

**REVISED ANNUAL PROCURMENT PLAN &
PROCUREMENT IMPLEMENTATION REPORT
(As Per ADP-2022-2023)**

Ministry/Division : Ministry of Environment, Forest and Climate Change
Agency : Forest Department
Procuring Entity Name & Code : Wildlife Management and Nature Conservation Division, Chattogram.
Project/ Programme Name & Code : Development and Expansion of Bangabandhu Sheikh Mujib Safari Park, Cox's Bazar. (2nd Phase) (1st Revised) Project Code- 224297800

Packag e No	Description of Procurement Package GOODS	Unit	Quant ity	Procu remen t Meth od & Type	Contract Approvi ng Authorit y	Source of Fund	Estimate d Cost In Tk. (Lakh)	Time Code for Process	Not used in GOOD S	Invite/Advert ise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16
GD-01	Supply of Veterinary and Animal Equipment	LS	LS	RFQ	PD	GOB	1.500	Planned Dates		21/08/22	30/08/22	30/08/22	06/09/22	13/09/22	20/09/22
								Planned Days		0	10	0	07	07	07
								Actual Dates		--	--	--	--	--	--
GD-02	Supply of Medicine for Wildlife Treatment	LS	LS	RFQ	PD	GOB	3.000	Planned Dates		21/08/22	30/08/22	30/08/22	06/09/22	13/09/22	20/09/22
								Planned Days		0	10	0	07	07	07
								Actual Dates		--	--	--	--	--	--
GD-03	Supply of Wildlife rearing Equipment and tools	LS	LS	OTM	PD	GOB	15.900	Planned Dates		28/08/22	15/09/22	29/09/22	06/10/22	13/10/22	10/11/09 /22
								Planned Days		0	19	14	07	07	28
								Actual Dates							
GD-04	Supply of Uniform	LS	LS	RFQ	PD	GOB	2.420	Planned Dates		30/08/22	08/09/22	08/09/22	15/09/22	22/09/22	29/09/22
								Planned Days		0	10	0	07	07	07
								Actual Dates							
GD-05	Supply of Seedlings	LS	LS	RFQ	PD	GOB	2.25	Planned Dates		30/01/23	08/02/23	08/02/23	15/02/23	22/02/23	1/03/23
								Planned Days		0	10	0	07	07	07
								Actual Dates							
GD-06	Supply of Brochure	LS	LS	RFQ	PD	GOB	2.00	Planned Dates		30/01/23	08/02/23	08/02/23	15/02/23	22/02/23	1/03/23
								Planned Days		0	10	0	07	07	07
								Actual Dates							
Total =							27.07								

অনুমোদিত

মোঃ আমীর হোসাইন চৌধুরী
অধ্যক্ষ বন সংরক্ষক (চঃ দাঃ)
বন অধিদপ্তর, ঢাকা

(রফিকুল ইসলাম)
প্রকল্প পরি
বন্দক শেখ মুজিব সাফারী পা
ও সম্প্রসারণ (২য়
এবং
বিভাগীয় বন
ব্যবস্থাপনা ও প্রকৃতি

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Package No	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost In Tk. (Lakh)	Time Code for Process	Not used in GOODS	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signature Contr
1	2	3	4	5	6	7		9	10	11	12	13	14	15	1
WD-01	Construction of auto gates for entry and exit of Lion Safari	Nos	02	OTM	PD	GOB	50.00	Planned Dates		06/09/22	26/09/22	10/10/22	17/10/22	20/10/22	17/1
								Planned Days		0	21	14	07	03	2
								Actual Dates		--	--	--	--	--	-
WD-02	Construction of toilets with washrooms for tourists at various sites in the Safari park	Nos	02	OTM	PD	GOB	50.00	Planned Dates		06/09/22	26/09/22	10/10/22	17/10/22	20/10/22	17/1
								Planned Days		0	21	14	07	03	2
								Actual Dates		--	--	--	--	--	-
WD-03	Construction of inner secure barrier (5m height) around the Tiger Safari at a distance of 15' from the boundary wall	Rm	500	OTM	PD	GOB	125.00	Planned Dates		06/09/22	26/09/22	10/10/22	17/10/22	20/10/22	17/1
								Planned Days		0	21	14	07	03	2
								Actual Dates		--	--	--	--	--	-
WD-04	Construction of inner secure barrier (5m height) around the Lion Safari at a distance of 15' from the boundary wall	Rm	500	OTM	PD	GOB	125.00	Planned Dates		06/09/22	26/09/22	10/10/22	17/10/22	20/10/22	17/1
								Planned Days		0	21	14	07	03	2
								Actual Dates							
WD-05	Construction of resting sheds for tourists at various sites in the Safari park	Nos	02	OTM	PD	GOB	14.000	Planned Dates		11/09/22	28/09/22	12/10/22	19/10/22	23//10/22	20/1
								Planned Days		0	18	14	07	04	2
								Actual Dates		--	--	--	--	--	--
WD-06	Construction and site development of Amphitheater	Sqm	300	OTM	PD	GOB	100.00	Planned Dates		11/09/22	28/09/22	12/10/22	19/10/22	23//10/22	20/1
								Planned Days		0	18	14	07	04	2
								Actual Dates							

