Park, Gazipur
 Ban Bhaban, Agargaon, Dhaka
[Signature]
 15.07.25

ANNUAL PROCUREMENT PLAN OF WORKS FOR THE FISCAL YEAR 2025-26

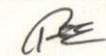
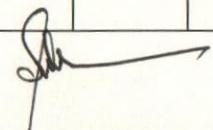
Ministry/Division : Ministry of Environment, Forest & Climate Change
 Agency : Forest Department
 Procuring Entity Name & Code : Conservator of Forests, Wildlife & Nature Conservation Circle, Dhaka
 Project/Programme Name & Code : Essential Management Support Project for Safari Park, Gazipur

145
 2
 1450202124506
 224402200

Project Cost (In Lakh Taka)
 Total 4490.510
 GoB 4490.510
 PA 0.00

WORKS

Package No	Description of procurement package Works	Unit	Quantity	Procurement Mehtod & Type	Contract Approving & Authority	Sources of Funds	Estd. Cost in (Lac TK)	Time Code for Process	Advertise Prequel (if applicable)	Invite/Advertise Tender/ Quotation	Tender/ Quotation Opening	Tender/ Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contact	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SPG/Dev/2025-26/WD-01	Vehicle (Repair) (Code-3258101)	Nos	12	RFQM	Hope	GoB	9.000	Planned Dates		3-Aug-25	12-Aug-25	26-Aug-25	2-Sep-25	9-Sep-25	23-Sep-25		23-Oct-25
								Planned Days		0	9	14	7	7	14	51	30
								Actual Days									
SPG/Dev/2025-26/WD-02	Furniture (Furniture repair and preservation) (Code-3258102)	Lot	1	RFQM	PD	GoB	2.000	Planned Dates		4-Aug-25	13-Aug-25	27-Aug-25	3-Sep-25	10-Sep-25	24-Sep-25		24-Oct-25
								Planned Days		0	9	14	7	7	14	51	30
								Actual Days									
SPG/Dev/2025-26/WD-03	Residential Building (Dormitory/Barrack Repair) (Code-3258106)	Lot	1	OTM	PD	GoB	12.900	Planned Dates		17-Aug-25	31-Aug-25	14-Sep-25	28-Sep-25	5-Oct-25	2-Nov-25		2-Mar-26
								Planned Days		0	14	14	14	7	28	77	120
								Actual Days									
SPG/Dev/2025-26/WD-04	Other Buildings and Structures (Lion House Repairs) (Code-3258108)	Sqm	90	OTM	PD	GoB	12.960	Planned Dates		17-Aug-25	31-Aug-25	14-Sep-25	28-Sep-25	5-Oct-25	2-Nov-25		2-Mar-26
								Planned Days		0	14	14	14	7	28	77	120
								Actual Days									
SPG/Dev/2025-26/WD-05	Other buildings and structures (Repair of retaining wall (2.5 meters high) to prevent erosion next to the reservoir of Fancy Carp Garden) (Code-3258108)	RM	580	OTM	PD	GoB	56.840	Planned Dates		25-Aug-25	8-Sep-25	22-Sep-25	6-Oct-25	13-Oct-25	10-Nov-25		8-Jun-26
								Planned Days		0	14	14	14	7	28	77	210
								Actual Days									
SPG/Dev/2025-26/WD-06	Other buildings and structures (Repair and maintenance of existing boundary walls) (Code-3258108)	RM	1000	OTM	PD	GoB	60.000	Planned Dates		25-Aug-25	8-Sep-25	22-Sep-25	6-Oct-25	13-Oct-25	10-Nov-25		8-Jun-26
								Planned Days		0	14	14	14	7	28	77	210
								Actual Days									

