

ANNUAL PROCUREMENT PLAN (APP-FY-2021-22)

Ministry/Division : Environmental, Forests and Climate Change. Budget: Development

Agency : Forest Department.

Procuring Entity Name & Code : Divisional Forest Officer, Social Forest Division, Faridpur & Project Director

Name of Project : Modernization of existing Char Mugria Eco-Park under Madaripur Zilla

Financial Year : 2021-2022

Package No.	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for process	Start to prepare tender Document	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature of
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Char Mugria/ GD- 01	Supply of Pick-up (Double cabin)	No.	1	OTM	HOPE	GOB	55.00	Planned Dates		21/9/2021	5/10/2021	12/10/2021	19/10/2021	26/10/2021	23/11/2021	22/
								Actual Dates			14	7	7	7	28	63
Char Mugria/ GD- 02	Supply of Motor cycle	No.	3	OTM	PD	GOB	5.40	Planned Dates		21/9/2021	30/9/2021	3/10/2021	10/10/2021	13/10/2021	16/10/2021	15/
								Actual Dates			9	3	7	3	3	25
Char Mugria/ GD- 03	Supply of Wildlife food for Monkeys at Char Mugria	No.	2500	OTM	PD	GOB	20.00	Planned Dates		21/9/2021	5/10/2021	12/10/2021	19/10/2021	26/10/2021	23/11/2021	22/
								Actual Dates			14	7	7	7	28	63
Total:							80.400									

Approved


(Md. Kabir Hossain Patwary)
Project Director

Modernization of existing Char Mugria Eco-Park under Madaripur Zilla &
Divisional Forest Officer


Md. Amir Hossain Chowdhury
Chief Conservator of Forests
Forest Department, Bangladesh

ANNUAL PROCUREMENT PLAN (APP-FY-2021-22)

Budget: Developer

Ministry/Division : Environmental, Forests and Climate Change.
 Agency : Forest Department.
 Procuring Entity Name & Code : Divisional Forest Officer, Social Forest Division, Faridpur & Project Director
 Name of Project : Modernization of existing Char Mugria Eco-Park under Madaripur Zilla
 Financial Year : 2021-2022

Project Code: 224311200

Package No.	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for process	Start to prepare tender Document	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Char Mugria/WD- 01	Other Infrastructure a)Boundary Wall Maintenance and b) Other Infrastructure/Gol Ghor, Umbrella, seating shade Maintenance (09 nos.)	RM + No	1 + 9	OTM	PD	GOB	12.00	Planned Dates		21/9/2021	30/9/2021	31/10/2021	10/10/2021	13/10/2021	16/10/2021	
								Planned Days			9	3	7	3	3	25
								Actual Dates								
Char Mugria/WD- 02	Soil and Sand filling work.	CuM	52356	OTM	PD	GOB	100.00	Planned Dates		21/9/2021	5/10/2021	12/10/2021	19/10/2021	26/10/2021	23/11/2021	
								Planned Days			14	7	7	7	28	63
								Actual Dates								
Char Mugria/WD- 03	Construction of Boundary Wall	RM	818.33	OTM	PD	GOB	100.00	Planned Dates		21/9/2021	5/10/2021	12/10/2021	19/10/2021	26/10/2021	23/11/2021	
								Planned Days			14	7	7	7	28	63
								Actual Dates								
Char Mugria/WD- 04	Construction of Retaining Wall	RM	362.88	OTM	PD	GOB	208.81	Planned Dates		21/9/2021	5/10/2021	12/10/2021	19/10/2021	26/10/2021	23/11/2021	
								Planned Days			14	7	7	7	28	63
								Actual Dates								
Char Mugria/WD- 05	Construction of Park Office	SqM	120	OTM	PD	GOB	43.80	Planned Dates		21/9/2021	5/10/2021	12/10/2021	19/10/2021	26/10/2021	23/11/2021	
								Planned Days			14	7	7	7	28	63
								Actual Dates								
Char Mugria/WD- 06	Ornamental	No.	3333	RFQ	PD	GOB	5.00	Planned Dates		21/9/2021	30/9/2021	3/10/2021	10/10/2021	13/10/2021	16/10/2021	
								Planned Days			9	3	7	3	3	25
								Actual Dates								

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Package No	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for process	Start to prepare tender Document	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature
1	Fenceing	No	1200	RFO	PD	GOB	2.40	9	10	11	12	13	14	15	16	17
								Planned Dates		21/9/2021	30/9/2021	3/10/2021	10/10/2021	13/10/2021	16/10/2021	
								Planned Days			9	3	7	3	3	25
								Actual Dates								
	Total:						472.011									

Approved

(Signature)
(Md. Kabir Hossain Patwary)
Project Director

Modernization of existing Char Muguria Eco-Park under Madaripur Zilla
&
Divisional Forest Officer, Social Forest Division, Faridpur.

(Signature)
27/10/2021

(Signature)
Md. Amir Hossain Chowdhury
Chief Conservator of Forests
Forest Department, Bangladesh