

Ministry of Environment, Forest and Climate Change
Sylhet Forest Division
Annual Procurement Plan For Fiscal Year-2022-2023

Ministry / Division Ministry of Environment & Forests (MoEF)
Agency Forest Department
Procuring Entity Divisional Forest Officer, Sylhet Forest Division
Name & code
Project / Program **Reforestation and Infrastructure Development in Sylhet Forest Division to Mitigate Adverse Effect of**
Name & Code **Climate Change.**

145
2
1450203124522
224301500

Budget: Development

GOODS:

SL No	Package No.	Description of Procurement Package Goods	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	SFD/Dev/2022-2023/GD-01	Advertising Expenses (Make Notebooks-3211125)	Make Notebooks	Lot	1	RFQ	PD	GoB	1.500	Planned Dates	04.08.2022	11.08.2022	16.08.2022	21.08.2022	28.08.2022	27.09.2022		31.03.2023
										Planned Days	0	8	5	5	7	30	55	90
										Actual Dates								
2	SFD/Dev/2022-2023/GD-02	Polypropylin Bag (Size-7" × 5") for Nursery Raising-4113102	Woodlot Plantation Vacancy Filling & Maintenance-1200,	Lot	1	RFQ	PD	GoB	3.973	Planned Dates	07.08.2022	14.08.2022	21.08.2022	25.08.2022	01.09.2022	02.10.2022		29.12.2022
			Strip Plantation Vacancy Filling & Maintenance-200,							Planned Days	0	7	7	4	7	30	55	90
										Actual Dates								
3	SFD/Dev/2022-2023/GD-03	Polypropylin Bag (Size-10" × 6" & -7" × 5") for Nursery Raising-4113102	Institution Plantation Vacancy Filling & Maintenance-200,	Lot	1	RFQ	PD	GoB	2.648	Planned Dates	01.08.2022	08.08.2022	14.08.2022	17.08.2022	23.08.2022	22.09.2022		31.01.2023
										Planned Days	0	8	6	3	6	30	53	90
										Actual Dates								
4	SFD/Dev/2022-2023/GD-04	Loamy soil & Cowdung for Vacancy Filling & Maintenance-4113102	Vacancy Filling & Maintenance-300000,	Lot	1	OTM	PD	GoB	31.127	Planned Dates	2.08.2022	16.08.2022	28.08.2022	04.09.2022	11.09.2022	11.10.2022		11.01.2023
			Suitable Species							Planned Days	0	14	14	7	7	30	72	90
										Actual Dates								
5	SFD/Dev/2022-2023/GD-05	Bamboo, Bamboo Chatai & MS Were for Vacancy Filling & Maintenance-4113102	Plantation-200 & Old Vacancy Filling-100,	Lot	1	RFQ	PD	GoB	2.861	Planned Dates	03.08.2022	10.08.2022	14.08.2022	17.08.2022	24.08.2022	25.09.2022		31.01.2023
			Cane Vacancy Filling-100,							Planned Days	0	8	4	3	7	30	52	90
										Actual Dates								
6	SFD/Dev/2022-2023/GD-06	Rope, Seeds & Pesticide for Vacancy Filling & Maintenance-4113102	100, Murta Plantation 69 Hactor, Agar Plantation-200 &	Lot	1	RFQ	PD	GoB	2.506	Planned Dates	04.08.2022	11.08.2022	16.08.2022	21.08.2022	28.08.2022	27.09.2022		31.03.2023
										Planned Days	0	8	5	5	7	30	55	90
										Actual Dates								
7	SFD/Dev/2022-2023/GD-07	Chemical Fertilizer (TSP & MOP) for Plantation, Vacancy Filling & Maintenance-4113102	Vacancy Filling, ANR Plantation-300 Vacancy Filling, Enrichment Plantation-200 Vacancy Filling.	Lot	1	OTM	PD	GoB	50.933	Planned Dates	07.08.2022	21.08.2022	04.09.2022	11.09.2022	18.09.2022	30.10.2022		31.03.2023
										Planned Days	0	14	14	7	7	30	72	90
										Actual Dates								
8	SFD/Dev/2022-2023/GD-08	Chemical Fertilizer (Urea) for Plantation, Vacancy Filling & Maintenance-4113102		Lot	1	OTM	PD	GoB	41.514	Planned Dates	1.08.2022	14.08.2022	28.08.2022	04.09.2022	11.09.2022	11.10.2022		31.03.2023
										Planned Days	0	14	14	7	7	30	72	90
										Actual Dates								
9	SFD/Dev/2022-2023/GD-09	Bamboo Stick for Plantation-4113102		Lot	1	OTM	PD	GoB	39.236	Planned Dates	1.09.2022	15.09.2022	29.09.2022	06.10.2022	13.10.2022	13.11.2022		13.02.2023
										Planned Days	0	14	14	7	7	30	72	90
										Actual Dates								
10	SFD/Dev/2022-2023/GD-10	Purchase of Plantation Equipments (Spade, Shabal, Bamboo Basket) & Accessory (Tracing Paper, Drawing Pen, Register, Plastic File Cover, Offset Paper/Rope & Others-4113102)		Lot	1	RFQ	PD	GoB	4.989	Planned Dates	03.08.2022	10.08.2022	14.08.2022	17.08.2022	24.08.2022	25.09.2022		31.01.2023
										Planned Days	0	8	4	3	7	30	52	90
										Actual Dates								

