

# Annual Procurment Plan (FY-2022 - 2023)

Office of the Assistant Chief Conservator of Forests

Finance, Budget & General Direction Unit

Ban Bhaban, Agargaon, Dhaka-1207.

Budget: Revenue-2022-2023

Ministry/Division: Environment, Forest & Climate Change.

Agency: Bangladesh Forest Department.

Procuring Entity :Assistant Chief Conservator of Forests.Finance, Budget & General Direction Unit

Code:1450201124497

| Package No            | Description of procurement package (GOODS)                                          | Unit | Quantit | Procurement Method & Type | Contract Approving Authority | Sources of Funds | Estd.Cost in TK. | Time code for Process | Not Used in GOODS | Invite/ Advertise Tender/ Quotation | Tender/ Quotation Opening | Tender/ Quotation Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-----------------------|-------------------------------------------------------------------------------------|------|---------|---------------------------|------------------------------|------------------|------------------|-----------------------|-------------------|-------------------------------------|---------------------------|------------------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1                     | 2                                                                                   | 3    | 4       | 5                         | 6                            | 7                | 8                |                       | 10                | 11                                  | 12                        | 13                           | 14                | 15                    | 16                  | 17                               | 18                              |
| ACCF(G)/20 22-23/GR-1 | Supply of various items for celebrating closing ceremony of National Tree Fair 2022 | Lot  | 1       | RFQ                       | CCF                          | Revenue Budget   | 2,60,000.00      | Planned Dates         | -                 | 13.07.22                            | 18.07.22                  | 19.07.22                     | 20.07.22          | 21.07.22              | 21.07.22            | 09 Days                          | 24.07.22                        |
|                       |                                                                                     |      |         |                           |                              |                  |                  | Planned Days          |                   |                                     | 6                         | 1                            | 1                 | 1                     | 0                   | 9                                |                                 |
|                       |                                                                                     |      |         |                           |                              |                  |                  | Actual Days           |                   |                                     |                           |                              |                   |                       |                     |                                  |                                 |
| ACCF(G)/20 22-23/GR-2 | Supply of Equipment for Sound System Improvement in Hoimonti Auditorium             | Lot  | 1       | RFQ                       | CCF                          | Revenue Budget   | 3,00,000.00      | Planned Days          |                   | 25.07.22                            | 31.07.22                  | 02.08.22                     | 07.08.22          | 08.08.22              | 10.08.22            | 17 Days                          | 14.08.22                        |
|                       |                                                                                     |      |         |                           |                              |                  |                  | Actual Days           | -                 |                                     | 7                         | 2                            | 5                 | 1                     | 2                   | 17                               |                                 |
|                       |                                                                                     |      |         |                           |                              |                  |                  | Actual Days           | -                 |                                     |                           |                              |                   |                       |                     |                                  |                                 |
| ACCF(G)/20 22-23/GR-3 | Supply of Materials for repairing of Other Machineries & Equipment                  | Lot  | 1       | RFQ                       | CCF                          | Revenue Budget   | 1,50,000.00      | Planned Dates         |                   | 25.07.22                            | 31.07.22                  | 02.08.22                     | 07.08.22          | 08.08.22              | 10.08.22            | 17 Days                          | 14.08.22                        |
|                       |                                                                                     |      |         |                           |                              |                  |                  | Actual Days           | -                 |                                     | 7                         | 2                            | 5                 | 1                     | 2                   | 17                               |                                 |
|                       |                                                                                     |      |         |                           |                              |                  |                  | Actual Days           | -                 |                                     |                           |                              |                   |                       |                     |                                  |                                 |
| ACCF(G)/20 22-23/GR-4 | Printing of Banners for celebrtion of National Mourning day                         | Lot  | 1       | RFQ                       | CCF                          | Revenue Budget   | 50000.00         | Planned Dates         | -                 | 25.07.22                            | 31.07.22                  | 02.08.22                     | 07.08.22          | 08.08.22              | 10.08.22            | 17 Days                          | 14.08.22                        |
|                       |                                                                                     |      |         |                           |                              |                  |                  | Planned Days          |                   |                                     | 7                         | 2                            | 5                 | 1                     | 2                   | 17                               |                                 |
|                       |                                                                                     |      |         |                           |                              |                  |                  | Actual Days           |                   |                                     |                           |                              |                   |                       |                     |                                  |                                 |
| ACCF(G)/20 22-23/GR-5 | Supply of Cleaning & Sanitaion Materials                                            | Lot  | 1       | OTM                       | CCF                          | Revenue Budget   | 3,00,000.00      | Planned Dates         | -                 | 25.08.22                            | 08.09.22                  | 14.09.22                     | 18.09.22          | 20.09.22              | 28.09.22            | 33 Days                          | 25.08.22                        |
|                       |                                                                                     |      |         |                           |                              |                  |                  | Planned Days          |                   |                                     | 15                        | 6                            | 4                 | 2                     | 7                   | 33                               |                                 |
|                       |                                                                                     |      |         |                           |                              |                  |                  | Actual Days           |                   |                                     |                           |                              |                   |                       |                     |                                  |                                 |
| ACCF(G)/20 22-23/GR-6 | Supply of items for Entertainment                                                   | Lot  | 1       | OTM (Framework Contract)  | CCF                          | Revenue Budget   | 3,00,000.00      | Planned Dates         | -                 | 25.08.22                            | 08.09.22                  | 14.09.22                     | 18.09.22          | 20.09.22              | 28.09.22            | 33 Days                          | 10-06-23                        |
|                       |                                                                                     |      |         |                           |                              |                  |                  | Planned Days          |                   |                                     | 15                        | 6                            | 4                 | 2                     | 7                   | 33                               | 13                              |
|                       |                                                                                     |      |         |                           |                              |                  |                  | Actual Days           |                   |                                     |                           |                              |                   |                       |                     |                                  |                                 |
| ACCF(G)/20 22-23/GR-7 | Printing & binding of various types of Note books and File Covers                   | Lot  | 1       | RFQ                       | CCF                          | Revenue Budget   | 75,000.00        | Planned Dates         |                   | 13.07.22                            | 18.07.22                  | 19.07.22                     | 20.07.22          | 21.07.22              | 21.07.22            | 09 Days                          | 24.07.22                        |
|                       |                                                                                     |      |         |                           |                              |                  |                  | Actual Days           | -                 |                                     | 6                         | 1                            | 1                 | 1                     | 0                   | 9                                |                                 |
|                       |                                                                                     |      |         |                           |                              |                  |                  | Actual Days           | -                 |                                     |                           |                              |                   |                       |                     |                                  |                                 |



