

**Summary of Procurement Plan of Project Management Unit and Cost Centers for FY 2021-22**

Sl no.	Name of cost Center	Planned								Total	
		Goods		Works		Consulting services		Non-consulting services			
		No. of pkg	Value	No. of pkg	Value	No. of pkg	Value	No. of pkg	Value	No. of pkg	Value
A	Project Management Unit	5	197.73			19	2511.63			24	2709.36
	Sub-total (A)	5	197.73			19	2511.63			24	2709.36
B	Cost Centers										
1	Chatragram North Forest Division, Chattagram	12	493.45							12	493.45
2	Chatragram South Forest Division, Chattagram	16	612.55							16	612.55
3	Coxs Bazar North Forest Division	17	483.8							17	483.8
4	Coxs Bazar South Forest Division	15	744.2							15	744.2
5	Chatragram Coastal Forest Division	19	254.75							19	254.75
6	Dhaka Forest Division, Mohakhali, Dhaka	9	114.2							9	114.2

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**Summary of Procurement Plan of Project Management Unit and Cost Centers for FY 2021-22**

Sl no.	Name of cost Center	Planned								Total	
		Goods		Works		Consulting services		Non-consulting services		No. of pkg	Value
		No. of pkg	Value	No. of pkg	Value	No. of pkg	Value	No. of pkg	Value		
7	Mymensingh Forest Division, Mymensingh	10	186.5							10	186.5
8	Tangail Forest Division, Tangail	10	175.6							10	175.6
9	Sylhet Forest Division, Sylhet	7	202.7							7	202.7
10	Coastal Forest Division, Noakhali	7	148.7							7	148.7
11	Coastal Afforestation Division, Bhola	6	66.6							6	66.6
12	Coastal Afforestation Division, Patuakhali	8	155.08							8	155.08
13	Social Forest Division, Barisal									0	0
14	Social Forest Division, Rajshahi	3	14.75							3	14.75
15	Social Forest Division, Dinajpur	6	120.8							6	120.8

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**Summary of Procurement Plan of Project Management Unit and Cost Centers for FY 2021-22**

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		Goods		Works		Consulting services		Non-consulting services		No. of pkg	Value
		No. of pkg	Value	No. of pkg	Value	No. of pkg	Value	No. of pkg	Value		
16	Wildlife and Nature Conservation Circle, Dhaka	5	45.17							5	45.17
17	Wildlife Management and Nature Conservation Division, Sylhet(HQ in Moulavi bazar)	3	33.5							3	33.5
18	Wildlife Management and Nature Conservation Division, Dhaka									0	0
19	Wildlife Management & Nature Conservation Division, Hobigonj									0	0

*Sumit*

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**Summary of Procurement Plan of Project Management Unit and Cost  
Centers for FY 2021-22**

Sl no.	Name of cost Center	Planned								Total	
		Goods		Works		Consulting services		Non-consulting services		No. of pkg	Value
		No. of pkg	Value	No. of pkg	Value	No. of pkg	Value	No. of pkg	Value		
20	Wildlife Management & Nature Conservation Division, Rajshahi									0	0
21	Wildlife Management & Nature Conservation Division, Sherpur									0	0
22	Wildlife Management & Nature Conservation Division, Ctg.	9	100.6							9	100.6
23	Sheikh kamal Wildlife Centre, Gazipur							1	4	1	4
24	Social Forest Division, Jessore	4	13.6							4	13.6
25	Social Forest Division, Faridpur	2	11.5							2	11.5

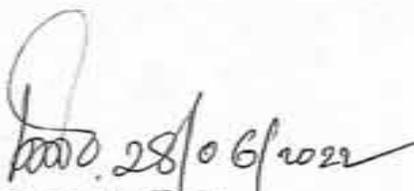
*Sumita*

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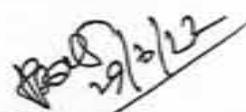
**Summary of Procurement Plan of Project Management Unit and Cost Centers for FY 2021-22**

Sl no.	Name of cost Center	Planned								Total	
		Goods		Works		Consulting services		Non-consulting services		No. of pkg	Value
		No. of pkg	Value	No. of pkg	Value	No. of pkg	Value	No. of pkg	Value		
26	Management Planning Division, Chattragram									0	0
27	Management Plan Division, Dhaka									0	0
28	Management Plan Division, Khulna									0	0
29	Forest Academy, Chattogram									0	0
30	BFD Head Quarter			1	5					1	5
	<b>Sub-total (B)</b>	<b>168</b>	<b>3978.05</b>	<b>1</b>	<b>5.00</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>4.00</b>	<b>170</b>	<b>3987.05</b>
	<b>Total (A+B)</b>	<b>173</b>	<b>4175.78</b>	<b>1</b>	<b>5.00</b>	<b>19</b>	<b>2511.63</b>	<b>1</b>	<b>4.00</b>	<b>194</b>	<b>6696.41</b>

*Signature*

  
**Gobinda Roy**  
 Project Director  
 Sustainable Forests & Livelihoods  
 (SUFAL) Project  
 Ban Bhaban, Agargaon, Dhaka-1207

**Approved**

  
**Md. Amir Hosain Chowdhury**  
 Chief Conservator of Forests (CC)  
 Forest Department, Dhaka.

Project Management Unit

Ministry/ Division  
Agency  
Project Entity Name & Code  
Project/Program/Activity Name & Code  
Credit

Ministry of Environment, Forests, and Climate Change	
Bangladesh Forest Department	
Project Director	
Sustainable Forests and Livelihoods	
6325-BD	

Procurement Plan (FY 2021-2022)

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for RFQ)	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 25-1	Supply of Capillary Materials for Genetic Analyzer in Forensic Lab under SUFAL Project, BFD	Lot	1	RFQ(NCT)	PD	IDA	3.98	Planned Dates		08-Feb-22	16-Feb-22	02-Mar-22	07-Mar-22	10-Mar-22	27-Mar-22		26-Apr-22
								Planned Days			8	14	5	3	17	47	30
								Actual Dates		13-Mar-22	21-Mar-22	29-May-22	04-Jun-22	08-Jun-22			
GD 36	Supply of 1200 nos. of Bicycle for Field Implementation Unit (FIU) under SUFAL, BFD	Nos	1200	OTM (NCT)	PD	IDA	180.00	Planned Dates		27-Jan-22	10-Feb-22	20-Feb-22	27-Feb-22	02-Mar-22	10-Mar-22		28-Jun-22
								Planned Days		0	14	10	7	3	28	62	90
								Actual Dates		15-Feb-22	07-Mar-22	16-Mar-22	05-Apr-22	05-Apr-22	13-Apr-22		
GD Oper-1-1	Supply of Notebook, Envelope, File Cover folder etc for PMU	Lot	1	OTM (NCT)	PD	IDA	6.00	Planned Dates		08-Nov-21	22-Nov-21	29-Nov-21	01-Dec-21	05-Dec-21	19-Dec-21		18-Jan-22
								Planned Days		0	14	7	2	4	14	41	30
								Actual Dates		02-Dec-21	28-Dec-21	14-Feb-22	20-Feb-22	20-Feb-22	24-Feb-22		
GD-Oper-6	Printing & Supply of Wall Calendar and Desk Calendar for the Year 2022	Lot	1	RFQ	HOPE	IDA	2.75	Planned Dates		02-Jan-22	12-Jan-22	17-Jan-22	20-Jan-22	27-Jan-22	30-Jan-22		01-Mar-22
								Planned Days		0	10	5	3	7	3	28	30
								Actual Dates		17-Jan-22	24-Jan-22	08-Feb-22	08-Feb-22	09-Feb-22	13-Feb-22		09-Mar-22
GD-Oper-7	Supply of Air Ticket for training in Thailand on Collaborative Forest Management (CFM) for Sustainable Landscape	Lot	1	RFQ	PD	IDA	5.00	Planned Dates		28-Apr-22	08-May-22	10-May-22	10-May-22	10-May-22	10-May-22		12-May-22
								Planned Days		0	10	2	0	0	0	12	2
								Actual Dates		28-Apr-22	09-May-22	09-May-22	09-May-22	09-May-22	09-May-22		12-May-22
			5				197.73										

*Samin*  
28/4/22

*Gobinda Roy*  
28/06/2022  
Gobinda Roy  
Project Director  
Sustainable Forests & Livelihood  
(SUFAL) Project  
Ban Bhaban, Agartala-1

**Approved**  
*Md. Amir Hosain Chowdhury*  
29/6/2022  
Md. Amir Hosain Chowdhury  
Chief Conservator of Forests (CC)  
Forest Department, Dhaka.

Project Management Unit

Ministry/ Division  
 Agency  
 Project Entity Name & Code  
 Project/Program me Name & Code  
 Credit

Ministry of Environment, Forests, and Climate Change	
Bangladesh Forest Department	
Project Director	
Sustainable Forests and Livelihoods	
6325-BD	