SL No	Package No.	Description of Procurement Package Goods	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
11	SFD/Dev/2022-2023/GD-11	Purchase of Signboard Equipments for Plantation (Rod, Cement, Sends & Birck Chips-4113102)		Lot	1	RFQ	PD	GoB	4.308	Planned Dates	04.08.2022	11.08.2022	16.08.2022	21.08.2022	28.08.2022	27.09.2022		31.03.2023
										Planned Days	0	8	5	5	7	30	55	90
										Actual Dates								
12	SFD/Dev/2022-2023/GD-12	Purchase of Murta Rhizome/ Collection for Vacancy Filling (Net, Pol, Gani Beg, Rope, Hogla) & (Spade, Shabal, Pickaxe-4113102)	New Murta Plantation 69 Hactor, Vacancy Filling & Maintenance	Lot	1	RFQ	PD	GoB	3.434	Planned Dates	04.08.2022	11.08.2022	16.08.2022	21.08.2022	28.08.2022	27.09.2022		31.03.2023
										Planned Days	0	8	5	5	7	30	55	90
										Actual Dates								
13	SFD/Dev/2022-2023/GD-13	Purchase of Furniture-4112314	Furniture	Lot	1	RFQ	PD	GoB	2.475	Planned Dates	27.03.2023	02.04.2023	05.04.2023	09.04.2023	16.04.2023	16.05.2023		30.06.2023
										Planned Days	0	7	3	3	7	30	50	90
										Actual Dates								
		Total Taka							191.504									

অনুমোদিত

২০২৩/৩/২০২৩
মোঃ আমীর হোসাইন চৌধুরী
প্রবাস বন সংরক্ষক (৩৪ দাঃ)
বন অধিদপ্তর, ঢাকা

(Md Towfiqul Islam)
Project Director

Reforestation and Infrastructure Development in Sylhet Forest Division
to Mitigate Adverse Effect of Climate Change Project

&
Divisional Forest Officer
Sylhet Forest Division

27.03.23

Ministry of Environment, Forest and Climate Change
Sylhet Forets Division
Annual Procurement Plan For Fiscal Year-2022-2023

Budget: Development

Ministry / Division
 Agency
 Procuring Entity Name
 Project / Programme N

Ministry of Environment & Forests (MoEF)
 Forest Department
 Divisional Forest Officer, Sylhet Forest Division
Reforestation and Infrastructure Development in Sylhet Forest Division to Mitigate Adverse Effect of Climate Change.

145
 2
 1450203124522
 224301500

WORKS:

SL No	Package No.	Description of Procurement Package as per DPP/TPP	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Taka	Time Code for Process	Advertise Prequel (If applicable)	Invite/Advertise Tender	Tender Opening	Tender Evelution	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	SFD/Dev/2022-2023/WR-01	Residential building Repair (3258106)	Ls	Ls	RFQ	PD	GoB	5.00	Planned Dates	-	16.08.2022	24.08.2022	28.08.2022	01.09.2022	07.09.2022	06.10.2022		15.02.2023
									Planned Dayes	-	0	8	4	4	6	30	52	90
									Actual Dates	-								
2	SFD/Dev/2022-2023/WR-02	Renovation Work of Sari Range Office (3258107)	Ls	Ls	RFQ	PD	GoB	4.00	Planned Dates	-	27.03.2023	02.04.2023	05.04.2023	09.04.2023	16.04.2023	16.05.2023		30.06.2023
									Planned Dayes	-	0	7	3	3	7	30	50	90
									Actual Dates	-								
3	SFD/Dev/2022-2023/WR-03	Renovation Work of Kurma Beat Office (3258107)	Ls	Ls	RFQ	PD	GoB	4.00	Planned Dates	-	27.03.2023	02.04.2023	05.04.2023	09.04.2023	16.04.2023	16.05.2023		30.06.2023
									Planned Dayes	-	0	7	3	3	7	30	50	90
									Actual Dates	-								
4	SFD/Dev/2022-2023/WR-04	Sinking of Tube Well (4111308)	Ls	Ls	RFQ	PD	GoB	8.75	Planned Dates	-	27.03.2023	02.04.2023	05.04.2023	09.04.2023	16.04.2023	16.05.2023		30.06.2023
									Planned Dayes	-	0	7	3	3	7	30	50	90
									Actual Dates	-								
		Total Taka						21.750										

স্বাক্ষরিত

মোঃ আরশাদ হোসাইন চৌধুরী
 প্রধান বন সংরক্ষক (৮ঃ দায়)
 বন বিভাগ, ঢাকা

(Md Towfiqul Islam)
 Project Director

Reforestation and Infrastructure Development in Sylhet Forest Division to Mitigate Adverse Effect of Climate Change Project
 &
 Divisional Forest Officer
 Sylhet Forest Division

27.03.23