| Package No              | Description of procurement package (GOODS)                        | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Sources of Funds | Estd. Cost in TK. | Time code for Process | Not Used in GOODS | Invite/ Advertise Tender/ Quotation | Tender/ Quotation Opening | Tender/ Quotation Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-------------------------|-------------------------------------------------------------------|------|----------|---------------------------|------------------------------|------------------|-------------------|-----------------------|-------------------|-------------------------------------|---------------------------|------------------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1                       | 2                                                                 | 3    | 4        | 5                         | 6                            | 7                | 8                 |                       | 10                | 11                                  | 12                        | 13                           | 14                | 15                    | 16                  | 17                               | 18                              |
| ACCF(G)/20 22-23/GR-8   | Supply of Materials of Computer Consumables                       | Lot  | 1        | OTM                       | CCF                          | Revenue Budget   | 8,00,000.00       | Planned Dates         | -                 | 01.09.22                            | 14.09.22                  | 20.09.22                     | 25.09.22          | 28.09.22              | 06.10.22            | 36 Days                          | 26-10-22                        |
|                         |                                                                   |      |          |                           |                              |                  |                   | Planned Days          |                   |                                     | 14                        | 6                            | 5                 | 3                     | 8                   | 36                               | 20                              |
|                         |                                                                   |      |          |                           |                              |                  |                   | Actual Days           | -                 |                                     |                           |                              |                   |                       |                     |                                  |                                 |
| ACCF(G)/20 22-23/GR-9   | Printing & binding of various types of Note books and File Covers | Lot  | 1        | OTM                       | CCF                          | Revenue Budget   | 1,00,000.00       | Planned Days          |                   | 01.09.22                            | 14.09.22                  | 20.09.22                     | 25.09.22          | 28.09.22              | 06.10.22            | 36 Days                          | 26-10-22                        |
|                         |                                                                   |      |          |                           |                              |                  |                   | Actual Days           | -                 |                                     | 14                        | 6                            | 5                 | 3                     | 8                   | 36                               | 20                              |
|                         |                                                                   |      |          |                           |                              |                  |                   | Actual Days           | -                 |                                     |                           |                              |                   |                       |                     |                                  |                                 |
| ACCF(G)/20 22-23/GR -10 | Supply of Security Materials                                      | Lot  | 1        | OTM                       | CCF                          | Revenue Budget   | 3,00,000.00       | Planned Dates         | -                 | 23.10.22                            | 06.11.22                  | 13.11.22                     | 17.11.20          | 20.11.22              | 27.11.22            | 36 Days                          | 18-12-22                        |
|                         |                                                                   |      |          |                           |                              |                  |                   | Planned Days          |                   |                                     | 15                        | 7                            | 4                 | 3                     | 7                   | 36                               | 21                              |
|                         |                                                                   |      |          |                           |                              |                  |                   | Actual Days           |                   |                                     |                           |                              |                   |                       |                     |                                  |                                 |
| ACCF(G)/20 22-23/GR-11  | Supply of Stationaries                                            | Lot  | 1        | OTM                       | CCF                          | Revenue Budget   | 2,50,000.00       | Planned Dates         | -                 | 01.09.22                            | 14.09.22                  | 20.09.22                     | 25.09.22          | 28.09.22              | 06.10.22            | 36 Days                          | 26-10-22                        |
|                         |                                                                   |      |          |                           |                              |                  |                   | Planned Days          |                   |                                     | 14                        | 6                            | 5                 | 3                     | 8                   | 36                               | 20                              |
|                         |                                                                   |      |          |                           |                              |                  |                   | Actual Days           |                   |                                     |                           |                              |                   |                       |                     |                                  |                                 |