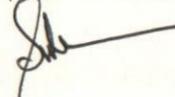



Package No	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving & Authority	Sources of Funds	Estd. Cost in (Lac TK)	Time Code for Process	Advertise Prequel (if applicable)	Invite/Advertise Tender/ Quotation	Tender/ Quotation Opening	Tender/ Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SPG/Dev/2025-26/WD-07	Other buildings and structures (Various internal paving repair and carpeting) (Code-3258108)	Sqm	800	OTM	PD	GoB	40.000	Planned Dates		19-Aug-25	2-Sep-25	16-Sep-25	23-Sep-25	30-Sep-25	28-Oct-25		27-Mar-26
								Planned Days		0	14	14	7	7	28	70	150
								Actual Days									
SPG/Dev/2025-26/WD-08	Other buildings and structures (Repair and maintenance of various infrastructure (RCC umbrellas and benches, visitor shed, Madan Tak fence, Emu bird fence, Camel bird fence and suspension bridge) (Code-3258108)	Lot	1	RFQM	PD	GoB	4.760	Planned Dates		5-Aug-25	14-Aug-25	28-Aug-25	4-Sep-25	11-Sep-25	25-Sep-25		24-Dec-25
								Planned Days		0	9	14	7	7	14	51	90
								Actual Days									
SPG/Dev/2025-26/WD-09	Sanitation and water supply (water supply line repair) (Code-3258115)	Lot	1	RFQM	PD	GoB	4.000	Planned Dates		3-Sep-25	12-Sep-25	26-Sep-25	3-Oct-25	10-Oct-25	24-Oct-25		23-Dec-25
								Planned Days		0	9	14	7	7	14	51	60
								Actual Days									
SPG/Dev/2025-26/WD-10	Electrical installations (Repair of power supply lines) (Code-3258119)	Lot	1	RFQM	PD	GoB	5.000	Planned Dates		3-Sep-25	12-Sep-25	26-Sep-25	3-Oct-25	10-Oct-25	24-Oct-25		23-Dec-25
								Planned Days		0	9	14	7	7	14	51	60
								Actual Days									
SPG/Dev/2025-26/WD-11	Construction of residential building (Two-storey barracks for 3rd and 4th class staff-1) (4111101)	Sqm	483	OTM	PD	GoB	302.358	Planned Dates		3-Sep-25	24-Sep-25	8-Oct-25	22-Oct-25	29-Oct-25	26-Nov-25		24-Jun-26
								Planned Days		0	21	14	14	7	28	84	210
								Actual Days									
SPG/Dev/2025-26/WD-12	Construction of drainage structures (Dams and drainage systems to prevent the entry of external dirty water) (4111307)	RM	100	RFQM	PD	GoB	6.000	Planned Dates		3-Aug-25	12-Aug-25	26-Aug-25	2-Sep-25	9-Sep-25	23-Sep-25		22-Nov-25
								Planned Days		0	9	14	7	7	14	51	60
								Actual Days									
SPG/Dev/2025-26/WD-13	Lines and wires (electricity supply and equipment) (poles, cables, insulators, transformers, underground lines, etc.) (4111313)	Lot	1	RFQM	PD	GoB	5.000	Planned Dates		6-Sep-25	15-Sep-25	29-Sep-25	6-Oct-25	13-Oct-25	27-Oct-25		26-Dec-25
								Planned Days		0	9	14	7	7	14	51	60
								Actual Days									
SPG/Dev/2025-26/WD-14	Small capital work (Installation of digital bill boards) (4111315)	Nos	3	OTM	PD	GoB	12.000	Planned Dates		3-Sep-25	17-Sep-25	1-Oct-25	15-Oct-25	22-Oct-25	19-Nov-25		18-Jan-26
								Planned Days		0	14	14	14	7	28	77	60
								Actual Days									

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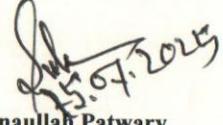
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Package No	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving & Authority	Sources of Funds	Estd. Cost in (Lac TK)	Time Code for Process	Advertise Prequel (if applicable)	Invite/Advertise Tender/ Quotation	Tender/ Quotation Opening	Tender/ Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SPG/Dev/2025-26/WD-15	Small capital works (Excavation/re-excavation of reservoirs in herbivore enclosures) (4111315)	Cubic Meter	5000	RFQM	PD	GoB	10.000	Planned Dates		3-Sep-25	12-Sep-25	26-Sep-25	3-Oct-25	10-Oct-25	24-Oct-25		22-Jan-26
								Planned Days		0	9	14	7	7	14	51	90
								Actual Days									
SPG/Dev/2025-26/WD-16	Small capital work [Construction of feeding trays in bird houses (Installation of 0.5 m diameter steel plate on a frame made of MS rod on 3 m height 60 cm diameter GI pipe)] (4111315)	Nos	35	RFQM	PD	GoB	7.000	Planned Dates		3-Aug-25	12-Aug-25	26-Aug-25	2-Sep-25	9-Sep-25	23-Sep-25		22-Dec-25
								Planned Days		0	9	14	7	7	14	51	90
								Actual Days									
SPG/Dev/2025-26/WD-17	Small capital works [Installation of solar fencing (Prevent to monkey infestation at Crown Pheasant Aviary, Dhanesh Aviary, Vulture Rehabilitation Center, Butterfly Garden, Madan Tak's House, etc.)) (4111315)	RM	2000	OTM	PD	GoB	30.000	Planned Dates		3-Sep-25	17-Sep-25	1-Oct-25	8-Oct-25	15-Oct-25	12-Nov-25		12-Mar-26
								Planned Days		0	14	14	7	7	28	70	120
								Actual Days									
SPG/Dev/2025-26/WD-18	Other buildings and structures [Construction of master boundary and herbivore enclosure (3.25 m: height)] (4111317)	RM	800	OTM	PD	GoB	241.600	Planned Dates		13-Aug-25	27-Aug-25	10-Sep-25	17-Sep-25	24-Sep-25	22-Oct-25		20-May-26
								Planned Days		0	14	14	7	7	28	70	210
								Actual Days									
SPG/Dev/2025-26/WD-19	Other buildings and structures [Elephant Shed Construction] (4111317)	Sqm	500	OTM	PD	GoB	90.000	Planned Dates		13-Aug-25	27-Aug-25	10-Sep-25	17-Sep-25	24-Sep-25	22-Oct-25		20-May-26
								Planned Days		0	14	14	7	7	28	70	210
								Actual Days									
SPG/Dev/2025-26/WD-20	Other buildings and structures [Construction of 10 sheds in the herbivore enclosure (each 80 sq m and including feeding spots)] (4111317)	Sqm	800	OTM	PD	GoB	140.000	Planned Dates		10-Aug-25	24-Aug-25	7-Sep-25	14-Sep-25	21-Sep-25	19-Oct-25		17-May-26
								Planned Days		0	14	14	7	7	28	70	210
								Actual Days									
SPG/Dev/2025-26/WD-21	Other buildings and structures [Construction of gates along the highway (Bagher Bazar/Bhavanipur-1)] (4111317)	Nos	1	OTM	PD	GoB	60.000	Planned Dates		6-Aug-25	20-Aug-25	3-Sep-25	10-Sep-25	17-Sep-25	15-Oct-25		13-May-26
								Planned Days		0	14	14	7	7	28	70	210
								Actual Days									
SPG/Dev/2025-26/WD-22	Other buildings and structures [Construction of security fence in parking area (installation of 3 feet high grill on 4 feet high brick wall)] (4111317)	RM	650	OTM	PD	GoB	162.500	Planned Dates		19-Aug-25	2-Sep-25	16-Sep-25	23-Sep-25	30-Sep-25	28-Oct-25		25-Jun-26
								Planned Days		0	14	14	7	7	28	70	240
								Actual Days									