Procurement Plan (FY 2021-2022)																							
Package No.	Description of Procurement Package Services	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening and Evaluation	Negotiation	Approval	Signing of contract	Total time to contract signature (days)	Time for completion of contract					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19					
SD-2-I	Selection of Senior Financial Management Specialist	mm	12	IC (National)	PD	IDA	55.3	Planned Dates	31-Mar-22		21-Apr-22	05-May-22		12-May-22	13-May-22	10-Jun-22		10-Jun-23					
								Planned Days			21	14		7	1	28	71	365					
								Actual Dates	31-Mar-22		25-Apr-22	18-May-22		16-Jun-22									
SD-3A	Selection of Individual Consultant: Procurement Specialist	mm	21	IC (National)	PD	IDA	94.19	Planned Dates	17-Aug-21		08-Sep-21	22-Sep-21		29-Sep-21	30-Sep-21	28-Oct-21		30-Jun-23					
								Planned Days	0		22	14		7	1	28	72	630					
								Actual Dates	11-Aug-21		08-Sep-21	25-Oct-21		30-Nov-21	05-Dec-21	04-Jan-22							
SD-3AA	Selection of Individual Consultant: Procurement Specialist	mm	12	IC (National)	PD	IDA	53.82	Planned Dates	17-Aug-22		05-May-22	22-May-22		29-May-22	30-May-22	27-Jun-22		27-Jun-23					
								Planned Days			18	17		7	1	28	71	365					
								Actual Dates	17-May-22		07-Jun-22												
SD-4AA	Selection of Individual Consultant: Procurement Specialist	mm	12	IC (National)	PD	IDA	53.82	Planned Dates	17-Aug-21		08-Sep-21	22-Sep-21		29-Sep-21	30-Sep-21	28-Oct-21		28-Oct-22					
								Planned Days	0		22	14		7	1	28	72	365					
								Actual Dates	11-Aug-21		08-Sep-21	25-Oct-21		06-Jan-22	01-Mar-22	02-Mar-22							
SD-8C-I	Selection of Individual Consultant: Junior Consultant (Accounts)	mm	12	IC (National)	PD	IDA	17.94	Planned Dates	14-Apr-22		05-May-22	19-May-22		26-May-22	27-May-22	24-Jun-22		24-Jun-23					
								Planned Days			21	14		7	1	28	71	365					
								Actual Dates	10-May-22		01-Jun-22												
SD-9D-I	Selection of Individual Consultant: Junior Consultant (Accounts)	mm	12	IC (National)	PD	IDA	17.94	Planned Dates	14-Apr-22		05-May-22	19-May-22		26-May-22	27-May-22	24-Jun-22		24-Jun-23					
								Planned Days			21	14		7	1	28	71	365					
								Actual Dates	08-May-22		01-Jun-22												
SD-10-I	Selection of Individual Consultant: Junior Consultant (Accounts)	mm	12	IC (National)	PD	IDA	17.94	Planned Dates	28-Sep-21		28-Sep-21	28-Sep-21		28-Sep-21	28-Sep-21	28-Sep-21		28-Sep-22					
								Planned Days	0		0	0		0	0	0	0	0	0	0	0	0	365
								Actual Dates	28-Sep-21		05-Oct-21	10-Oct-21		17-Oct-21	20-Oct-21	17-Nov-21							
SD-10H-I	Selection of Individual Consultant: Junior Consultant (Accounts)	mm	12	IC (National)	PD	IDA	17.94	Planned Dates			05-Oct-21	10-Oct-21		17-Oct-21	20-Oct-21	17-Nov-21		17-Nov-22					
								Planned Days	0		7	5		7	3	28	50	365					
								Actual Dates	28-Sep-21		05-Oct-21	10-Oct-21		17-Oct-21	20-Oct-21	17-Nov-21							
SD-10L-I	Selection of Individual Consultant: Junior Consultant (Accounts)	mm	12	IC (National)	PD	IDA	17.94	Planned Dates			05-Oct-21	10-Oct-21		17-Oct-21	20-Oct-21	17-Nov-21		17-Nov-22					
								Planned Days	0		7	5		7	3	28	50	365					
								Actual Dates	17-Nov-21		17-Nov-21	08-Dec-21		17-Nov-21	17-Nov-21	08-Dec-21							
SD-12-I	Selection of Junior Procurement Specialist	mm	12	IC (National)	PD	IDA	19.32	Planned Dates	23-Jun-22		06-Feb-22	20-Feb-22		24-Feb-22	27-Feb-22	27-Mar-22		27-Mar-23					
								Planned Days			14	14		4	3	28	63	365					
								Actual Dates	02-Feb-22		27-Feb-22	04-Apr-22		27-Jun-22									
SD-12K	Selection of Junior Procurement Specialist	mm	18	IC (National)	PD	IDA	28.98	Planned Dates	25-Aug-21		09-Sep-21	23-Sep-21		30-Sep-21	01-Oct-21	29-Oct-21		22-Apr-23					
								Planned Days	0		15	14		7	1	28	65	540					
								Actual Dates	01-Feb-22		17-Feb-22	04-Apr-22		27-Jun-22									
SD-22D-I	Selection of Community Mobilization Officer	mm	12	IC (National)	PD	IDA	20.7	Planned Dates	14-Apr-22		05-May-22	19-May-22		26-May-22	27-May-22	24-Jun-22		24-Jun-23					
								Planned Days	0		21	14		7	1	28	71	365					
								Actual Dates	12-May-22		02-Jun-22												
SD-32	Selection of Consulting Firm for Third Party Monitoring(Plantation)	Lump-sum	1	QCBS (International)	HOPE	IDA	699	Planned Dates	08-Apr-21	07-Jun-21	22-Jul-21	21-Aug-21	05-Sep-21	19-Sep-21	04-Oct-21	03-Nov-21		30-Jun-23					
								Planned Days	0	60	45	30	15	14	15	30	209						
								Actual Dates	06-Apr-21	26-Jun-21	05-Aug-21	17-Sep-21	08-Nov-21	30-Dec-21	16-Feb-22	17-Feb-22							
SD-33	Consulting Services for Market study for wood chips, saw dust and other wood products including furniture - (demand and supply)	Lump-sum	1	CQS (National)	PD	IDA	125	Planned Dates	26-Jan-22	03-Apr-22	24-Apr-22	08-May-22	18-May-22	29-May-22	01-Jun-22	08-Jun-22		08-Jun-23					
								Planned Days	0	67	21	14	10	11	3	7	133	365					
								Actual Dates	03-Feb-22	26-Apr-22	19-May-22	29-Jun-22											

Package No.	Description of Procurement Package Services	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening and Evaluation	Negotiation	Approval	Signing of contract	Total time to contract signature (days)	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD34	Consulting services for Communication & Outreach Activities in Collaborative Forest Management, Wildlife and Protected Area Management	Lump-sum	1	QCBS (National)	PD	IDA	480	Planned Dates	09-Nov-20	08-Jan-21	27-Feb-21	28-Apr-21	19-May-21	02-Jun-21	30-Jun-21	30-Jul-21		30-Jun-23
								Planned Days	0	60	50	60	21	14	28	30	263	700
								Actual Dates	27-Oct-20	16-Feb-21	06-Apr-21	26-May-21	20-Jun-21	28-Jun-21	15-Aug-21	25-Aug-21		30-Jun-23
SD36	Selection of Consulting Firm for Social Satisfaction Survey-Baseline and Endline	Lump-sum	1	QCBS (National)	PD	IDA	80	Planned Dates	05-Aug-21	21-Sep-21	01-Nov-21	17-Nov-21	28-Nov-21	05-Dec-21	12-Dec-21	19-Dec-21		30-Jun-23
								Planned Days	0	47	42	15	11	7	7	7	136	
								Actual Dates	05-Aug-21	25-Jan-22	09-Mar-22	11-Apr-22	28-Apr-22	19-May-22	28-Jun-22	28-Jun-22		30-Jun-23
SD37	Consulting Services for Valuation of Ecosystem Services (Wealth Accounting) and Assessment of Payment for Ecosystem Services	Lump-sum	1	CQS (International)	PD	IDA	361.8	Planned Dates	23-Jan-22	30-Mar-22	11-May-22	31-May-22	09-Jun-22	21-Jun-22	26-Jun-22	29-Jun-22		29-Jun-23
								Planned Days	0	66	42	20	9	12	5	3	157	365
								Actual Dates	03-Feb-22									
SD40	Selection of Consulting Firm for Elephant Conservation & Human Elephant Conflict Resolution (including conservation activities)	Lump-sum	1	CQS (National)	PD	IDA	100	Planned Dates	08-Oct-20	12-Nov-20	12-Dec-20	11-Jan-21	26-Jan-21	09-Feb-21	24-Feb-21	26-Mar-21		26-Mar-22
								Planned Days	0	42	30	30	15	14	15	30	176	365
								Actual Dates	12-Oct-20	08-Jun-21	30-Jun-21	12-Aug-21	26-Aug-21	09-Sep-21	26-Sep-21	30-Sep-21		30-Sep-22
SD51A	Consulting Services for Development of database for beneficiary/community profiling and AIGAs, and real time survey and monitoring for community tracking	Lump-sum	1	QCBS (National)	PD	IDA	250	Planned Dates	24-Aug-21	23-Oct-21	07-Dec-21	06-Jan-22	16-Jan-22	30-Jan-22	14-Feb-22	14-Mar-22		14-Mar-23
								Planned Days	0	60	45	30	10	14	15	28	202	365
								Actual Dates	07-Oct-21	31-Jan-22	14-Mar-22	21-Jun-22						

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*Gobinda Roy*  
**Gobinda Roy**  
 Project Director  
 Sustainable Forests & Livelihoods  
 (SUFAL) Project  
 Durgam, Dhaka-1207

*Samir*  
 26/4/22

**Approved**

*Md. Amir Hosain Chowdhury*  
**Md. Amir Hosain Chowdhury**  
 Chief Conservator of Forests (CC)  
 Forest Department, Dhaka.

**Annual Procurement Plan (FY 2021-2022)**  
**Chattogram North Forest Division, Chattogram**

Ministry/ Division	Ministry of Environment, Forests, and Climate Change
Agency	Bangladesh Forest Department
Project Entity Name & Code	Project Director, 5011
Project/Programme Name & Code	Sustainable Forests and Livelihoods (SUFAL) Project, 545315011

