

**Ministry of Environment, Forest and Climate Change
Sylhet Forest Division**

Annual Procurement Plan For Fiscal Year-2021-2022

Budget: Development

Ministry / Division
Agency
Procuring Entity
Name & code

Ministry of Environment & Forests (MoEF)
Forest Department
Divisional Forest Officer, Sylhet Forest Division

Project / Program
Name & Code

Reforestation and Infrastructure Development in Sylhet Forest Division to Mitigate Adverse Effect of
Climate Change.

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224301500

GOODS:

SL No	Package No.	Description of Procurement Package Goods	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Completion of Contract	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	SFD/Dev/2021-2022/GD-01	Purchase of Stamps and seals	Stamps and seals	Lot	1	RFQ	PD	GoB	2.500	Planned Dates	29.08.2021	06.09.2021	12.09.2021	19.09.2021	22.09.2021	21.10.2021		21.11.2021
										Actual Dates	0	8	6	7	3	30	54	30
2	SFD/Dev/2020-2021/GD-02	Purchase of Motor vehicle (Pickup Double Cabin, Four-Wheeler)	Motor vehicle (Pickup Double Cabin, Four-Wheeler)	Lot	1	OTM	Hope	GoB	55.00	Planned Dates	31.08.2021	20.09.2021	04.10.2021	11.10.2021	18.10.2021	17.11.2021		16.02.2022
										Actual Dates	0	20	14	7	7	30	78	90
3	SFD/Dev/2020-2021/GD-03	Purchase of Motor vehicle (Motor Cycle)	Motor vehicle (Motor Cycle)	Lot	6	DPM	Hope	GoB	10.80	Planned Dates	31.08.2021	20.09.2021	04.10.2021	11.10.2021	18.10.2021	17.11.2021		16.02.2022
										Actual Dates	0	20	14	7	7	30	78	90
4	SFD/Dev/2020-2021/GD-04	Purchase of Water vessel (Local Engine Boat)	Water vessel (Local Engine Boat)	Lot	2	OTM	Hope	GoB	6.00	Planned Dates	31.08.2021	20.09.2021	04.10.2021	11.10.2021	18.10.2021	17.11.2021		16.02.2022
										Actual Dates	0	20	14	7	7	30	78	90
5	SFD/Dev/2021-2022/GD-05	Purchase of Computers and accessories	Computers and accessories	Lot	4	RFQ	PD	GoB	4.000	Planned Dates	29.08.2021	06.09.2021	12.09.2021	19.09.2021	22.09.2021	21.10.2021		21.11.2021
										Actual Dates	0	8	6	7	3	30	54	30
6	SFD/Dev/2021-2022/GD-06	Purchase of Office equipment	Office equipment	Lot	1	RFQ	PD	GoB	2.998	Planned Dates	29.08.2021	06.09.2021	12.09.2021	19.09.2021	22.09.2021	21.10.2021		21.11.2021
										Actual Dates	0	8	6	7	3	30	54	30
7	SFD/Dev/2021-2022/GD-07	Polypropylin Bag for Nursery Raising (Size-7" x 5")	Woodlot Plantation New-700 & Old Vacancy Filling & Maintenance-500, Strip Plantation New-100 & Old Vacancy Filling & Maintenance-100, Institution Plantation New-100000 & Old Vacancy Filling & Maintenance-200000, Suitable Species New-200 & Old Vacancy Filling-100, Cane Old	Lot	1	OTM	PD	GoB	32.191	Planned Dates	31.08.2021	20.09.2021	04.10.2021	11.10.2021	18.10.2021	17.11.2021		16.02.2022
										Actual Dates	0	20	14	7	7	30	78	90
8	SFD/Dev/2021-2022/GD-08	Loamy soil & Cowdung for Nursery Raising	Strip Plantation New-100 & Old Vacancy Filling & Maintenance-100, Institution Plantation New-100000 & Old Vacancy Filling & Maintenance-200000, Suitable Species New-200 & Old Vacancy Filling-100, Cane Old	Lot	1	OTM	PD	GoB	18.395	Planned Dates	31.08.2021	20.09.2021	04.10.2021	11.10.2021	18.10.2021	17.11.2021		16.02.2022
										Actual Dates	0	20	14	7	7	30	78	90
9	SFD/Dev/2021-2022/GD-9	Bamboo & Bamboo Chatai for Nursery Raising	Filling & Maintenance-100, Institution Plantation New-100000 & Old Vacancy Filling & Maintenance-200000, Suitable Species New-200 & Old Vacancy Filling-100, Cane Old	Lot	1	OTM	PD	GoB	13.796	Planned Dates	31.08.2021	20.09.2021	04.10.2021	11.10.2021	18.10.2021	17.11.2021		16.02.2022
										Actual Dates	0	20	14	7	7	30	78	90
10	SFD/Dev/2021-2022/GD-10	Chemical Fertilizer for Maintenance (Urea, TSP & MOP)	Vacancy Filling & Maintenance-200000, Suitable Species New-200 & Old Vacancy Filling-100, Cane Old	Lot	1	OTM	PD	GoB	28.112	Planned Dates	05.09.2021	26.09.2021	10.10.2021	17.10.2021	24.10.2021	24.11.2021		26.12.2021
										Actual Dates	0	21	14	7	7	30	79	32
11	SFD/Dev/2021-2022/GD-11	Purchase of Polypropylin Bag (Size-7" x 5"), Loamy soil,		Lot	1	RFQ	PD	GoB	4.143	Planned Dates	02.12.2021	12.12.2021	19.12.2021	26.12.2021	30.12.2021	03.01.2022		03.02.2022
										Actual Dates	0	10	7	7	4	31	59	30