| ACCF(G)/20 22-23/GR12   | Supply of Consumables                                             | Lot  | 1        | OTM                       | CCF                          | Revenue Budget   | 7,00,000.00       | Planned Dates         | -                 | 23.10.22                            | 06.11.22                  | 13.11.22                     | 17.11.20          | 20.11.22              | 27.11.22            | 36 Days                          | 18-12-22                        |
|                         |                                                                   |      |          |                           |                              |                  |                   | Planned Days          |                   |                                     | 15                        | 7                            | 4                 | 3                     | 7                   | 36                               | 21                              |
|                         |                                                                   |      |          |                           |                              |                  |                   | Actual Days           |                   |                                     |                           |                              |                   |                       |                     |                                  |                                 |
| ACCF(G)/20 22-23/GR-13  | Supply of Uniforms                                                | Lot  | 1        | OTM                       | CCF                          | Revenue Budget   | 7,00,000.00       | Planned Dates         | -                 | 23.10.22                            | 06.11.22                  | 13.11.22                     | 17.11.20          | 20.11.22              | 27.11.22            | 36 Days                          | 18-12-22                        |
|                         |                                                                   |      |          |                           |                              |                  |                   | Planned Days          |                   |                                     | 15                        | 7                            | 4                 | 3                     | 7                   | 36                               | 21                              |
|                         |                                                                   |      |          |                           |                              |                  |                   | Actual Days           |                   |                                     |                           |                              |                   |                       |                     |                                  |                                 |
| ACCF(G)/20 22-23/GR-14  | Supply of tyres for Motor Vehicle Repair                          | Lot  | 1        | OTM                       | CCF                          | Revenue Budget   | 10,00,000.00      | Planned Dates         | -                 | 25.08.22                            | 08.09.22                  | 14.09.22                     | 18.09.22          | 20.09.22              | 28.09.22            | 33 Days                          | 10-06-23                        |
|                         |                                                                   |      |          |                           |                              |                  |                   | Planned Days          |                   |                                     | 15                        | 6                            | 4                 | 2                     | 7                   | 33                               |                                 |
|                         |                                                                   |      |          |                           |                              |                  |                   | Actual Days           |                   |                                     |                           |                              |                   |                       |                     |                                  |                                 |
| ACCF(G)/20 22-23/GR-15  | Supply of Materials for Repairing of Jeep, Microbus and Bus       | Lot  | 1        | RFQ                       | CCF                          | Revenue Budget   | 3,00,000.00       | Planned Dates         | -                 | 25.08.22                            | 31.08.22                  | 14.09.22                     | 05.09.22          | 07.09.22              | 14.09.22            | 21 Days                          | 10-06-23                        |
|                         |                                                                   |      |          |                           |                              |                  |                   | Planned Days          |                   |                                     | 7                         | 6                            | 4                 | 2                     | 7                   | 33                               |                                 |
|                         |                                                                   |      |          |                           |                              |                  |                   | Actual Days           |                   |                                     |                           |                              |                   |                       |                     |                                  |                                 |
| ACCF(G)/20 22-23/GR-16  | Supply of Materials for Computer Repair                           | Lot  | 1        | OTM                       | CCF                          | Revenue Budget   | 3,00,000.00       | Planned Dates         | -                 | 01.11.22                            | 14.11.22                  | 21.11.22                     | 27.11.22          | 30.11.22              | 07.12.22            | 37 Days                          | 27.12.22                        |
|                         |                                                                   |      |          |                           |                              |                  |                   | Planned Days          |                   |                                     | 14                        | 7                            | 6                 | 3                     | 7                   | 37                               | 20                              |
|                         |                                                                   |      |          |                           |                              |                  |                   | Actual Days           | -                 |                                     |                           |                              |                   |                       |                     |                                  |                                 |