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/Advvertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for RFQ)	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
CNFD/SUFAL/2021-2022/GD-1	Supply of Poly-propylene bags for Nursery raising.	Nos.	4826460	OTM (NCT) e-GP	CF	IDA	40.7	Planned Dates		16-Aug-21	5-Sep-21	19-Sep-21	26-Sep-21	3-Oct-21	31-Oct-21		30-Nov-21
								Planned Days		0	20	14	7	7	28	76	30
								Actual Dates		21-Nov-21	2-Dec-21	6-Dec-21	12-Dec-21	13-Dec-21	19-Dec-21		15-Feb-22
CNFD/SUFAL/2021-2022/GD-2	Supply of Decomposed Cowdung and Loamy Soil for Nursery raising.	Lot	1	OTM (NCT) e-GP	CF	IDA	49.4	Planned Dates		16-Aug-21	5-Sep-21	19-Sep-21	26-Sep-21	3-Oct-21	31-Oct-21		30-Nov-21
								Planned Days		0	20	14	7	7	28	76	30
								Actual Dates		22-Sep-21	11-Oct-21	26-Oct-21	4-Nov-21	7-Nov-21	14-Nov-21		2-Dec-21
CNFD/SUFAL/2021-2022/GD-3	Supply of Bariala Bamboo, Bamboo Chatai, Sungrass and Temporary Shed Materials for Nursery raising.	Lot	1	OTM (NCT) e-GP	CF	IDA	55.1	Planned Dates		16-Aug-21	5-Sep-21	19-Sep-21	26-Sep-21	3-Oct-21	31-Oct-21		30-Nov-21
								Planned Days		0	20	14	7	7	28	76	30
								Actual Dates		22-Sep-21	11-Oct-21	26-Oct-21	4-Nov-21	7-Nov-21	11-Nov-21		1-Dec-21
CNFD/SUFAL/2021-2022/GD-4	Supply of Chemical Fertilizer & Pest Control for Nursery raising and Plantation Maintenance	Lot	1	OTM (NCT) e-GP	CF	IDA	63.2	Planned Dates		17-Aug-21	5-Sep-21	19-Sep-21	26-Sep-21	3-Oct-21	31-Oct-21		30-Nov-21
								Planned Days		0	19	14	7	7	28	75	30
								Actual Dates		22-Sep-21	11-Oct-21	26-Oct-21	4-Nov-21	7-Nov-21	11-Nov-21		1-Dec-21
CNFD/SUFAL/2021-2022/GD-5	Supply of Nursery Equipment, Water Supply Materials & M.S. Wire for Nursery raising.	Lot	1	OTM (NCT) e-GP	CF	IDA	24.5	Planned Dates		17-Aug-21	5-Sep-21	19-Sep-21	26-Sep-21	3-Oct-21	31-Oct-21		30-Nov-21
								Planned Days		0	19	14	7	7	28	75	30
								Actual Dates		22-Sep-21	11-Oct-21	28-Oct-21	4-Nov-21	7-Nov-21	11-Nov-21		2-Dec-21
CNFD/SUFAL/2021-2022/GD-6	Supply of Stationeries for Plantation	Lot	1	RFQ (NCT) e-GP	CF	IDA	2.95	Planned Dates		4-Nov-21	14-Nov-21	17-Nov-21	24-Nov-21	1-Dec-21	8-Dec-21		2-Jan-22
								Planned Days		0	10	3	7	7	7	34	25
								Actual Dates		1-Nov-21	9-Nov-21	14-Nov-21	24-Nov-21	25-Nov-21	28-Nov-21		26-Dec-21
CNFD/SUFAL/2021-2022/GD-7	Supply of Seeds (Arhar /Bogamadhula) for Plantation.	Kg.	3283.5	RFQ (NCT) e-GP	CF	IDA	3.3	Planned Dates		4-Nov-21	14-Nov-21	17-Nov-21	24-Nov-21	1-Dec-21	8-Dec-21		2-Jan-22
								Planned Days		0	10	3	7	7	7	34	25
								Actual Dates		1-Nov-21	9-Nov-21	14-Nov-21	24-Nov-21	25-Nov-21	30-Nov-21		19-Dec-21
CNFD/SUFAL/2021-2022/GD-8	Supply of Stakes.	Nos.	4901410	OTM (NCT) e-GP	CF	IDA	102.05	Planned Dates		14-Oct-21	2-Nov-21	16-Nov-21	23-Nov-21	30-Nov-21	28-Dec-21		10-Feb-22
								Planned Days		0	19	14	7	7	28	75	44
								Actual Dates		23-Nov-21	9-Dec-21	15-Dec-21	26-Dec-21	27-Dec-21	2-Jan-22		31-Jan-22
CNFD/SUFAL/2021-2022/GD-9	Supply of Planting Equipment, Shooty and RCC Sign Board Materials for Plantation.	Lot	1	OTM (NCT) e-GP	CF	IDA	36.45	Planned Dates		14-Oct-21	2-Nov-21	16-Nov-21	23-Nov-21	30-Nov-21	28-Dec-21		10-Feb-22
								Planned Days		0	19	14	7	7	28	75	44
								Actual Dates		23-Nov-21	9-Dec-21	21-Dec-21	30-Dec-21	2-Jan-22	13-Jan-22		30-Jan-22
CNFD/SUFAL/2021-2022/GD-10	Supply of Decomposed Cowdung for Plantation.	Kg.	2512500	OTM (NCT) e-GP	CF	IDA	100.55	Planned Dates		14-Oct-21	2-Nov-21	16-Nov-21	23-Nov-21	30-Nov-21	28-Dec-21		24-Feb-22
								Planned Days		0	19	14	7	7	28	75	58
								Actual Dates		23-Nov-21	9-Dec-21	20-Dec-21	30-Dec-21	2-Jan-22	11-Jan-22		30-Jan-22
CNFD/SUFAL/2021-2022/GD-11	Supply of Chemical Fertilizer for Plantation.	Kg.	36427.5	OTM (NCT) e-GP	CF	IDA	12.75	Planned Dates		4-Nov-21	23-Nov-21	7-Dec-21	14-Dec-21	21-Dec-21	18-Jan-22		3-Mar-22
								Planned Days		0	19	14	7	7	28	75	44
								Actual Dates		23-Nov-21	10-Dec-21	20-Dec-21	30-Dec-21	2-Jan-22	9-Jan-22		24-Jan-22
CNFD/SUFAL/2021-2022/GD-12	Supply of Stationery for Office	Lot	1	RFQ (NCT) e-GP	CF	IDA	2.5	Planned Dates		4-Nov-21	14-Nov-21	17-Nov-21	24-Nov-21	1-Dec-21	8-Dec-21		2-Jan-22
								Planned Days		0	10	3	7	7	7	34	25
								Actual Dates		25-Oct-21	3-Nov-21	14-Nov-21	24-Nov-21	25-Nov-21	28-Nov-21		22-Dec-21
<b>Total</b>							<b>493.45</b>										

Project Director  
Sustainable Forests & Livelihoods (SUFAL) Project  
Forest Management, Annapurna, Dhaka.

Md. Amir Hosain Chowdhury  
Chief Executive Officer (CEO)

Divisional Forest Officer  
Chattogram North Forest Division

**Revised Annual Procurement Plan (FY 2021-2022)**  
**Chattogram South Forest Division, Chattogram**

Ministry/ Division	Ministry of Environment, Forests, and Climate Change
Agency	Bangladesh Forest Department
Project Entity Name & Code	Project Director, 5011
Project/Program me Name & Code	Sustainable Forests and Livelihoods (SUFAL) Project, 545315011

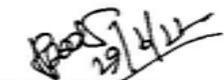
Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for RFQ)	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Ctg(S)/FD/SUFAL/ 2021-2022/GD-1	Supply of Poly-propylene bags for Nursery raising	Nos.	5428050	OTM	CF	IDA	44.20	Planned Dates	-	12-Aug-21	31-Aug-21	14-Sep-21	21-Sep-21	28-Sep-21	26-Oct-21		25-Nov-21
								Planned Days	-	0	19	14	7	7	28	75	30
								Actual Dates	-	23-Sep-21	11-Oct-21	28-Oct-21	04-Nov-21	04-Nov-21	11-Nov-21	49	11-Dec-21
Ctg(S)/FD/SUFAL/ 2021-2022/GD-2	Supply of Decomposed Cowdung & Loamy Soil for Nursery raising	Lot	1	OTM	CF	IDA	47.50	Planned Dates	-	12-Aug-21	31-Aug-21	14-Sep-21	21-Sep-21	28-Sep-21	26-Oct-21		25-Nov-21
								Planned Days	-	0	19	14	7	7	28	75	30
								Actual Dates	-	23-Sep-21	11-Oct-21	28-Oct-21	04-Nov-21	04-Nov-21	11-Nov-21	49	11-Dec-21
Ctg(S)/FD/SUFAL/ 2021-2022/GD-3	Supply of Bariala Bamboo, Bamboo Chatai, Temporary Shed materials & Sungrass for Nursery raising	Lot	1	OTM	CF	IDA	58.80	Planned Dates	-	12-Aug-21	31-Aug-21	14-Sep-21	21-Sep-21	28-Sep-21	26-Oct-21		25-Nov-21
								Planned Days	-	0	19	14	7	7	28	75	30
								Actual Dates	-	23-Sep-21	11-Oct-21	28-Oct-21	04-Nov-21	04-Nov-21	11-Nov-21	49	11-Dec-21
Ctg(S)/FD/SUFAL/ 2021-2022/GD-4	Supply of Chemical Fertilizer(Urea, TSP, MOP) & Insecticide/ Pest Control for Nursery raising	Lot	1	OTM	CF	IDA	16.30	Planned Dates	-	16-Aug-21	05-Sep-21	19-Sep-21	26-Sep-21	03-Oct-21	31-Oct-21		30-Nov-21
								Planned Days	-	0	20	14	7	7	28	75	30
								Actual Dates	-	23-Sep-21	12-Oct-21	28-Oct-21	04-Nov-21	04-Nov-21	11-Nov-21	49	11-Dec-21
Ctg(S)/FD/SUFAL/ 2021-2022/GD-5	Supply of Nursery Equipment, Ms Wire & Water Supply materials for Nursery raising	Lot	1	OTM	CF	IDA	23.65	Planned Dates	-	16-Aug-21	05-Sep-21	19-Sep-21	26-Sep-21	03-Oct-21	31-Oct-21		30-Nov-21
								Planned Days	-	0	20	14	7	7	28	75	30
								Actual Dates	-	23-Sep-21	12-Oct-21	07-Nov-21	17-Nov-21	17-Nov-21	14-Dec-21	82	13-Jan-22
Ctg(S)/FD/SUFAL/ 2021-2022/GD-6	Supply of Stationeries for Plantation	Lot	1	RFQ	CF	IDA	2.75	Planned Dates	-	15-Nov-21	24-Nov-21	24-Nov-21	01-Dec-21	08-Dec-21	22-Dec-21		05-Jan-22
								Planned Days	-	0	9	0	7	7	14	37	14
								Actual Dates	-	02-Dec-21	09-Dec-21	13-Dec-21	20-Dec-21	20-Dec-21	20-Dec-21	18	03-Jan-22
Ctg(S)/FD/SUFAL/ 2021-2022/GD-7	Supply of Seeds for Plantation	Kg.	3450	RFQ	CF	IDA	3.50	Planned Dates	-	15-Nov-21	24-Nov-21	24-Nov-21	01-Dec-21	08-Dec-21	22-Dec-21		05-Jan-22
								Planned Days	-	0	9	0	7	7	14	37	14
								Actual Dates	-	02-Dec-21	09-Dec-21	13-Dec-21	20-Dec-21	20-Dec-21	20-Dec-21	18	03-Jan-22
Ctg(S)/FD/SUFAL/ 2021-2022/GD-8	Supply of Stakes for Plantation	Nos.	5044000	OTM	CF	IDA	103.75	Planned Dates	-	02-Nov-21	21-Nov-21	05-Dec-21	12-Dec-21	19-Dec-21	16-Jan-22		15-Feb-22
								Planned Days	-	0	19	14	7	7	28	75	30
								Actual Dates	-	14-Dec-21	03-Jan-22	26-Jan-22	03-Feb-22	07-Feb-22	15-Feb-22	63	17-Mar-22