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		cowdung, Bamboo & Bamboo Chatai, MS Wire for Nursery Raising	Vacancy Filling-100, Maintenance of Old Murta Plantation 631							Actual Dates								
12	SFD/Dev/2021-2022/GD-12	Chemical Fertilizer & Poison for Nursery Raising (Urea, TSP, MOP & Poison)	Hactor, Agar Nursery Raising New-200, ANR Nursery Raising New-300, Enrichment Nursery Raising New-200.	Lot	1	RFQ	PD	GoB	3.825	Planned Dates	05.09.2021	26.09.2021	10.10.2021	17.10.2021	24.10.2021	24.11.2021	79	26.12.2021
13	SFD/Dev/2021-2022/GD-13	Cowdung for Plantation		Lot	1	OTM	PD	GoB	40.909	Planned Dates	05.09.2021	26.09.2021	10.10.2021	17.10.2021	24.10.2021	24.11.2021	79	26.12.2021
14	SFD/Dev/2021-2022/GD-14	Bamboo Stick for Plantation		Lot	1	OTM	PD	GoB	50.622	Planned Dates	05.09.2021	26.09.2021	10.10.2021	17.10.2021	24.10.2021	24.11.2021	79	26.12.2021
15	SFD/Dev/2021-2022/GD-15	Purchase of Plantation Equipments		Lot	1	OTM	PD	GoB	12.963	Planned Dates	02.12.2021	12.12.2021	19.12.2021	26.12.2021	30.12.2021	03.01.2022	59	03.02.2022
16	SFD/Dev/2021-2022/GD-16	Purchase of Bamboo Rhizome for Plantation		Lot	1	OTM	PD	GoB	15.232	Planned Dates	05.09.2021	26.09.2021	10.10.2021	17.10.2021	24.10.2021	24.11.2021	79	26.12.2021
17	SFD/Dev/2021-2022/GD-17	Chemical Fertilizer for Plantation (Urea, TSP & MOP)		Lot	1	OTM	PD	GoB	28.594	Planned Dates	05.09.2021	26.09.2021	10.10.2021	17.10.2021	24.10.2021	24.11.2021	79	26.12.2021
18	SFD/Dev/2021-2022/GD-18	Murta Rhizome/Purchase/ Collection & Materials (Net, Pol, Gani Beg, Rope, Hogla)	New Murta Plantation 600 Hactor	Lot	1	RFQ	PD	GoB	3.300	Planned Dates	02.12.2021	12.12.2021	19.12.2021	26.12.2021	30.12.2021	03.01.2022	59	03.02.2022
19	SFD/Dev/2021-2022/GD-19	Purchase of Signboard Equipments for Murta Plantation		Lot	1	RFQ	PD	GoB	3.126	Planned Dates	02.12.2021	12.12.2021	19.12.2021	26.12.2021	30.12.2021	03.01.2022	59	03.02.2022
20	SFD/Dev/2021-2022/GD-20	Purchase of Murta Plantation Equipments (Spade, Shabal, Pickaxe)		Lot	1	RFQ	PD	GoB	3.360	Planned Dates	02.12.2021	12.12.2021	19.12.2021	26.12.2021	30.12.2021	03.01.2022	59	03.02.2022
		Total Taka							339.865	Actual Dates								

(Md Towfiqul Islam)
Project Director

Reforestation and Infrastructure Development in Sylhet Forest Division
to Mitigate Adverse Effect of Climate Change Project