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Package No	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost In Tk. (Lakh)	Time Code for Process	Not used in GOODS	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signi Contr
1	2	3	4	5	6	7		9	10	11	12	13	14	15	1
WD-07	Construction of Pavilion	Sqm	50	OTM	PD	GOB	25.000	Planned Dates		11/09/22	28/09/22	12/10/22	19/10/22	23//10/22	20/1
								Planned Days		0	18	14	07	04	2
								Actual Dates							
WD-08	Construction of Digital entry and exit gates at the entrance gate of the Safari Park	Nos	02	OTM	PD	GOB	24.00	Planned Dates		11/09/22	28/09/22	12/10/22	19/10/22	23//10/22	20/1
								Planned Days		0	18	14	07	04	2
								Actual Dates							
WD-09	Construction of 2.5m wide loop road for tourists to visit enclosures	Km	1	OTM	PD	GOB	100.00	Planned Dates		20/09/22	13/10/22	27/10/22	3/11/22	6/11/22	4/1
								Planned Days		0	23	14	07	03	2
								Actual Dates							
WD-10	Construction of two enclosures for mammals.	Sqm	3500	OTM	PD	GOB	147.00	Planned Dates		20/09/22	13/10/22	27/10/22	3/11/22	6/11/22	4/1
								Planned Days		0	23	14	07	03	2
								Actual Dates							
WD-11	Construction of 2.75 m height enclosure with entrance gate for breeding of the crocodiles	Rm	100	OTM	PD	GOB	20.000	Planned Dates		20/09/22	13/10/22	27/10/22	3/11/22	6/11/22	4/1
								Planned Days		0	23	14	07	03	2
								Actual Dates							
WD-12	Construction of boardwalks on bear and Crocodile enclosures for tourists	Sqm	55	OTM	PD	GOB	200.00	Planned Dates		26/09/22	17/10/22	31/10/22	7/11/22	10/11/22	08/1
								Planned Days		0	21	14	07	03	2
								Actual Dates							
WD-13	Construction of reservoirs (surrounding land development ,establishment of connection line from water pump to reservoir and provision of shade etc.)	Sqm	8333	OTM	PD	GOB	100.00	Planned Date		26/09/22	17/10/22	31/10/22	7/11/22	10/11/22	08/1
								Planned Days		0	21	14	07	03	2
								Actual Dates							
WD-14	Installation of Brick Laid Pavement Tiles on the both side of the bridge	Sqm	140	OTM	PD	GOB	21.000	Planned Date		26/09/22	17/10/22	31/10/22	7/11/22	10/11/22	08/1
								Planned Days		0	21	14	07	03	2
								Actual Dates							
WD-15	Other Maintenance	LS	LS	OTM	PD	GOB	40.000	Planned Date		26/09/22	17/10/22	31/10/22	7/11/22	10/11/22	08/1
								Planned Days		0	21	14	07	03	2
								Actual Dates							
WD-16	Repair and maintenance of Other buildings and structures	LS	LS	OTM	PD	GOB	50.000	Planned Date		03/10/22	23/10/22	06/11/22	13/11/22	16/11/22	14/1
								Planned Days		0	21	14	07	03	2
								Actual Dates							
WD-17	Repair and maintenance of Roads and Culverts	Km	1	OTM	PD	GOB	30..000	Planned Date		03/10/22	23/10/22	06/11/22	13/11/22	16/11/22	14/1
								Planned Days		0	21	14	07	03	2
								Actual Dates							

Package No	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost In Tk. (Lakh)	Time Code for Process	Not used in GOODS	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signi Contn
1	2	3	4	5	6	7		9	10	11	12	13	14	15	1
WD-18	Repair of Water supply infrastructure	LS	LS	OTM	PD	GOB	10.000	Planned Date		03/10/22	23/10/22	06/11/22	13/11/22	16/11/22	14/11/22
								Planned Days		0	21	14	07	03	2
								Actual Dates							
WD-19	Installation of information boards for tourists at the entrance of the Safari park	Sqm	100	RFQ	PD	GOB	7.500	Planned Date		11/10/22	20/10/22	20/10/22	27/10/22	29/10/22	06/11/22
								Planned Days		0	10	0	07	02	0
								Actual Dates							
WD-20	Installation of directional signage for tourists	Sqm	50	RFQ	PD	GOB	3.000	Planned Date		11/10/22	20/10/22	20/10/22	27/10/22	29/10/22	06/11/22
								Planned Days		0	10	0	07	02	0
								Actual Dates							
WD-21	Repair and maintenance of Machineries & Equipment	LS	LS	RFQ	PD	GOB	2.000	Planned Date		11/10/22	20/10/22	20/10/22	27/10/22	29/10/22	06/11/22
								Planned Days		0	10	0	07	02	0
								Actual Dates							
WD-22	Construction of Footpath on both sides of the road from the entrance gate to the ticket counter	Sqm	170	RFQ	PD	GOB	5.100	Planned Date		11/10/22	20/10/22	20/10/22	27/10/22	29/10/22	06/11/22
								Planned Days		0	10	0	07	02	0
								Actual Dates							
WD-23	Repair of Electric supply infrastructure	LS	LS	RFQ	PD	GOB	5.000	Planned Date		18/10/22	27/10/22	27/10/22	03/11/22	07/11/22	14/11/22
								Planned Days		0	10	0	07	04	0
								Actual Dates							
WD-24	Repair and maintenance of Furniture	LS	LS	RFQ	PD	GOB	2.000	Planned Date		18/10/22	27/10/22	27/10/22	03/11/22	07/11/22	14/11/22
								Planned Days		0	10	0	07	04	0
								Actual Dates							
WD-25	Construction of HBB Road	LS	LS	RFQ	PD	GOB	10.000	Planned Date		30/01/23	08/02/23	08/02/23	15/02/23	17/02/23	24/02/23
								Planned Days		0	10	0	07	02	0
								Actual Dates							
Total =							1263.60								

গণমোদিত

মোঃ আমীর হোসাইন চৌধুরী
প্রধান বন সংরক্ষক (চঃ দাঃ)
বন অধিদপ্তর, ঢাকা

রফি
বঙ্গবন্ধু শেখ
ও

বন্যপ্রাণী ব্যব

21/11/21