*TP* *SS*

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for RFQ)	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Ctg(S)/FD/SUFAL/ 2021-2022/GD-9	Supply of Planting Equipment & Shooily for Plantation	Lot	1	OTM	CF	IDA	15.90	Planned Dates	02-Nov-21	21-Nov-21	05-Dec-21	12-Dec-21	19-Dec-21	16-Jan-22			15-Feb-22	
								Planned Days	0	19	14	7	7	28	75	30		
								Actual Dates	14-Dec-21	30-Dec-21	26-Jan-22	03-Feb-22	07-Feb-22	24-Feb-22	72	26-Mar-22		
Ctg(S)/FD/SUFAL/ 2021-2022/GD-10	Supply of Decomposed Cowdung for Plantation	Kg.	2390750	OTM	CF	IDA	95.65	Planned Dates	02-Nov-21	21-Nov-21	05-Dec-21	12-Dec-21	19-Dec-21	16-Jan-22				15-Feb-22
								Planned Days	0	19	14	7	7	28	75	30		
								Actual Dates	14-Dec-21	03-Jan-22	26-Jan-22	03-Feb-22	07-Feb-22	20-Feb-22	68	22-Mar-22		
Ctg(S)/FD/SUFAL/ 2021-2022/GD-11	Supply of Fertilizer (Urea) for Plantation	Kg.	42570	OTM	CF	IDA	14.95	Planned Dates	10-Nov-21	29-Nov-21	13-Dec-21	20-Dec-21	27-Dec-21	24-Jan-22				23-Feb-22
								Planned Days	0	19	14	7	7	28	75	30		
								Actual Dates	14-Dec-21	30-Dec-21	26-Jan-22	03-Feb-22	07-Feb-22	24-Feb-22	72	26-Mar-22		
Ctg(S)/FD/SUFAL/ 2021-2022/GD-12	Supply of Fertilizer (NPK) for Plantation Maintenance.	Kg.	128500	OTM	CF	IDA	38.60	Planned Dates	10-Nov-21	29-Nov-21	13-Dec-21	20-Dec-21	27-Dec-21	24-Jan-22				23-Feb-22
								Planned Days	0	19	14	7	7	28	75	30		
								Actual Dates	14-Dec-21	30-Dec-21	26-Jan-22	03-Feb-22	07-Feb-22	24-Feb-22	72	26-Mar-22		
Ctg(S)/FD/SUFAL/ 2021-2022/GD-13	Supply of Rod, Cement, Sand, Khas For ROC Board for Plantation	Lot	1	OTM	CF	IDA	17.80	Planned Dates	10-Nov-21	29-Nov-21	13-Dec-21	20-Dec-21	27-Dec-21	24-Jan-22				23-Feb-22
								Planned Days	0	19	14	7	7	28	75	30		
								Actual Dates	14-Dec-21	30-Dec-21	26-Jan-22	03-Feb-22	07-Feb-22	20-Feb-22	68	22-Mar-22		
Ctg(S)/FD/SUFAL/ 2021-2022/GD-14	Supply of Poly-propylene bags for New 125.0 ha. Enrichment and 505.0 ha. FGS Nursery raising	Lot	1	OTM	CF	IDA	14.30	Planned Dates	25-Oct-21	14-Nov-21	28-Nov-21	05-Dec-21	12-Dec-21	09-Jan-22				08-Feb-22
								Planned Days	0	20	14	7	7	28	75	30		
								Actual Dates	11-Nov-21	29-Nov-21	07-Dec-21	14-Dec-21	14-Dec-21	21-Dec-21	40	20-Jan-22		
Ctg(S)/FD/SUFAL/ 2021-2022/GD-15	Supply of Nursery Materials for New 125.0 ha. Enrichment and 505.0 ha. FGS Nursery raising	Lot	1	OTM	CF	IDA	47.95	Planned Dates	25-Oct-21	14-Nov-21	28-Nov-21	05-Dec-21	12-Dec-21	09-Jan-22				08-Feb-22
								Planned Days	0	20	14	7	7	28	75	30		
								Actual Dates	11-Nov-21	29-Nov-21	07-Dec-21	14-Dec-21	14-Dec-21	23-Dec-21	42	22-Jan-22		
Ctg(S)/FD/SUFAL/ 2021-2022/GD-16	Supply of Plantation Materials for New 505.0 ha. FGS Plantation	Lot	1	OTM	CF	IDA	66.95	Planned Dates	10-Nov-21	29-Nov-21	13-Dec-21	20-Dec-21	27-Dec-21	24-Jan-22				23-Feb-22
								Planned Days	0	19	14	7	7	28	75	30		
								Actual Dates	14-Dec-21	03-Jan-22	26-Jan-22	03-Feb-22	07-Feb-22	20-Feb-22	68	22-Mar-22		
<b>Total =</b>							<b>612.55</b>											

  
**Gobinda Roy**  
 Project Director  
 Sustainable Forests & Livelihoods  
 (SUFAL) Project  
 Bon Bhabon, Agargaon, Dhaka-1207

**Approved**

  
 Md. Amin Hossain Chowdhury  
 Chief Conservator of Forests (CC)  
 Forest Department, Dhaka

  
 (Md. Shofiqul Islam)  
 Divisional Forest Officer  
 Chattogram South Forest Division, Chattogram  
 Phone: 031-637328  
 email: dfoctgs@gmail.com

Revised Annual Procurement Plan (RAPP) (FY-2021-22)

Ministry/ Division	Ministry of Environment, Forests, and Climate Change
Agency	Bangladesh Forest Department
Project Entity Name & Code	Project Director, 5011
Project/Programme Name & Code	Sustainable Forests and Livelihoods (SUFAL) Project, 545315011
Name of Division	Cox's Bazar North Forest Division

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for RFQ)	Signing of Contract	Total Time to Contract Signature	Time to Complete of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Cox(N)FD/S UFAL/ 2021-22/GD-01	Supply of Poly-propylene bags for Nursery raising	Nos	3116680	OTM(NCT) e-GP	CF	IDA	36.40	Planned Dates		16-Aug-21	5-Sep-21	19-Sep-21	26-Sep-21	3-Oct-21	31-Oct-21		30-Nov
								Planned Days		0	20	14	7	7	28	76	30
								Actual Dates		9-Sep-21	30-Sep-21	21-Oct-21	28-Oct-21	28-Oct-21	7-Nov-21		23-Nov
Cox(N)FD/S UFAL/ 2021-22/GD-02	Supply of Decomposed Cowdung and loamy soil for Nursery raising	cum	5429.20	OTM(NCT) e-GP	CF	IDA	32.65	Planned Dates		16-Aug-21	5-Sep-21	19-Sep-21	26-Sep-21	3-Oct-21	31-Oct-21		30-Nov
								Planned Days		0	20	14	7	7	28	76	30
								Actual Dates		9-Sep-21	30-Sep-21	21-Oct-21	28-Oct-21	28-Oct-21	7-Nov-21		24-Nov
Cox(N)FD/S UFAL/ 2021-22/GD-03	Supply of Chemical Fertilizer for Nursery raising	Lot	1	OTM(NCT) e-GP	CF	IDA	11.00	Planned Dates		16-Aug-21	5-Sep-21	19-Sep-21	26-Sep-21	3-Oct-21	31-Oct-21		30-Nov
								Planned Days		0	20	14	7	7	28	76	30
								Actual Dates		30-Sep-21	18-Oct-21	18-Nov-21	28-Nov-21	29-Nov-21	14-Dec-21		
Cox(N)FD/S UFAL/ 2021-22/GD-04	Supply of Bariala Bamboo, Bamboo Chatai, Sungrass and Temporary shed materials for Nursery raising	Lot	1	OTM(NCT) e-GP	CF	IDA	35.75	Planned Dates		18-Aug-21	7-Sep-21	21-Sep-21	28-Sep-21	5-Oct-21	2-Nov-21		2-Dec
								Planned Days		0	20	14	7	7	28	76	30
								Actual Dates		30-Sep-21	18-Oct-21	10-Nov-21	17-Nov-21	17-Nov-21	21-Nov-21		2-Dec
Cox(N)FD/S UFAL/ 2021-22/GD-05	Supply of M.S wire, Water Supply Materials and equipments for Nursery raising & Plantation	Lot	1	OTM(NCT) e-GP	CF	IDA	25.05	Planned Dates		18-Aug-21	7-Sep-21	21-Sep-21	28-Sep-21	5-Oct-21	2-Nov-21		2-Dec
								Planned Days		0	20	14	7	7	28	76	30
								Actual Dates		30-Sep-21	18-Oct-21	10-Nov-21	17-Nov-21	17-Nov-21	21-Nov-21		2-Dec
Cox(N)FD/S UFAL/ 2021-22/GD-06	Supply of Arhar or Bogamadula Seeds for Plantation	Kg	2018	RFQ e-GP	CF	IDA	2.05	Planned Dates		4-Oct-21	14-Oct-21	17-Oct-21	24-Oct-21	31-Oct-21	7-Nov-21		28-Nov
								Planned Days		0	10	3	7	7	7	34	21
								Actual Dates		6-Dec-21	15-Dec-21	10-Jan-22	12-Jan-22	23-Jan-22	23-Jan-22		6-Feb

