

**ANNUAL PROCURMENT PLAN &
PROCUREMENT IMPLEMENTATION REPORT
(As Per ADP-2022-2023)**

Budget Development

Ministry/Division : Ministry of Environment, Forest and Climate Change
Agency : Forest Department
Procuring Entity Name & Code : Wildlife Management and Nature Conservation Division, Chattogram.
Project/ Programme Name & Code : Development and Expansion of Bangabandhu Sheikh Mujib Safari Park, Cox's Bazar.(2nd Phase) Project Code- 224297800

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost In Tk. (Lakh)	Time Code for Process	Not used in GOODS	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18
GD-01	Supply of Veterinary and Animal Equipment	LS	LS	RFQ	PD	GOB	1.500	Planned Dates		21/08/22	30/08/22	30/08/22	06/09/22	13/09/22	20/09/22		11/10/22
								Planned Days		0	10	0	07	07	07	31	20
								Actual Dates		--	--	--	--	--	--	--	--
GD-02	Supply of Medicine for Wildlife Treatment	LS	LS	RFQ	PD	GOB	3.000	Planned Dates		21/08/22	30/08/22	30/08/22	06/09/22	13/09/22	20/09/22		11/10/22
								Planned Days		0	10	0	07	07	07	31	20
								Actual Dates		--	--	--	--	--	--	--	--
GD-03	Supply of Wildlife rearing Equipment and tools	LS	LS	OTM	PD	GOB	15.900	Planned Dates		28/08/22	15/09/22	29/09/22	06/10/22	13/10/22	10/11/09/22		10/02/23
								Planned Days		0	19	14	07	07	28	75	30
								Actual Dates									
GD-04	Supply of Uniform	LS	LS	RFQ	PD	GOB	2.420	Planned Dates		30/08/22	08/09/22	08/09/22	15/09/22	22/09/22	29/09/22		29/10/22
								Planned Days		0	10	0	07	07	07	31	30
								Actual Dates									
Total =							22.82										

কম্বোদিত

22/09/22
মোঃ আরিফ হোসাইন চৌধুরী
প্রকল্প বন সংরক্ষক (চঃ দায়ঃ)
বন অধিদপ্তর, ঢাকা

29/09/22

(রফিকুল ইসলাম চৌধুরী)
প্রকল্প পরিচালক
বঙ্গবন্ধু শেখ মুজিব সাফারী পার্ক, কক্সবাজার এর উন্নয়ন
ও সম্প্রসারণ (২য় পর্যায়) প্রকল্প
এর
বিতরণী বন কর্মকর্তা
বনপ্রাণী ব্যবস্থাপনা ও প্রকৃতি সংরক্ষণ বিভাগ, ঠাকুরগাঁও।

29/09/22

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Ministry/Division : Ministry of Environment, Forest and Climate Change
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Project/ Programme Name & Code : Development and Expansion of Bangabandhu Sheikh Mujib Safari Park, Cox's Bazar (2nd Phase) Project Code- 224297800

Budget Development

[illegible]