| Package No                | Description of procurement package (GOODS)           | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Sources of Funds | Estd.Cost in TK. | Time code for Process | Not Used in GOODS | Invite/ Advertise Tender/ Quotation | Tender/ Quotation Opening | Tender/ Quotation Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|---------------------------|------------------------------------------------------|------|----------|---------------------------|------------------------------|------------------|------------------|-----------------------|-------------------|-------------------------------------|---------------------------|------------------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1                         | 2                                                    | 3    | 4        | 5                         | 6                            | 7                | 8                |                       | 10                | 11                                  | 12                        | 13                           | 14                | 15                    | 16                  | 17                               | 18                              |
| ACCF(G)/20<br>22-23/GR-17 | Supply of Materials for Office Equipment Repair      | Lot  | 1        | OTM                       | CCF                          | Revenue Budget   | 3,00,000.00      | Planned Dates         | -                 | 01.09.22                            | 14.09.22                  | 20.09.22                     | 25.09.22          | 28.09.22              | 06.10.22            | 36 Days                          | 26-10-22                        |
|                           |                                                      |      |          |                           |                              |                  |                  | Planned Days          |                   |                                     | 14                        | 6                            | 5                 | 3                     | 8                   | 36                               | 20                              |
|                           |                                                      |      |          |                           |                              |                  |                  | Planned Dates         | -                 |                                     |                           |                              |                   |                       |                     |                                  |                                 |
| ACCF(G)/20<br>22-23/GR-18 | Supply and Installations of Computer and Accessories | Lot  | 1        | OTM                       | CCF                          | Revenue Budget   | 3,00,000.00      | Planned Dates         | -                 | 01.12.22                            | 14.12.22                  | 20.12.22                     | 26.12.22          | 29.12.22              | 05.01.23            | 36 Days                          | 26-01-23                        |
|                           |                                                      |      |          |                           |                              |                  |                  | Planned Days          |                   |                                     | 14                        | 6                            | 5                 | 3                     | 7                   | 36                               | 21                              |
|                           |                                                      |      |          |                           |                              |                  |                  | Actual Days           |                   |                                     |                           |                              |                   |                       |                     |                                  |                                 |
| ACCF(G)/20<br>22-23/GR-19 | Supply of Electrical Equipment                       | Lot  | 1        | RFQ                       | CCF                          | Revenue Budget   | 2,00,000.00      | Planned Dates         | -                 | 20.11.22                            | 4.12.22                   | 11.12.22                     | 18.12.22          | 22.12.22              | 27.12.22            | 38 Days                          | 17-01-23                        |
|                           |                                                      |      |          |                           |                              |                  |                  | Planned Days          |                   |                                     | 14                        | 7                            | 7                 | 5                     | 5                   | 38                               | 20                              |
|                           |                                                      |      |          |                           |                              |                  |                  | Actual Days           | -                 |                                     |                           |                              |                   |                       |                     |                                  |                                 |
| ACCF(G)/20<br>22-23/GR-20 | Supply of Office Equipment                           | Lot  | 1        | OTM                       | CCF                          | Revenue Budget   | 6,00,000.00      | Planned Dates         |                   | 20.11.22                            | 4.12.22                   | 11.12.22                     | 18.12.22          | 22.12.22              | 27.12.22            | 38 Days                          | 17-01-23                        |
|                           |                                                      |      |          |                           |                              |                  |                  | Planned Days          |                   |                                     | 14                        | 7                            | 7                 | 5                     | 5                   | 38                               | 20                              |
|                           |                                                      |      |          |                           |                              |                  |                  | Actual Days           |                   |                                     |                           |                              |                   |                       |                     |                                  |                                 |
| ACCF(G)/20<br>22-23/GR-21 | Supply of Furniture                                  | Lot  | 1        | OTM                       | CCF                          | Revenue Budget   | 1,50,000.00      | Planned Dates         | -                 | 01.12.22                            | 14.12.22                  | 20.12.22                     | 26.12.22          | 29.12.22              | 05.01.23            | 36 Days                          | 26-01-23                        |
|                           |                                                      |      |          |                           |                              |                  |                  | Planned Days          |                   |                                     | 14                        | 6                            | 5                 | 3                     | 7                   | 36                               | 21                              |
|                           |                                                      |      |          |                           |                              |                  |                  | Actual Days           | -                 |                                     |                           |                              |                   |                       |                     |                                  |                                 |