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for RFQ)	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Cox(N)FD/S UFAL/ 2021-22/GD-07	Supply of Chemical Fertilizer for Plantation	Kg	153995	OTM(NCT) e-GP	CF	IDA	47.40	Planned Dates		7-Oct-21	28-Oct-21	11-Nov-21	18-Nov-21	25-Nov-21	23-Dec-21		23-Jan-22
								Planned Days		0	21	14	7	7	28	77	31
								Actual Dates		24-Nov-21	13-Dec-21	26-Jan-22	7-Feb-22	10-Feb-22	20-Feb-22		18-Mar-22
Cox(N)FD/S UFAL/ 2021-22/GD-08	Supply of Stationaries for Survey, making map & journal for Plantation	Lot	1	RFQ e-GP	CF	IDA	1.75	Planned Dates		4-Oct-21	14-Oct-21	17-Oct-21	24-Oct-21	31-Oct-21	7-Nov-21		28-Nov-21
								Planned Days		0	10	3	7	7	7	34	21
								Actual Dates		6-Dec-21	15-Dec-21	10-Jan-22	12-Jan-22	23-Jan-22	23-Jan-22		8-Feb-22
Cox(N)FD/S UFAL/ 2021-22/GD-09	Supply of Stakes & Shooty for Plantation	Lot	1	OTM(NCT) e-GP	CF	IDA	68.75	Planned Dates		7-Oct-21	28-Oct-21	11-Nov-21	18-Nov-21	25-Nov-21	23-Dec-21		23-Jan-22
								Planned Days		0	21	14	7	7	28	77	31
								Actual Dates		24-Nov-21	13-Dec-21	26-Jan-22	7-Feb-22	9-Feb-22	17-Feb-22		15-Mar-22
Cox(N)FD/S UFAL/ 2021-22/GD-10	Supply of Decomposed Cowdung for Plantation	kg	1746250	OTM(NCT) e-GP	CF	IDA	69.50	Planned Dates		10-Oct-21	31-Oct-21	14-Nov-21	21-Nov-21	28-Nov-21	26-Dec-21		26-Jan-22
								Planned Days		0	21	14	7	7	28	77	31
								Actual Dates		24-Nov-21	13-Dec-21	26-Jan-22	7-Feb-22	9-Feb-22	17-Feb-22		25-Mar-22
Cox(N)FD/S UFAL/ 2021-22/GD-11	Supply of Materials for RCC Sign Board	Lot	1	OTM(NCT) e-GP	CF	IDA	10.80	Planned Dates		10-Oct-21	31-Oct-21	14-Nov-21	21-Nov-21	28-Nov-21	26-Dec-21		26-Jan-22
								Planned Days		0	21	14	7	7	28	77	31
								Actual Dates		24-Nov-21	14-Dec-21	27-Jan-22	7-Feb-22	9-Feb-22	17-Feb-22		8-Mar-22
Cox(N)FD/S UFAL/ 2021-22/GD-12	Supply of Poly-propylene bags for new 255 Ha. FGS Nursery raising	Lot	1	OTM(NCT) e-GP	CF	IDA	6.15	Planned Dates		1-Nov-21	22-Nov-21	6-Dec-21	13-Dec-21	20-Dec-21	17-Jan-22		16-Feb-22
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates		4-Nov-21	22-Nov-21	6-Dec-21	15-Dec-21	15-Dec-21	23-Dec-21		28-Nov-21
Cox(N)FD/S UFAL/ 2021-22/GD-13	Supply of Nursery Materials for new 255 Ha. FGS Nursery raising.	Lot	1	OTM(NCT) e-GP	CF	IDA	19.35	Planned Dates		1-Nov-21	22-Nov-21	6-Dec-21	13-Dec-21	20-Dec-21	17-Jan-22		16-Feb-22
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates		4-Nov-21	22-Nov-21	6-Dec-21	15-Dec-21	15-Dec-21	23-Dec-21		18-Nov-21
Cox(N)FD/S UFAL/ 2021-22/GD-14	Supply of Plantation Materials for new 255 Ha. FGS Plantation.	Lot	1	OTM(NCT) e-GP	CF	IDA	33.80	Planned Dates		8-Nov-21	29-Nov-21	13-Dec-21	20-Dec-21	27-Dec-21	24-Jan-22		23-Feb-22
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates		24-Nov-21	14-Dec-21	27-Jan-22	7-Feb-22	9-Feb-22	17-Feb-22		15-Mar-22
Cox(N)FD/S UFAL/ 2021-22/GD-15	Supply of Poly-propylene bags for new 400 Ha. FGS Nursery raising	Lot	1	OTM(NCT) e-GP	CF	IDA	9.65	Planned Dates		20-Dec-21	10-Jan-22	24-Jan-22	31-Jan-22	7-Feb-22	7-Mar-22		6-Apr-22
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates		10-Jan-22	27-Jan-22	3-Mar-22	21-Mar-22	21-Mar-22	27-Mar-22		5-Apr-22



Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Est. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for RFQ)	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Cox(N)FD/S UFAL/ 2021-22/GD-16	Supply of Nursery Materials for new 400 Ha. FGS Nursery raising.	Lot	1	OTM(NCT) e-GP	CF	IDA	30.35	Planned Dates		20-Dec-21	10-Jan-22	24-Jan-22	31-Jan-22	7-Feb-22	7-Mar-22		6-Apr-22
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates		10-Jan-22	27-Jan-22	8-Mar-22	24-Mar-22	24-Mar-22	29-Mar-22		10-Apr-22
Cox(N)FD/S UFAL/ 2021-22/GD-17	Supply of Plantation Materials for new 400 Ha. FGS Plantation.	Lot	1	OTM(NCT) e-GP	CF	IDA	53.00	Planned Dates		20-Dec-21	10-Jan-22	24-Jan-22	31-Jan-22	7-Feb-22	7-Mar-22		6-Apr-22
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates		10-Jan-22	27-Jan-22	8-Mar-22	21-Mar-22	21-Mar-22	29-Mar-22		12-Apr-22
Total							483.80										

*[Signature]*  
7.6.22  
(Mizanur Rohman)  
Jr. Consultant- Accounts  
Cox's Bazar North Forest Division

*[Signature]*  
09/06/22  
Divisional Forest Officer  
Cox's Bazar North Forest Division

*[Signature]*  
28/06/2022  
Gobinda Roy  
Project Director  
Sustainable Forests & Livelihoods  
(SUFAL) Project  
Ben Bhawan, Azargaon, Dhaka-1207

**Approved,**

*[Signature]*  
29/6/2022  
Md. Amir Hosain Chowdhury  
Chief Conservator of Forests (CC)  
Forest Department, Dhaka.

*[Signature]*  
26/6/22

Revised Annual Procurement Plan (FY 2021-2022)  
Cox's Bazar South Forest Division

Ministry/ Division	Ministry of Environment, Forests, and Climate Change
Agency	Bangladesh Forest Department
Project Entity Name & Code	Project Director, 5011
Project/Programme Name & Code	Sustainable Forests and Livelihoods (SUFAL) Project, 545315011
Name of Division	Cox's Bazar South Forest Division, Cox's Bazar.

Package No	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka m Lac)	Time Code for Process	Net used in Goods	Invis/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for RFQ)	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
CoxoFDSUFAL/ 2021-22/GD-01	Supply of Poly-propylene bags.	Nos	6417000	OTM (NCT) e-GP	CF	IDA	51.15	Planned Dates	-	5-Sep-21	22-Sep-21	6-Oct-21	13-Oct-21	20-Oct-21	17-Nov-21		15-Dec-21
								Planned Dates	-	0	17	14	7	7	28	73	28
								Actual Dates	-	11-Oct-21	2-Nov-21	22-Nov-21	29-Nov-21	28-Nov-21	6-Dec-21	56	
CoxoFDSUFAL/ 2021-22/GD-02	Supply of Decomposed Cowdung and loamy soil for Nursery raising	cum	10119	OTM (NCT) e-GP	CF	IDA	60.75	Planned Dates	-	5-Sep-21	22-Sep-21	6-Oct-21	13-Oct-21	20-Oct-21	17-Nov-21		15-Dec-21
								Planned Dates	-	0	17	14	7	7	28	73	28
								Actual Dates	-	11-Oct-21	2-Nov-21	7-Dec-21	4-Dec-21	8-Dec-21	20-Dec-21	70	
CoxoFDSUFAL/ 2021-22/GD-03	Supply of Chemical Fertiliser & Pest control for Nursery raising	Lot	1	OTM (NCT) e-GP	CF	IDA	16.1	Planned Dates	-	5-Sep-21	22-Sep-21	6-Oct-21	13-Oct-21	20-Oct-21	17-Nov-21		15-Dec-21
								Planned Dates	-	0	17	14	7	7	28	73	28
								Actual Dates	-	11-Oct-21	2-Nov-21	22-Nov-21	28-Nov-21	28-Nov-21	6-Dec-21	56	
CoxoFDSUFAL/ 2021-22/GD-04	Supply of Barisal Bamboo, Bamboo Chatai & Sengraun for Nursery raising	Lot	1	OTM (NCT) e-GP	CF	IDA	63.2	Planned Dates	-	5-Sep-21	22-Sep-21	6-Oct-21	13-Oct-21	20-Oct-21	17-Nov-21		15-Dec-21
								Planned Dates	-	0	17	14	7	7	28	73	28
								Actual Dates	-	11-Oct-21	3-Nov-21	7-Dec-21	4-Dec-21	8-Dec-21	15-Dec-21	65	
CoxoFDSUFAL/ 2021-22/GD-05	Supply of Temporary shed Materials for Nursery raising.	Lot	1	OTM (NCT) e-GP	CF	IDA	7.9	Planned Dates	-	5-Sep-21	22-Sep-21	6-Oct-21	13-Oct-21	20-Oct-21	17-Nov-21		15-Dec-21
								Planned Dates	-	0	17	14	7	7	28	73	28
								Actual Dates	-	11-Oct-21	2-Nov-21	22-Nov-21	28-Nov-21	28-Nov-21	7-Dec-21	57	
CoxoFDSUFAL/ 2021-22/GD-06	Supply of Nursery equipments, M.S wire and Water Supply Materials for Nursery raising.	Lot	1	OTM (NCT) e-GP	CF	IDA	30.15	Planned Dates	-	5-Sep-21	22-Sep-21	6-Oct-21	13-Oct-21	20-Oct-21	17-Nov-21		15-Dec-21
								Planned Dates	-	0	17	14	7	7	28	73	28
								Actual Dates	-	11-Oct-21	3-Nov-21	20-Nov-21	26-Dec-21	26-Dec-21			
CoxoFDSUFAL/ 2021-22/GD-07	Supply of Decomposed Cow-dung for Plantation	Kg.	4275000	OTM (NCT) e-GP	CF	IDA	171.1	Planned Dates	-	3-Nov-21	21-Nov-21	5-Dec-21	12-Dec-21	19-Dec-21	16-Jan-22		15-Feb-22
								Planned Dates	-	0	18	14	7	7	28	74	30
								Actual Dates	-	23-Dec-21	13-Jan-22	18-Jan-22	13-Jan-22	14-Feb-22	6-Feb-22		
CoxoFDSUFAL/ 2021-22/GD-08	Supply of Stakes for Plantation.	Nos	7119750	OTM (NCT) e-GP	CF	IDA	142.5	Planned Dates	-	3-Nov-21	21-Nov-21	5-Dec-21	12-Dec-21	19-Dec-21	16-Jan-22		15-Feb-22
								Planned Dates	-	0	18	14	7	7	28	74	30
								Actual Dates	-	23-Dec-21	13-Jan-22	18-Jan-22	11-Jan-22	9-Feb-22	8-Feb-22		
CoxoFDSUFAL/ 2021-22/GD-09	Supply of Arka or Bogasadhla Seeds for Plantation	Kg	4635	RFQ	CF	IDA	4.65	Planned Dates	-	3-Nov-21	21-Nov-21	5-Dec-21	12-Dec-21	19-Dec-21	16-Jan-22		15-Feb-22
								Planned Dates	-	0	18	14	7	7	28	74	30
								Actual Dates	-	23-Dec-21	11-Jan-22	16-Jan-22	11-Jan-22	14-Feb-22	8-Feb-22		