Divisional Forest Officer
Sylhet Forest Division

Ministry of Environment, Forest and Climate Change
Sylhet Forests Division

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WORKS:

SL No	Package No.	Description of Procurement Package as per DPP/PPP	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Taka	Time Code for Process	Advertise Proquel (If applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	SFD/Dev/2021-2022/W-01	Residential building (Repair of Divisional Forest Officer's Bungalow)	Ls	Ls	RFQ	PD	GoB	5.30	Planned Dates	-	03.08.2021	29.08.2021	12.09.2021	26.09.2021	03.10.2021	03.11.2021	91	13.02.2022
2	SFD/Dev/2021-2022/W-02	Residential building Repair (of Monchhora Barack Office)	Ls	Ls	RFQ	PD	GoB	4.70	Planned Dates	-	03.08.2021	29.08.2021	12.09.2021	26.09.2021	03.10.2021	03.11.2021	91	13.02.2022
3	SFD/Dev/2021-2022/W-03	Other buildings & structures Repair	Ls	Ls	RFQ	PD	GoB	1.00	Planned Dates	-	01.08.2021	08.08.2021	11.08.2021	16.08.2021	22.08.2021	21.09.2021	50	20.12.2022
4	SFD/Dev/2021-2022/W-04	Rural roads Repair	Ls	Ls	RFQ	PD	GoB	0.50	Planned Dates	-	01.08.2021	08.08.2021	11.08.2021	16.08.2021	22.08.2021	21.09.2021	50	20.10.2022
5	SFD/Dev/2021-2022/W-05	Cabin Cruiser Repair	Ls	Ls	RFQ	PD	GoB	3.00	Planned Dates	-	01.08.2021	08.08.2021	11.08.2021	16.08.2021	22.08.2021	21.09.2021	50	20.10.2022
6	SFD/Dev/2021-2022/W-06	Speed Boat Repair	Ls	Ls	RFQ	PD	GoB	2.00	Planned Dates	-	01.08.2021	08.08.2021	11.08.2021	16.08.2021	22.08.2021	21.09.2021	50	20.10.2022
7	SFD/Dev/2021-2022/W-07	Construction of Rema Beat Office	Ls	5	OTM	PD	GoB	35.00	Planned Dates	-	03.08.2021	29.08.2021	12.09.2021	26.09.2021	03.10.2021	03.11.2021	91	13.02.2022
8	SFD/Dev/2021-2022/W-08	Construction of Rashidpur Beat Office	Ls	5	OTM	PD	GoB	35.00	Planned Dates	-	03.08.2021	29.08.2021	12.09.2021	26.09.2021	03.10.2021	03.11.2021	91	13.02.2022
9	SFD/Dev/2021-2022/W-09	Construction of Shaktiarkhola Beat Office	Ls	5	OTM	PD	GoB	35.00	Planned Dates	-	03.08.2021	29.08.2021	12.09.2021	26.09.2021	03.10.2021	03.11.2021	91	13.02.2022