অনুমোদনকারী  
(মোঃ আমীর হোসাইন চৌধুরী)  
প্রধান বন সংরক্ষক  
বন ভবন, আগারগাঁও, ঢাকা

প্রতিষ্ঠাপককারী  
(মোহাম্মদ আবদুল আউয়াল সরকার)  
বন সংরক্ষক  
প্রশাসন ও অর্থ  
বন ভবন, আগারগাঁও, ঢাকা

দাখিলকারী  
(মোহাম্মদ ইউছুপ)  
সহকারী প্রধান বন সংরক্ষক  
অর্থ বাজেট ও সাধারণ নির্দেশনা ইউনিট  
বন ভবন, আগারগাঁও, ঢাকা



## Annual Procurement Plan (FY-2022 - 2023)

Office of the Assistant Chief Conservator of Forests

Finance, Budget & General Direction Unit

Ban Bhaban, Agargaon, Dhaka-1207.

Budget: Revenue-2022-2023

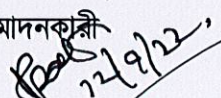
Ministry/Division: Environment, Forest & Climate Change.

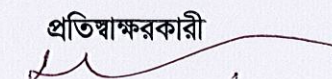
Agency: Bangladesh Forest Department.

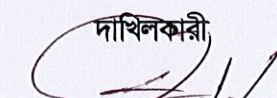
Procuring Entity : Assistant Chief Conservator of Forests. Finance, Budget & General Direction Unit