**Revised Annual Procurement Plan (FY 2021-2022)**  
**Coastal Forest Division, Chattogram**

Ministry/ Division	Ministry of Environment, Forests, and Climate Change
Agency	Bangladesh Forest Department
Project Entity Name & Code	Project Director, 5011
Project/Programme Name & Code	Sustainable Forests and Livelihoods (SUFAL) Project 545315011
Name of Division	Coastal Forest Division, Chattogram

**Revised Procurement Plan - FY 2021-2022**

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for RFO)	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	<b>Nursery Material</b>																
C1g-CFD/SUFAL/2021-2022/GD-01	Supply of materials for Mangrove & Golpata nursery raising	Lot	1	OTM (NCT) e-GP	CF	IDA	18.35	Planned Dates	-	26-Aug-21	16-Sep-21	30-Sep-21	7-Oct-21	14-Oct-21	11-Nov-21	77	21-Dec-21
								Planned Days	-	0	21	14	7	7	28	77	40
								Actual Dates	-	21-Sep-21	7-Oct-21	27-Oct-21	4-Nov-21	7-Nov-21	15-Nov-21	55	16
C1g-CFD/SUFAL/2021-2022/GD-02	Supply of Poly-propylene bags for nursery raising	Nos	1,881,000	OTM (NCT) e-GP	CF	IDA	15.20	Planned Dates	-	26-Aug-21	16-Sep-21	30-Sep-21	7-Oct-21	14-Oct-21	11-Nov-21	77	21-Dec-21
								Planned Days	-	0	21	14	7	7	28	77	40
								Actual Dates	-	17-Nov-21	29-Nov-21	05-Dec-21	25-Dec-21	27-Dec-21	30-Dec-21	43	28
C1g-CFD/SUFAL/2021-2022/GD-03	Supply of Decomposed Cow-dung and Loamy Soil for nursery raising	cum	2,858.50	OTM (NCT) e-GP	CF	IDA	18.80	Planned Dates	-	26-Aug-21	16-Sep-21	30-Sep-21	7-Oct-21	14-Oct-21	11-Nov-21	77	21-Dec-21
								Planned Days	-	0	21	14	7	7	28	77	40
								Actual Dates	-	10-Oct-21	26-Oct-21	18-Nov-21	28-Nov-21	29-Nov-21	01-Dec-21	52	29
C1g-CFD/SUFAL/2021-2022/GD-04	Supply of Chemical Fertilizer and pest control chemicals for nursery raising	Lot	1	OTM (NCT) e-GP	CF	IDA	5.40	Planned Dates	-	30-Aug-21	20-Sep-21	4-Oct-21	11-Oct-21	18-Oct-21	15-Nov-21	77	20-Dec-21
								Planned Days	-	0	21	14	7	7	28	77	35
								Actual Dates	-	10-Oct-21	26-Oct-21	09-Dec-21	23-Dec-21	27-Dec-21	09-Jan-22	91	24
C1g-CFD/SUFAL/2021-2022/GD-05	Supply of Brials Bamboo, Bamboo Chatai, Sungrass and Temporary Shed Materials for nursery raising	Lot	1	OTM (NCT) e-GP	CF	IDA	20.00	Planned Dates	-	30-Aug-21	20-Sep-21	4-Oct-21	11-Oct-21	18-Oct-21	15-Nov-21	77	20-Dec-21
								Planned Days	-	0	21	14	7	7	28	77	35
								Actual Dates	-	10-Oct-21	26-Oct-21	01-Dec-21	08-Dec-21	09-Dec-21	13-Dec-21	64	29
C1g-CFD/SUFAL/2021-2022/GD-06	Supply of Nursery Equipment, Water supply materials and MS Wire for nursery raising	Lot	1	OTM (NCT) e-GP	CF	IDA	7.80	Planned Dates	-	30-Aug-21	20-Sep-21	4-Oct-21	11-Oct-21	18-Oct-21	15-Nov-21	77	20-Dec-21
								Planned Days	-	0	21	14	7	7	28	77	35
								Actual Dates	-	24-Nov-21	13-Dec-21	27-Jan-22	31-Jan-22	01-Feb-22	24-Feb-22	92	32
C1g-CFD/SUFAL/2021-2022/GD-07	Supply of materials for Mangrove & Golpata plantation	Lot	1	OTM (NCT) e-GP	CF	IDA	8.25	Planned Dates	-	3-Nov-21	21-Nov-21	5-Dec-21	12-Dec-21	19-Dec-21	16-Jan-22	74	27-Feb-22
								Planned Days	-	0	18	14	7	7	28	74	42
								Actual Dates	-	24-Nov-21	13-Dec-21	29-Dec-21	05-Jan-22	09-Jan-22	13-Jan-22	50	31
C1g-CFD/SUFAL/2021-2022/GD-08	Supply of Fertilizer (Urea and NPK) for plantation	Kg	105,405	OTM (NCT) e-GP	CF	IDA	32.35	Planned Dates	-	3-Nov-21	21-Nov-21	5-Dec-21	12-Dec-21	19-Dec-21	16-Jan-22	74	27-Feb-22
								Planned Days	-	0	18	14	7	7	28	74	42
								Actual Dates	-	24-Nov-21	13-Dec-21	27-Jan-22	31-Jan-22	01-Feb-22	13-Feb-22	81	25
C1g-CFD/SUFAL/2021-2022/GD-09	Supply of Stakes	Nos	1,874,050	OTM (NCT) e-GP	CF	IDA	38.95	Planned Dates	-	3-Nov-21	21-Nov-21	5-Dec-21	12-Dec-21	19-Dec-21	16-Jan-22	74	27-Feb-22
								Planned Days	-	0	18	14	7	7	28	74	42
								Actual Dates	-	14-Feb-22	28-Feb-22	30-Mar-22	09-Apr-22	04-Apr-22	12-Apr-22	57	30
C1g-CFD/SUFAL/2021-2022/GD-10	Supply of Decomposed cow-dung for plantation	kg	770875	OTM (NCT) e-GP	CF	IDA	30.85	Planned Dates	-	7-Nov-21	28-Nov-21	12-Dec-21	19-Dec-21	26-Dec-21	23-Jan-22	77	27-Feb-22
								Planned Days	-	0	21	14	7	7	28	77	35
								Actual Dates	-	18-Jan-22	03-Feb-22	07-Mar-22	23-Mar-22	23-Mar-22	31-Mar-22	72	30
C1g-CFD/SUFAL/2021-2022/GD-11	Supply of Planting Equipment and RCC Board materials for plantation	Lot	1	OTM (NCT) e-GP	CF	IDA	12.35	Planned Dates	-	7-Nov-21	23-Nov-21	7-Dec-21	14-Dec-21	21-Dec-21	18-Jan-22	72	22-Feb-22
								Planned Days	-	0	16	14	7	7	28	72	35
								Actual Dates	-	18-Jan-22	03-Feb-22	07-Mar-22	23-Mar-22	24-Mar-22	07-Apr-22	79	19
C1g-CFD/SUFAL/2021-2022/GD-12	Supply of Arhar Seed for plantation	Kg	550	RFQ (NCT) e-GP	CF	IDA	1.00	Planned Dates	-	11-Nov-21	21-Nov-21	24-Nov-21	1-Dec-21	8-Dec-21	15-Dec-21	34	04-Jan-22
								Planned Days	-	0	10	3	7	7	34	20	
								Actual Dates	-	08-Feb-22	17-Feb-22	06-Mar-22	21-Mar-22	22-Mar-22	28-Mar-22	48	15
C1g-CFD/SUFAL/2021-2022/GD-13	Supply of Poly-propylene bags for new 100 Ha Mixed FGS nursery raising.	Lot	1	OTM (NCT) e-GP	CF	IDA	2.40	Planned Dates	-	15-Nov-21	5-Dec-21	19-Dec-21	26-Dec-21	2-Jan-22	30-Jan-22	76	01-Mar-22
								Planned Days	-	0	20	14	7	7	28	76	30
								Actual Dates	-	29-Dec-21	13-Jan-22	07-Feb-22	24-Feb-22	24-Feb-22	28-Feb-22	61	6