Package No	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost In Tk. (Lakh)	Time Code for Process	Not used in GOODS	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18
WD-07	Construction of Pavilion	Sqm	50	OTM	PD	GOB	25.000	Planned Dates		11/09/22	28/09/22	12/10/22	19/10/22	23/10/22	20/11/22		
								Planned Days		0	18	14	07	04	28	71	20/02/23
								Actual Dates									90
WD-08	Construction of Digital entry and exit gates at the entrance gate of the Safari Park	Nos	02	OTM	PD	GOB	24.00	Planned Dates		11/09/22	28/09/22	12/10/22	19/10/22	23/10/22	20/11/22		
								Planned Days		0	18	14	07	04	28	71	20/02/23
								Actual Dates									90
WD-09	Construction of 2.5m wide loop road for tourists to visit enclosures	Km	1	OTM	PD	GOB	100.00	Planned Dates		20/09/22	13/10/22	27/10/22	3/11/22	6/11/22	4/12/22		
								Planned Days		0	23	14	07	03	28	75	04/03/23
								Actual Dates									90
WD-10	Construction of two enclosures for mammals.	Sqm	3500	OTM	PD	GOB	147.00	Planned Dates		20/09/22	13/10/22	27/10/22	3/11/22	6/11/22	4/12/22		
								Planned Days		0	23	14	07	03	28	75	04/03/23
								Actual Dates									90
WD-11	Construction of 2.75 m height enclosure with entrance gate for breeding of the crocodiles	Rm	100	OTM	PD	GOB	20.000	Planned Dates		20/09/22	13/10/22	27/10/22	3/11/22	6/11/22	4/12/22		
								Planned Days		0	23	14	07	03	28	75	04/03/23
								Actual Dates									90
WD-12	Construction of boardwalks on bear and Crocodile enclosures for tourists	Sqm	55	OTM	PD	GOB	200.00	Planned Dates		26/09/22	17/10/22	31/10/22	7/11/22	10/11/22	08/12/22		
								Planned Days		0	21	14	07	03	28	73	08/03/23
								Actual Dates									90
WD-13	Construction of reservoirs (surrounding land development ,establishment of connection line from water pump to reservoir and provision of shade etc.)	Sqm	8333	OTM	PD	GOB	100.00	Planned Date		26/09/22	17/10/22	31/10/22	7/11/22	10/11/22	08/12/22		
								Planned Days		0	21	14	07	03	28	73	08/03/23
								Actual Dates									90
WD-14	Installation of Brick Laid Pavement Tiles on the both side of the bridge	Sqm	140	OTM	PD	GOB	21.000	Planned Date		26/09/22	17/10/22	31/10/22	7/11/22	10/11/22	08/12/22		
								Planned Days		0	21	14	07	03	28	73	08/03/23
								Actual Dates									90
WD-15	Other Maintenance	LS	LS	OTM	PD	GOB	40.000	Planned Date		26/09/22	17/10/22	31/10/22	7/11/22	10/11/22	08/12/22		
								Planned Days		0	21	14	07	03	28	73	08/03/23
								Actual Dates									90
WD-16	Repair and maintenance of Other buildings and structures	LS	LS	OTM	PD	GOB	50.000	Planned Date		03/10/22	23/10/22	06/11/22	13/11/22	16/11/22	14/12/22		
								Planned Days		0	21	14	07	03	28	73	14/03/23
								Actual Dates									90
WD-17	Repair and maintenance of Roads and Culverts	Km	1	OTM	PD	GOB	30.000	Planned Date		03/10/22	23/10/22	06/11/22	13/11/22	16/11/22	14/12/22		
								Planned Days		0	21	14	07	03	28	73	14/03/23
								Actual Dates									90

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1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18
WD-18	Repair of Water supply infrastructure	LS	LS	OTM	PD	GOB	10.000	Planned Date		03/10/22	23/10/22	06/11/22	13/11/22	16/11/22	14/12/22		14/03/23
								Planned Days		0	21	14	07	03	28	73	90
								Actual Dates									
WD-19	Installation of information boards for tourists at the entrance of the Safari park	Sqm	100	RFQ	PD	GOB	7.500	Planned Date		11/10/22	20/10/22	20/10/22	27/10/22	29/10/22	06/11/22		06/012/22
								Planned Days		0	10	0	07	02	07	26	30
								Actual Dates									
WD-20	Installation of directional signage for tourists	Sqm	50	RFQ	PD	GOB	3.000	Planned Date		11/10/22	20/10/22	20/10/22	27/10/22	29/10/22	06/11/22		06/012/22
								Planned Days		0	10	0	07	02	07	26	30
								Actual Dates									
WD-21	Repair and maintenance of Machineries & Equipment	LS	LS	RFQ	PD	GOB	2.000	Planned Date		11/10/22	20/10/22	20/10/22	27/10/22	29/10/22	06/11/22		06/012/22
								Planned Days		0	10	0	07	02	07	26	30
								Actual Dates									
WD-22	Construction of Footpath on both sides of the road from the entrance gate to the ticket counter	Sqm	170	RFQ	PD	GOB	5.100	Planned Date		11/10/22	20/10/22	20/10/22	27/10/22	29/10/22	06/11/22		06/012/22
								Planned Days		0	10	0	07	02	07	26	30
								Actual Dates									
WD-23	Repair of Electric supply infrastructure	LS	LS	RFQ	PD	GOB	5.000	Planned Date		18/10/22	27/10/22	27/10/22	03/11/22	07/11/22	14/11/22		14/12/22
								Planned Days		0	10	0	07	04	07	28	30
								Actual Dates									
WD-24	Repair and maintenance of Furniture	LS	LS	RFQ	PD	GOB	2.000	Planned Date		18/10/22	27/10/22	27/10/22	03/11/22	07/11/22	14/11/22		14/12/22
								Planned Days		0	10	0	07	04	07	28	30
								Actual Dates									
Total =							1253.60										

অনুমোদিত

মোঃ আরীর হোসাইন চৌধুরী
প্রধান বন সংরক্ষক (চঃ দাঃ)
বন অফিস, ঢাকা

22/10/22

29/10/22

(রফিকুল ইসলাম চৌধুরী)
প্রকল্প পরিচালক
বঙ্গবন্ধু শেখ মুজিব সাফারী পার্ক, কক্সবাজার এর উন্নয়ন
ও সম্প্রসারণ (২য় পর্যায়) প্রকল্প
এবং
বিভাগীয় বন কর্মকর্তা
বন্যপ্রাণী ব্যবস্থাপনা ও প্রকৃতি সংরক্ষণ বিভাগ, চট্টগ্রাম।

29/10/22