Code: 1450201124497

| Package No           | Description of procurement package (Works)                 | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Sources of Funds | Estd. Cost in TK. | Time code for Process | Not Used in Works | Invite/ Advertise Tender/ Quotation | Tender/ Quotation Opening | Tender/ Quotation Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|----------------------|------------------------------------------------------------|------|----------|---------------------------|------------------------------|------------------|-------------------|-----------------------|-------------------|-------------------------------------|---------------------------|------------------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1                    | 2                                                          | 3    | 4        | 5                         | 6                            | 7                | 8                 |                       | 10                | 11                                  | 12                        | 13                           | 14                | 15                    | 16                  | 17                               | 18                              |
| ACCF(G)/2022-23/WR-1 | Construction of Temporary Gate for National Tree Fair 2022 | Lot  | 1        | RFQ                       | CCF                          | Revenue Budget   | 45,000.00         | Planned Dates         |                   | 13.07.22                            | 18.07.22                  | 19.07.22                     | 20.07.22          | 21.07.22              | 21.07.22            | 09 Days                          | 24.07.22                        |
|                      |                                                            |      |          |                           |                              |                  |                   | Planned Days          |                   |                                     | 6                         | 1                            | 1                 | 1                     | 0                   | 9                                |                                 |
|                      |                                                            |      |          |                           |                              |                  |                   | Actual Days           |                   |                                     |                           |                              |                   |                       |                     |                                  |                                 |
| ACCF(G)/2022-23/WR-2 | Repair of Furniture                                        | Lot  | 1        | RFQ                       | CCF                          | Revenue Budget   | 2,50,000.00       | Planned Dates         |                   | 01.11.22                            | 9.11.22                   | 13.11.22                     | 17.11.22          | 20.11.22              | 23.11.22            | 23 Days                          | 14.12.22                        |
|                      |                                                            |      |          |                           |                              |                  |                   | Planned Days          |                   |                                     | 9                         | 5                            | 6                 | 3                     | 7                   | 23                               | 20                              |
|                      |                                                            |      |          |                           |                              |                  |                   | Actual Days           |                   |                                     |                           |                              |                   |                       |                     |                                  |                                 |
| ACCF(G)/2022-23/WR-3 | Repair and Renovation of BanBhaban (CCF Office)            | Lot  | 1        | OTM                       | CCF                          | Revenue Budget   | 5,00,000.00       | Planned Dates         | -                 | 07.11.22                            | 22.11.22                  | 28.11.22                     | 4.12.22           | 8.12.22               | 14.12.22            | 36 Days                          | 15-01-23                        |
|                      |                                                            |      |          |                           |                              |                  |                   | Planned Days          |                   |                                     | 14                        | 7                            | 6                 | 4                     | 6                   | 36                               | 31                              |
|                      |                                                            |      |          |                           |                              |                  |                   | Actual Days           | -                 |                                     |                           |                              |                   |                       |                     |                                  |                                 |
| ACCF(G)/2022-23/WR-4 | Servicing Works of Jeep, Cars, Bus, Microbus, Pic-ups etc. | Lot  | 1        | RFQ                       | CCF                          | Revenue Budget   | 2,50,000.00       | Planned Dates         | -                 | 20.11.22                            | 4.12.22                   | 11.12.22                     | 18.12.22          | 22.12.22              | 27.12.22            | 38 Days                          | 17-01-23                        |
|                      |                                                            |      |          |                           |                              |                  |                   | Planned Days          |                   |                                     | 14                        | 7                            | 7                 | 5                     | 5                   | 38                               | 20                              |
|                      |                                                            |      |          |                           |                              |                  |                   | Actual Days           | -                 |                                     |                           |                              |                   |                       |                     |                                  |                                 |

অনুমোদনকারী  
  
 (মোঃ আমীর হোসাইন চৌধুরী)  
 প্রধান বন সংরক্ষক  
 বন ভবন, আগারগাঁও, ঢাকা

প্রতিস্থাপনকারী  
  
 (মোহাম্মদ আবদুল আউয়াল সরকার)  
 বন সংরক্ষক  
 প্রশাসন ও অর্থ  
 বন ভবন, আগারগাঁও, ঢাকা

দাখিলকারী  
  
 (মোহাম্মদ আবদুল আউয়াল সরকার)  
 সহকারী প্রধান বন সংরক্ষক  
 অর্থ বাজেট ও সাধারণ নির্দেশনা ইউনিট  
 বন ভবন, আগারগাঁও, ঢাকা



# Annual Procurement Plan (FY-2022 - 2023)

Office of the Assistant Chief Conservator of Forests

Finance, Budget & General Direction Unit

Ban Bhaban, Agargaon, Dhaka-1207.

Budget: Revenue-2022-2023

Ministry/Division: Environment, Forest & Climate Change.

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Procuring Entity :Assistant Chief Conservator of Forests.Finance, Budget & General Direction Unit