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Cg-CFD/SUFAL/2021-2022/GD-14	Supply of Nursery Materials for new 100 Ha Mixed FGS nursery raising.	Lot	1	OTM (NCT) e-GP	CF	IDA	7.60	Planned Dates	-	15-Nov-21	6-Dec-21	20-Dec-21	27-Dec-21	3-Jan-22	31-Jan-22	77	02-Mar-22	
								Planned Days	-	0	21	14	7	7	28	77	30-Jan-00	
								Actual Dates	-	29-Dec-21	13-Jan-22	07-Feb-22	24-Feb-22	24-Feb-22	10-Mar-22	71	10	
Cg-CFD/SUFAL/2021-2022/GD-15	Supply of Plantation Materials for new 100 Ha Mixed FGS Plantation.	Lot	1	OTM (NCT) e-GP	CF	IDA	13.25	Planned Dates	-	24-Nov-21	14-Dec-21	28-Dec-21	4-Jan-22	11-Jan-22	8-Feb-22	76	10-Mar-22	
								Planned Days	-	0	20	14	7	7	28	76	30	
								Actual Dates	-	08-Feb-22	24-Feb-22	06-Mar-22	23-Mar-22	23-Mar-22	30-Mar-22	50	13	
Cg-CFD/SUFAL/2021-2022/GD-16	Supply of Nursery and Plantation Materials for new 225 Ha Mangrove Plantation.	Lot	1	OTM (NCT) e-GP	CF	IDA	3.75	Planned Dates	-	3-Jan-22	24-Jan-22	7-Feb-22	14-Feb-22	22-Feb-22	22-Mar-22	78	21-Apr-22	
								Planned Days	-	0	21	14	7	8	28	78	30	
								Actual Dates	-	08-Feb-22	24-Feb-22	06-Mar-22	23-Mar-22	23-Mar-22	30-Mar-22	50	11	
Cg-CFD/SUFAL/2021-2022/GD-17	Supply of Nursery and Plantation Materials for new 22km Strip Plantation.	Lot	1	RFQ (NCT) e-GP	CF	IDA	2.40	Planned Dates	-	19-May-22	26-May-22	29-May-22	5-Jun-22	12-Jun-22	15-Jun-22	27	30-Jun-22	
								Planned Days	-	0	7	3	7	7	3	27	15	
								Actual Dates	-	22-May-22	30-May-22	31-May-22	02-Jun-22	02-Jun-22	09-Jun-22			
Cg-CFD/SUFAL/2021-2022/GD-18	Supply of Poly-propylene bags for new 170 Ha SGS nursery raising.	Lot	1	OTM (NCT) e-GP	CF	IDA	2.95	Planned Dates	-	24-May-22	7-Jun-22	15-Jun-22	15-Jun-22	19-Jun-22	26-Jun-22	33	30-Jun-22	
								Planned Days	-	0	14	5	3	4	7	33	4	
								Actual Dates	-	25-May-22	9-Jun-22	13-Jun-22						
Cg-CFD/SUFAL/2021-2022/GD-19	Supply of Nursery Materials for new 170 Ha SGS nursery raising.	Lot	1	OTM (NCT) e-GP	CF	IDA	13.10	Planned Dates	-	0	14	5	3	4	7	33	4	
								Planned Days	-	0	14	5	3	4	7	33	4	
								Actual Dates	-	25-May-22	9-Jun-22	13-Jun-22						
Total																		

*Samin*  
26/1/22

*Gobinda Roy*  
Project Director  
Coastal Forests & Livelihoods  
(SUFAL) Project  
Ward 1, Nagaon, Dittahat-787

**Approved**

*Basit* 29/8/2022  
*Basit*  
Md. Amir Hosain Chowdhury  
Chief Conservator of Forests (CC)  
Forest Department, Dhaka.

*MAR*  
(Mohammad Abdur Rahman)  
Divisional Forest Officer  
Coastal Forest Division, Chittogram

Annual Procurement Plan  
Dhaka Forest Division

Ministry/Division

Ministry of Environment, Forests, and Climate Change

Agency

Bangladesh Forest Department

Project Entity Name & Code

Project Director, 5011

Project/Program me Name & Code

Sustainable Forests and Livelihoods (SUFAL) Project,  
545210011

Procurement Plan (FY 2021-2022)

Package No.	Description of Procurement Package (Goods)	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Est'd. Cost in lac Taka	Time Code for Process	Advertisement prequal. (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
DFD/SUFAL/2021-2022/GD- 1	Supply of Poly Propylene Bags for Nursery	Lot	1	OTM (NCT)	CF	IDA	5.80	Planned Dates		23-Aug-21	9-Sep-21	23-Sep-21	30-Sep-21	3-Oct-21	31-Oct-21		30-Nov-21
								Planned Days		0	17	14	7	3	28	69	30
								Actual Dates		27-Sep-21	18-Oct-21	1-Nov-21	7-Nov-21	7-Nov-21	11-Nov-21		8-Dec-21
DFD/SUFAL/2021-2022/GD- 2	Supply of Chemical Fertilizers and Pesticides for Nursery	Lot	1	OTM (NCT)	CF	IDA	2.40	Planned Dates		23-Aug-21	9-Sep-21	23-Sep-21	30-Sep-21	3-Oct-21	31-Oct-21		30-Nov-21
								Planned Days		0	17	14	7	3	28	69	30
								Actual Dates		27-Sep-21	18-Oct-21	1-Nov-21	5-Nov-21	7-Nov-21	11-Nov-21		6-Dec-21
DFD/SUFAL/2021-2022/GD- 3	Supply of Materials and Equipments for Nursery	Lot	1	OTM (NCT)	CF	IDA	18.40	Planned Dates		23-Aug-21	9-Sep-21	23-Sep-21	30-Sep-21	3-Oct-21	31-Oct-21		30-Nov-21
								Planned Days		0	17	14	7	3	28	69	30
								Actual Dates		27-Sep-21	18-Oct-21	1-Nov-21	5-Nov-21	7-Nov-21	11-Nov-21		6-Dec-21
DFD/SUFAL/2021-2022/GD- 4	Supply of Chemical Fertilizers for Plantation and Maintenance	Lot	1	OTM (NCT)	CF	IDA	23.80	Planned Dates		23-Nov-21	12-Dec-21	26-Dec-21	2-Jan-22	4-Jan-22	1-Feb-22		3-Mar-22
								Planned Days		0	19	14	7	2	28	70	30
								Actual Dates		22-Dec-21	10-Jan-22	17-Jan-22	18-Jan-22	19-Jan-22	26-Jan-22		25-Feb-22
DFD/SUFAL/2021-2022/GD- 5	Supply of Materials and Equipments for Plantation and Maintenance	Lot	1	OTM (NCT)	CF	IDA	45.00	Planned Dates		5-Dec-21	21-Dec-21	4-Jan-22	11-Jan-22	16-Jan-22	13-Feb-22		15-Mar-22
								Planned Days		0	16	14	7	5	28	70	30
								Actual Dates		22-Dec-21	10-Jan-22	17-Jan-22	18-Jan-22	19-Jan-22	26-Jan-22		24-Feb-22
DFD/SUFAL/2021-2022/GD- 6	Supply of Office Stationery	Lot	1	OTM (NCT)	CF	IDA	1.50	Planned Dates		23-Nov-21	12-Dec-21	26-Dec-21	2-Jan-22	4-Jan-22	1-Feb-22		3-Mar-22
								Planned Days		0	19	14	7	2	28	70	30
								Actual Dates		22-Dec-21	10-Jan-22	30-Jan-22	30-Jan-22	30-Jan-22	9-Feb-22		8-Mar-22
DFD/SUFAL/2021-2022/GD- 7	Supply of Poly Propylene Bags for Additional Nursery	Lot	1	OTM (NCT)	CF	IDA	3.50	Planned Dates		5-Dec-21	21-Dec-21	4-Jan-22	11-Jan-22	16-Jan-22	13-Feb-22		15-Mar-22
								Planned Days		0	16	14	7	5	28	70	30
								Actual Dates		5-Dec-21	23-Dec-21	17-Jan-22	19-Jan-22	20-Jan-22	26-Jan-22		23-Feb-22
DFD/SUFAL/2021-2022/GD- 8	Supply of Chemical Fertilizers and Pesticides for Additional Nursery	Lot	1	OTM (NCT)	CF	IDA	1.70	Planned Dates		5-Dec-21	21-Dec-21	4-Jan-22	11-Jan-22	16-Jan-22	13-Feb-22		15-Mar-22
								Planned Days		0	16	14	7	5	28	70	30
								Actual Dates		5-Dec-21	23-Dec-21	17-Jan-22	18-Jan-22	19-Jan-22	26-Jan-22		23-Feb-22
DFD/SUFAL/2021-2022/GD- 9	Supply of Materials and Equipments for Additional Nursery	Lot	1	OTM (NCT)	CF	IDA	12.10	Planned Dates		5-Dec-21	21-Dec-21	4-Jan-22	11-Jan-22	16-Jan-22	13-Feb-22		15-Mar-22
								Planned Days		0	16	14	7	5	28	70	30
								Actual Dates		5-Dec-21	23-Dec-21	17-Jan-22	18-Jan-22	19-Jan-22	26-Jan-22		24-Feb-22
Total							114.20										

*28/06/22*  
Gobinda Roy  
Project Director  
Sustainable Forests & Livelihoods  
(SUFAL) Project  
Ban Bhaban, Agargaon, Dhaka-1207

Approved

*29/6/2022*  
Md. Amir Hosain Chowdhury  
Chief Conservator of Forests (CC)  
Forest Department, Dhaka.

*27/6/22*  
Quazi Mohammad Nurul Karim  
Divisional Forest Officer  
Dhaka Division, Mohakhali, Dhaka

### Annual Procurement Plan

Ministry/Division	Ministry of Environment, Forests, and Climate Change
Agency	Bangladesh Forest Department
Project Entry Name & Code	Project Director, SIII
Project/Program Name & Code	Sustainable Forests and Livelihoods (SUFAL) Project, S45315011