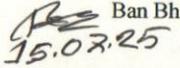
Package No	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving & Authority	Sources of Funds	Estd. Cost in (Lac TK)	Time Code for Process	Advertise Prequel (if applicable)	Invite/Advertise Tender/ Quotation	Tender/ Quotation Opening	Tender/ Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SPG/Dev/2025-26/WD-23	Other buildings and structures (Construction of boundary wall for Hippopotamus) (4111317)	RM	595	OTM	PD	GoB	127.740	Planned Dates		7-Aug-25	21-Aug-25	4-Sep-25	11-Sep-25	18-Sep-25	16-Oct-25		23-Jun-26
								Planned Days		0	14	14	7	7	28	70	250
								Actual Days									
SPG/Dev/2025-26/WD-24	Other buildings and structures (RCC umbrella construction including seating benches) (4111317)	Nos	5	RFQ	PD	GoB	10.000	Planned Dates		3-Aug-25	12-Aug-25	26-Aug-25	2-Sep-25	9-Sep-25	23-Sep-25		22-Dec-25
								Planned Days		0	9	14	7	7	14	51	90
								Actual Days									
SPG/Dev/2025-26/WD-25	Other buildings and structures [Construction of visitor sheds (each 10 x 4 meters)] (4111317)	Nos	5	OTM	PD	GoB	45.000	Planned Dates		7-Aug-25	21-Aug-25	4-Sep-25	11-Sep-25	18-Sep-25	16-Oct-25		13-Feb-26
								Planned Days		0	14	14	7	7	28	70	120
								Actual Days									

(অনুমোদিত)


Md. Sanaullah Patwary
 Conservator of Forests (13140)
 & Project Director

Essential Management Support Project for Safari Park, Gazipur
 Ban Bhaban, Agargoan, Dhaka


 মোঃ আর্শাদ হোসাইন চৌধুরী
 প্রধান বন সংরক্ষক (চঃ দাঃ)
 বন অধিদপ্তর, ঢাকা


 15.07.25

ANNUAL PROCUREMENT PLAN OF NON CONSULTING SERVICE FOR THE FISCAL YEAR 2025-26

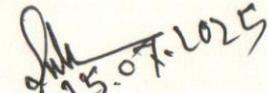
Ministry/Division : Ministry of Environment, Forest & Climate Change 145
 Agency : Forest Department 2
 Procuring Entity Name & Code : Conservator of Forests, Wildlife & Nature Conservation Circle, Dhaka 1450202124506
 Project/Programme Name & Code : Essential Management Support Project for Safari Park, Gazipur 224402200

Project Cost (In Lakh Taka)
 Total 4490.51
 GoB 4490.51
 PA 0.00

Non-consulting Service

Package No	Description of procurement package Non-consulting Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd. Cost in (Lac TK)	Time Code for Process	Not Used in Non- consulting Service	Invite/Advertise Tender/ Quotation	Tender/ Quotation Opening	Tender/ Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SPG/Dev/2025- 26/NCS-01	Outsourcing (3211131)	Man- month	24 Person	OTM (NCT)	HOPE	GoB	150.00	Planned Dates		5-Aug-25	19-Aug-25	2-Sep-25	16-Sep-25	23-Sep-25	21-Oct-25		30-Jun-27
								Planned Days		0	14	14	14	7	28	77	617
								Actual Days									

(অনুমোদিত)


Md. Sanaullah Patwary
 Conservator of Forests (13140)
 & Project Director

Essential Management Support Project for Safari Park, Gazipur
 Ban Bhaban, Agargaon, Dhaka


 মোঃ আমীর হোসাইন চৌধুরী
 প্রধান বন সংরক্ষক (চর দাং)
 বন অধিদপ্তর, ঢাকা


 16.07.25