Code:1450201124497

| Package No           | Description of procurement package (Service)        | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Sources of Funds | Estd.Cost in TK. | Time code for Process | Advertis e EO1 | Issue RFP | Technical Proposal Opening | Technical Proposal Evaluation | Financial Proposal Opening and Evaluation | Negotiation | Approval | Signing of contract | Total time to contract signature (days) | Time for completion of contract |
|----------------------|-----------------------------------------------------|------|----------|---------------------------|------------------------------|------------------|------------------|-----------------------|----------------|-----------|----------------------------|-------------------------------|-------------------------------------------|-------------|----------|---------------------|-----------------------------------------|---------------------------------|
| 1                    | 2                                                   | 3    | 4        | 5                         | 6                            | 7                | 8                |                       | 10             | 11        | 12                         | 13                            | 14                                        | 15          | 16       | 17                  | 18                                      |                                 |
| ACCF(G)/2022-23/SR 1 | Selection of Consulting Firm for Preparing Software | Lot  | 1        | QCBS                      | HOPE                         | Revenue Budget   | 10,50,000.00     | Planned Dates         | -              | 01.11.22  | 14.11.22                   | 21.11.22                      | 27.11.22                                  | 30.11.22    | 04.12.22 | 07.12.22            | 37 Days                                 | 10.01.2023                      |
|                      |                                                     |      |          |                           |                              |                  |                  | Planned Days          |                |           | 14                         | 7                             | 6                                         | 3           | 7        | 3                   | 37                                      |                                 |
|                      |                                                     |      |          |                           |                              |                  |                  | Actual Days           | -              |           |                            |                               |                                           |             |          |                     |                                         |                                 |

অনুমোদনকারী

(মোঃ আমীর হোসাইন চৌধুরী)

প্রধান বন সংরক্ষক

বন ভবন, আগারগাঁও, ঢাকা

প্রতিষ্ঠাপককারী

(মোহাম্মদ আবদুল আউয়াল সরকার)

বন সংরক্ষক

প্রশাসন ও অর্থ

বন ভবন, আগারগাঁও, ঢাকা

দাখিলকারী

(মোহাম্মদ ইউসুফ) 2022

সহকারী প্রধান বন সংরক্ষক

অর্থ বাজেট ও সাধারণ নির্দেশনা ইউনিট

বন ভবন, আগারগাঁও, ঢাকা



# Annual Procurement Plan (FY-2022 - 2023)

Office of the Assistant Chief Conservator of Forests

Finance, Budget & General Direction Unit

Ban Bhaban, Agargaon, Dhaka-1207.

Budget: Revenue-2022-2023

Ministry/Division: Environment, Forest & Climate Change.

Agency: Bangladesh Forest Department.

Procuring Entity :Assistant Chief Conservator of Forests.Finance, Budget & General Direction Unit

Code:1450201124497

| Package No                 | Description of procurement package (Service) | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Sources of Funds | Estd.Cost in TK. | Time Code for Process | Advertisement prequal. (if applicable) | Invite/Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award (Purchase order for RFQ) | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract |
|----------------------------|----------------------------------------------|------|----------|---------------------------|------------------------------|------------------|------------------|-----------------------|----------------------------------------|-------------------------|----------------|-------------------|-------------------|------------------------------------------------|---------------------|----------------------------------|---------------------------------|
| 1                          | 2                                            | 3    | 4        | 5                         | 6                            | 7                | 8                |                       | 10                                     | 11                      | 12             | 13                | 14                | 15                                             | 16                  | 17                               | 18                              |
| ACCF(G)/20<br>22-23/NSR- 1 | Vehicle Rental Service                       | Lot  | 1        | OTM                       | CCF                          | Revenue Budget   | 6,00,000.00      | Planned Dates         | -                                      | 01.09.22                | 14.09.22       | 20.09.22          | 25.09.22          | 28.09.22                                       | 06.10.22            | 36 Days                          | 26-10-22                        |
|                            |                                              |      |          |                           |                              |                  |                  | Planned Days          |                                        |                         | 14             | 6                 | 5                 | 3                                              | 8                   | 36                               | 20                              |
|                            |                                              |      |          |                           |                              |                  |                  | Actual Days           |                                        |                         |                |                   |                   |                                                |                     |                                  |                                 |

অনুমোদনকারী

(মোঃ আমীর হোসাইন চৌধুরী)

প্রধান বন সংরক্ষক

বন ভবন, আগারগাঁও, ঢাকা

প্রতিস্থাপনকারী

(মোহাম্মদ আবদুল আউয়াল সরকার)

বন সংরক্ষক

প্রশাসন ও অর্থ

বন ভবন, আগারগাঁও, ঢাকা

দাখিলকারী

(মোহাম্মদ ইউছুপ)

সহকারী প্রধান বন সংরক্ষক

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