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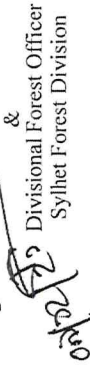
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
									Actual Dates	-	-	-	-	-	-	-	-	-
10	SFD/Dev/2021-2022/W-10	Construction of Adampur Beat Office	Ls	5	OTM	PD	GoB	35.00	Planned Dates	-	03.08.2021	29.08.2021	12.09.2021	26.09.2021	03.10.2021	03.11.2021		13.02.2022
									Planned Dates	-	0	26	14	14	7	30	91	100
									Actual Dates	-	-	-	-	-	-	-	-	-
11	SFD/Dev/2021-2022/W-11	Construction of Fulchari Camp Office	Ls	5	OTM	PD	GoB	35.00	Planned Dates	-	03.08.2021	29.08.2021	12.09.2021	26.09.2021	03.10.2021	03.11.2021		13.02.2022
									Planned Dates	-	0	26	14	14	7	30	91	100
									Actual Dates	-	-	-	-	-	-	-	-	-
12	SFD/Dev/2021-2022/W-12	Construction of watcher shed at Hilaikuri	Ls	Ls	OTM	PD	GoB	28.00	Planned Dates	-	03.08.2021	29.08.2021	12.09.2021	26.09.2021	03.10.2021	03.11.2021		13.02.2022
									Planned Dates	-	0	26	14	14	7	30	91	100
									Actual Dates	-	-	-	-	-	-	-	-	-
13	SFD/Dev/2021-2022/W-13	Construction of watcher shed at Adampur	Ls	Ls	OTM	PD	GoB	28.00	Planned Dates	-	03.08.2021	29.08.2021	12.09.2021	26.09.2021	03.10.2021	03.11.2021		13.02.2022
									Planned Dates	-	0	26	14	14	7	30	91	100
									Actual Dates	-	-	-	-	-	-	-	-	-
14	SFD/Dev/2021-2022/W-14	Construction of watcher shed at Dewatali	Ls	Ls	OTM	PD	GoB	28.00	Planned Dates	-	03.08.2021	29.08.2021	12.09.2021	26.09.2021	03.10.2021	03.11.2021		13.02.2022
									Planned Dates	-	0	26	14	14	7	30	91	100
									Actual Dates	-	-	-	-	-	-	-	-	-
15	SFD/Dev/2021-2022/W-15	Construction of ACF Office	Ls	Ls	OTM	PD	GoB	42.00	Planned Dates	-	03.08.2021	29.08.2021	12.09.2021	26.09.2021	03.10.2021	03.11.2021		13.02.2022
									Planned Dates	-	0	26	14	14	7	30	91	100
									Actual Dates	-	-	-	-	-	-	-	-	-
16	SFD/Dev/2021-2022/W-16	Construction of Sunanganj Range Office	Ls	Ls	OTM	PD	GoB	42.00	Planned Dates	-	03.08.2021	29.08.2021	12.09.2021	26.09.2021	03.10.2021	03.11.2021		13.02.2022
									Planned Dates	-	0	26	14	14	7	30	91	100
									Actual Dates	-	-	-	-	-	-	-	-	-
17	SFD/Dev/2021-2022/W-17	Construction of Kalenga Range Office	Ls	Ls	OTM	PD	GoB	42.00	Planned Dates	-	03.08.2021	29.08.2021	12.09.2021	26.09.2021	03.10.2021	03.11.2021		13.02.2022
									Planned Dates	-	0	26	14	14	7	30	91	100
									Actual Dates	-	-	-	-	-	-	-	-	-
18	SFD/Dev/2021-2022/W-18	Construction of Kulaura Range Office	Ls	Ls	OTM	PD	GoB	42.00	Planned Dates	-	03.08.2021	29.08.2021	12.09.2021	26.09.2021	03.10.2021	03.11.2021		13.02.2022
									Planned Dates	-	0	26	14	14	7	30	91	100
									Actual Dates	-	-	-	-	-	-	-	-	-
19	SFD/Dev/2021-2022/W-19	Construction of Sylhet Range Office	Ls	Ls	OTM	PD	GoB	42.00	Planned Dates	-	03.08.2021	29.08.2021	12.09.2021	26.09.2021	03.10.2021	03.11.2021		13.02.2022
									Planned Dates	-	0	26	14	14	7	30	91	100
									Actual Dates	-	-	-	-	-	-	-	-	-
20	SFD/Dev/2021-2022/W-20	Construction of public toilets at Ratargul Chowranghi ghat (One) Lot-1	Ls	Ls	OTM	PD	GoB	30.00	Planned Dates	-	03.08.2021	29.08.2021	12.09.2021	26.09.2021	03.10.2021	03.11.2021		13.02.2022
									Planned Dates	-	0	26	14	14	7	30	91	100
									Actual Dates	-	-	-	-	-	-	-	-	-
		Construction of Parking Place at Ratargul Chowranghi ghat (One)	Ls	Ls	OTM	PD	GoB	141.00	Planned Dates	-	03.08.2021	29.08.2021	12.09.2021	26.09.2021	03.10.2021	03.11.2021		13.02.2022

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		Lot-2							Planned Dates	-	0	26	14	14	7	30	91	100
		Construction of visitor shed & tourist shop at Ratargul Chowrangi ghat (One) Lot-3	Ls	Ls	OTM	PD	GoB	40.00	Planned Dates	-	03.08.2021	29.08.2021	12.09.2021	26.09.2021	03.10.2021	03.11.2021		13.02.2022
									Actual Dates	-								
		Total Taka						696,500										


(Md. Mofiqul Islam)
Project Director

Reforestation and Infrastructure Development in Sylhet Forest Division to Mitigate Adverse Effect of Climate Change Project


Divisional Forest Officer
Sylhet Forest Division

কল্পনোদিত

পসি'র অধীন উপস্থাপিত
৩ স্বাক্ষর অনুমোদন করে
স্বাক্ষরিত ইতিমধ্যেই
অনুমোদন-সমাপিত


২০২১/১০/১০

মোঃ আমীর হোসেন চৌধুরী
প্রধান বন সংরক্ষক (চঃদাঃ)
বন অধিদপ্তর, ঢাকা।

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