

ANNUAL PROCUREMENT PLAN

Budget: Development.

Ministry/Division : Environment, Forests and Climate Change.
 Agency : Forest Department.
 Procuring Entity Name & Code : Divisional Forest Officer, Sundarban West Forest Division, Khulna.
 Name of Project : Sundarban Tiger Conservation Project (STCP)
 Financial Year : 2022-2023

Package No.	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for process	Start to prepare tender Document	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-01/Tiger	Purchasing of Computer accessories (Laptop)	Nos.	2	RFQ	PD	GOB	2.60	Planned Dates		6/10/2022	13/10/2022	16/10/2022	19/10/2022	22/10/2022	25/10/2022		24/11/2022
								Planned Days			7	3	3	3	3	19	30
								Actual Dates									
GD-02/Tiger	Purchasing of Capture Digital Camera	Nos.	200	OTM	PD	GOB	110.00	Planned Dates		10/10/2022	24/10/2022	31/10/2022	7/11/2022	14/11/2022	12/12/2022		11/2/2023
								Planned Days			14	7	7	7	28	63	60
								Actual Dates									
GD-03/Tiger	Purchasing of Camera & Lense	Nos.	2	RFQ	PD	GOB	4.00	Planned Dates		6/10/2022	13/10/2022	16/10/2022	19/10/2022	22/10/2022	25/10/2022		24/11/2022
								Planned Days			7	3	3	3	3	19	30
								Actual Dates									
GD-04/Tiger	Purchasing of AA Size Alkaline Battery	Nos.	2500	RFQ	PD	GOB	3.00	Planned Dates		6/10/2022	13/10/2022	16/10/2022	19/10/2022	22/10/2022	25/10/2022		24/11/2022
								Planned Days			7	3	3	3	3	19	30
								Actual Dates									

Dr.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-05/Tiger	Purchasing of Portable Harddisk	Nos.	8	RFQ	PD	GOB	1.00	Planned Dates		6/10/2022	13/10/2022	16/10/2022	19/10/2022	22/10/2022	25/10/2022		24/11/2022
								Planned Days			7	3	3	3	3	19	30
								Actual Dates									
GD-06/Tiger	Purchasing of D size Battery (Torch)	Nos.	100	RFQ	PD	GOB	1.00	Planned Dates		6/10/2022	13/10/2022	16/10/2022	19/10/2022	22/10/2022	25/10/2022		24/11/2022
								Planned Days			7	3	3	3	3	19	30
								Actual Dates									
	Total:						121.600										

(Dr. Abu Naser Mohsin Hossain)

Project Director

Sundarban Tiger Conservation Project (STCP)

&

Divisional Forest Officer

Sundarban West Forest Division, Khulna.

Phone No. 02477720665

8/10/2022

Approved:

Md. Amir Hosain Chowdhury
Chief Conservator of Forests
Forest Department, Dhaka.

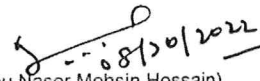
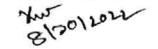
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SD-06/Tiger	Assistant Consultant-Camera Trapping & Canal Survey	Person	2	ICM	PD	GOB	6.00	Planned Dates		6/10/2022	20/10/2022	27/10/2022	4/11/2022	11/11/2022	9/12/2022		30/06/2023
								Planned Days			14	7	7	7	28	63	
								Actual Dates									
SD-07/Tiger	Assistant Consultant-Information & Data analysis	Person	2	ICM	PD	GOB	6.00	Planned Dates		6/10/2022	20/10/2022	27/10/2022	4/11/2022	11/11/2022	9/12/2022		30/06/2023
								Planned Days			14	7	7	7	28	63	
								Actual Dates									
Total:							152.400										


 (Dr. Abu Naser Mohsin Hossain)
 Project Director
 Sundarban Tiger Conservation Project (STCP)
 &
 Divisional Forest Officer
 Sundarban West Forest Division, Khulna.
 Phone No. 02477720665
 8/10/2022

Approved


 Md. Amir Hosain Chowdhury
 Chief Conservator of Forests
 Forest Department, Dhaka.