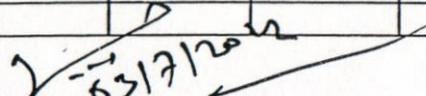


ANNUAL PROCUREMENT PLAN

Ministry/Division : Environment, Forests and Climate Change.
 Agency : Forest Department.
 Procuring Entity Name & Code : Divisional Forest Officer, Sundarban West Forest Division, Khulna.
 Name of Project : Support to the Management of the Sundarbans Reserved Forest (SMP-II)
 Financial Year : 2022-2023

Budget: Development.

| Package No. | Description of procurement package Works | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost in Tk. | Time Code for process | Start to prepare tender Document | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|---------------|---|------|----------|---------------------------|------------------------------|-----------------|-------------------|-----------------------|----------------------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| WD/SMP-01 | Accommodation boat for SMART Patrolling (West Division) | Nos. | 2 | OTM | PD | GOB | 300.00 | Planned Dates | | 1/8/2022 | 21/8/2022 | 28/8/2022 | 5/9/2022 | 12/9/2022 | 10/10/2022 | | 9/5/2023 |
| | | | | | | | | Planned Days | | | 21 | 7 | 7 | 7 | 28 | 70 | 210 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WD/SMP-02 | Accommodation boat for SMART Patrolling (East Division) | Nos. | 2 | OTM | PD | GOB | 300.00 | Planned Dates | | 1/8/2022 | 21/8/2022 | 28/8/2022 | 5/9/2022 | 12/9/2022 | 10/10/2022 | | 9/5/2023 |
| | | | | | | | | Planned Days | | | 21 | 7 | 7 | 7 | 28 | 70 | 210 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WD/SMP-03 | Fiber Body boat for SMART Patrolling | Nos. | 4 | OTM | PD | GOB | 140.00 | Planned Dates | | 1/8/2022 | 15/8/2022 | 22/8/2022 | 29/8/2022 | 6/9/2022 | 4/10/2022 | | 3/5/2023 |
| | | | | | | | | Planned Days | | | 14 | 7 | 7 | 7 | 28 | 63 | 210 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WD/SMP-04 | Open type Speed boat for SMART Patrolling | Nos. | 4 | OTM | PD | GOB | 60.00 | Planned Dates | | 1/8/2022 | 15/8/2022 | 22/8/2022 | 29/8/2022 | 6/9/2022 | 4/10/2022 | | 3/5/2023 |
| | | | | | | | | Planned Days | | | 14 | 7 | 7 | 7 | 28 | 63 | 210 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| Total: | | | | | | | 800.000 | | | | | | | | | | |


 (Dr. Abu Naser Mohsin Hossain)
 Project Director

Support to the Management of the Sundarbans Reserved Forest (SMP-II)

&
Divisional Forest Officer

Sundarban West Forest Division, Khulna.

2.7.22 Phone No. 02477720665

Approved


 Md. Amir Hosain Chowdhury
 Chief Conservator of Forests
 Forest Department, Dhaka.