#### Procurement Plan (FY 2021-2022)

Package No.	Description of Procurement Package (Goods)	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in lac Taka	Time Code for Process	Advertise prequal. (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
MFD/SUFAL/2021/22/GD- 1	Supply of Poly- Propylene bags for Nursery	Lot	1	OTM (NCT)	CF	IDA	12.00	Planned Dates	-	12-Aug-21	31-Aug-21	14-Sep-21	21-Sep-21	28-Sep-21	26-Oct-21		25-Nov-21
								Planned Days	-	0	19	14	7	7	28	75	30
								Actual Dates	-	11-Sep-21	28-Sep-21	17-Jan-22	23-Jan-22	23-Jan-22	27-Jan-22		26-Feb-22
MFD/SUFAL/2021/22/GD- 2	Supply of Lumpy Soil and Cow dung for Nursery	Lot	1	OTM (NCT)	CF	IDA	14.50	Planned Dates	-	12-Aug-21	31-Aug-21	14-Sep-21	21-Sep-21	28-Sep-21	26-Oct-21		25-Nov-21
								Planned Days	-	0	19	14	7	7	28	75	30
								Actual Dates	-	11-Sep-21	28-Sep-21	23-Nov-21	24-Nov-21	24-Nov-21	19-Dec-21		18-Jan-22
MFD/SUFAL/2021/22/GD- 3	Supply of Chemical Fertilizer and Integrated Pest Control for Nursery	Lot	1	OTM (NCT)	CF	IDA	5.00	Planned Dates	-	16-Aug-21	5-Sep-21	19-Sep-21	26-Sep-21	3-Oct-21	31-Oct-21		30-Nov-21
								Planned Days	-	0	20	14	7	7	28	76	30
								Actual Dates	-	12-Sep-21	28-Sep-21	22-Nov-21	24-Nov-21	24-Nov-21	19-Dec-21		18-Jan-22
MFD/SUFAL/2021/22/GD- 4	Supply of Banals Bamboo, Bamboo Chaxe, Sungass, Water Supply, M/S Wire, Temporary Shed and Nursery Equipment for Nursery	Lot	1	OTM (NCT)	CF	IDA	23.00	Planned Dates	-	16-Aug-21	5-Sep-21	19-Sep-21	26-Sep-21	3-Oct-21	31-Oct-21		30-Nov-21
								Planned Days	-	0	20	14	7	7	28	76	30
								Actual Dates	-	12-Sep-21	28-Sep-21	22-Nov-21	24-Nov-21	24-Nov-21	22-Dec-21		21-Jan-22
MFD/SUFAL/2021/22/GD- 5	Supply of Chemical Fertilizer for Plantation including Maintenance Items.	Lot	1	OTM (NCT)	CF	IDA	24.00	Planned Dates	-	2-Nov-21	21-Nov-21	5-Dec-21	12-Dec-21	19-Dec-21	16-Jan-22		16-Mar-22
								Planned Days	-	0	19	14	7	7	28	75	39
								Actual Dates	-	28-Nov-21	21-Dec-21	13-Jan-22	17-Jan-22	18-Jan-22	10-Feb-22		11-Apr-22
MFD/SUFAL/2021/22/GD- 6	Supply of Stationery, Aftar Seeds, Shooly, Planting Equipment, RCC Sign Board Materials, Miscellaneous Items and Stakes for Plantation	Lot	1	OTM (NCT)	CF	IDA	31.00	Planned Dates	-	2-Nov-21	21-Nov-21	5-Dec-21	12-Dec-21	19-Dec-21	16-Jan-22		16-Mar-22
								Planned Days	-	0	19	14	7	7	28	75	39
								Actual Dates	-	28-Nov-21	21-Dec-21	18-Jan-22	23-Jan-22	23-Jan-22	27-Jan-22		28-Mar-22
MFD/SUFAL/2021/22/GD- 7	Supply of Cow dung for Plantation.	Lot	1	OTM (NCT)	CF	IDA	20.50	Planned Dates	-	2-Nov-21	21-Nov-21	5-Dec-21	12-Dec-21	19-Dec-21	16-Jan-22		16-Mar-22
								Planned Days	-	0	19	14	7	7	28	75	39
								Actual Dates	-	28-Nov-21	21-Dec-21	13-Jan-22	18-Jan-22	18-Jan-22	10-Feb-22		11-Apr-22
MFD/SUFAL/2021/22/GD- 8	Supply of Poly-Propylene bags for Medicinal Plantation and NTFP Under Medicinal Plantation.	Lot	1	OTM (NCT)	CF	IDA	6.00	Planned Dates	-	28-Dec-21	16-Jan-22	30-Jan-22	6-Feb-22	13-Feb-22	13-Mar-22		28-Mar-22
								Planned Days	-	0	19	14	7	7	28	75	15
								Actual Dates	-	4-Jan-22	20-Jan-22	27-Jan-22	30-Jan-22	30-Jan-22	13-Feb-22		28-Feb-22

Package No.	Description of Procurement Package (Goods)	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in lac Taka	Time Code for Process	Advertise proquaL (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
MFD/SUFAL/2021/23/GD-9	Supply of Nursery related materials for Medicinal Plantation and NTFP Under Medicinal Plantation.	Lot	1	OTM (NCT)	CF	IDA	18.00	Planned Dates	-	28-Dec-21	16-Jan-22	30-Jan-22	6-Feb-22	13-Feb-22	13-Mar-22		28-Mar-22
								Planned Days	-	0	19	14	7	7	28	75	15
								Actual Dates	-	4-Jan-22	20-Jan-22	27-Jan-22	30-Jan-22	30-Jan-22	13-Feb-22		28-Feb-22
MFD/SUFAL/2021/23/GD-10	Supply of Plantation related materials for Medicinal Plantation and NTFP Under Medicinal Plantation	Lot	1	OTM (NCT)	CF	IDA	26.50	Planned Dates	-	28-Dec-21	16-Jan-22	30-Jan-22	6-Feb-22	13-Feb-22	13-Mar-22		12-Apr-22
								Planned Days	-	0	19	14	7	7	28	75	30
								Actual Dates	-	4-Jan-22	20-Jan-22	27-Jan-22	30-Jan-22	30-Jan-22	13-Feb-22		10-Mar-22
Total:							186.50										

*[Signature]*  
 28/06/2022  
 Project Director  
 Sustainable Forestry & Livelihoods  
 (SUFAL) Project  
 Bara Bhaban, Agnesara, Dhaka - 1207

Approved

*[Signature]*  
 29/6/2022

Md. Amir Hosain Chowdhury  
 Chief Conservator of Forests (CC)  
 Forest Department, Dhaka.

*[Signature]*  
 09/06/2022  
 (A.K.M Ruhel Amin)  
 Divisional Forest Officer  
 Mymensingh Forest Division

*[Signature]*  
 26/6/22

Annual Procurement Plan

Ministry/ Division  
 Agency  
 Project Entity Name & Code  
 Project/Program me Name & Code

Ministry of Environment, Forests, and Climate Change	
Bangladesh Forest Department	
Project Director, 5011	
Sustainable Forests and Livelihoods (SUFAL)	
Project, S4S215011	

Procurement Plan (FY 2021-2022)

Package No.	Description of Procurement Package (Goods)	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Taka	Time Code for Process	Advertise proposal. (if applicable)	Invite/Advertise for Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
TFD/SUFAL/2021-2022/GD-1	Supply of Poly Propylene Bags for Nursery	Lot	1	OTM (NCT)	CF	IDA	9.00	Planned Dates	-	22-Aug-21	8-Sep-21	22-Sep-21	29-Sep-21	3-Oct-21	31-Oct-21	70	30
								Actual Dates	-	26-Sep-21	14-Oct-21	8-Nov-21	8-Nov-21	8-Nov-21	10-Nov-21	28-Nov-21	30
TFD/SUFAL/2021-2022/GD-2	Supply of Nursery and Maintenance Materials for Medicinal, Rare & Endangered Sp., NTFP, Medicinal, NTFP- Cane, Bamboo and Strip	Lot	1	OTM (NCT)	CF	IDA	10.00	Planned Dates	-	22-Aug-21	8-Sep-21	22-Sep-21	29-Sep-21	3-Oct-21	31-Oct-21	70	30
								Actual Dates	-	26-Sep-21	14-Oct-21	8-Nov-21	8-Nov-21	8-Nov-21	10-Nov-21	28-Nov-21	30
TFD/SUFAL/2021-2022/GD-3	Supply of Nursery and Maintenance Materials for Habitat Improvement including Fodder Plantation	Lot	1	OTM (NCT)	CF	IDA	17.30	Planned Dates	-	22-Aug-21	8-Sep-21	22-Sep-21	29-Sep-21	3-Oct-21	31-Oct-21	69	30
								Actual Dates	-	26-Sep-21	14-Oct-21	8-Nov-21	8-Nov-21	8-Nov-21	10-Nov-21	28-Nov-21	30
TFD/SUFAL/2021-2022/GD-4	Supply of Nursery and Maintenance Materials for Stand Improvement Plantation	Lot	1	OTM (NCT)	CF	IDA	33.80	Planned Dates	-	22-Aug-21	8-Sep-21	22-Sep-21	29-Sep-21	3-Oct-21	31-Oct-21	69	30
								Actual Dates	-	26-Sep-21	14-Oct-21	8-Nov-21	8-Nov-21	8-Nov-21	10-Nov-21	28-Nov-21	30
TFD/SUFAL/2021-2022/GD-5	Supply of Plantation Materials for Medicinal, Sal Coppice Management, NTFP- Medicinal, NTFP- Cane, Bamboo and Strip Plantation	Lot	1	OTM (NCT)	CF	IDA	18.90	Planned Dates	-	22-Aug-21	8-Sep-21	22-Sep-21	29-Sep-21	3-Oct-21	31-Oct-21	68	30
								Actual Dates	-	27-Jan-22	14-Feb-22	10-Apr-22	12-Apr-22	13-Apr-22	24-Apr-22	10-May-22	30
TFD/SUFAL/2021-2022/GD-6	Supply of Plantation Materials for Stand Improvement Plantation	Lot	1	OTM (NCT)	CF	IDA	35.20	Planned Dates	-	22-Aug-21	8-Sep-21	22-Sep-21	29-Sep-21	3-Oct-21	31-Oct-21	68	30
								Actual Dates	-	27-Jan-22	14-Feb-22	10-Apr-22	12-Apr-22	13-Apr-22	24-Apr-22	10-May-22	30
TFD/SUFAL/2021-2022/GD-7	Supply of Plantation Materials for Rare & Endangered Sp. - Haldia, Piroj and Sal Associates Plantation	Lot	1	OTM (NCT)	CF	IDA	13.30	Planned Dates	-	22-Aug-21	8-Sep-21	22-Sep-21	29-Sep-21	3-Oct-21	31-Oct-21	68	30
								Actual Dates	-	27-Jan-22	14-Feb-22	10-Apr-22	12-Apr-22	13-Apr-22	24-Apr-22	10-May-22	30
TFD/SUFAL/2021-2022/GD-8	Supply of Poly Propylene Bags for Additional Nursery Raising of Stand Improvement Plantation and Mixed Plantation with Fast Growing Species	Lot	1	OTM (NCT)	CF	IDA	4.55	Planned Dates	-	6-Jan-22	24-Jan-22	7-Feb-22	14-Feb-22	16-Feb-22	28	69	25
								Actual Dates	-	9-Jan-22	26-Jan-22	31-Jan-22	31-Jan-22	1-Feb-22	6-Feb-22	28-Feb-22	30
TFD/SUFAL/2021-2022/GD-9	Supply of Nursery Materials for Additional Nursery Raising of Stand Improvement Plantation and Mixed Plantation with Fast Growing Species	Lot	1	OTM (NCT)	CF	IDA	16.45	Planned Dates	-	6-Jan-22	24-Jan-22	7-Feb-22	14-Feb-22	16-Feb-22	28	69	25
								Actual Dates	-	9-Jan-22	26-Jan-22	31-Jan-22	31-Jan-22	1-Feb-22	6-Feb-22	28-Feb-22	30
TFD/SUFAL/2021-2022/GD-10	Supply of Plantation Materials for Mixed Plantation with Fast Growing Species	Lot	1	OTM (NCT)	CF	IDA	16.60	Planned Dates	-	6-Jan-22	24-Jan-22	7-Feb-22	14-Feb-22	16-Feb-22	28	69	25
								Actual Dates	-	9-Jan-22	26-Jan-22	31-Jan-22	31-Jan-22	1-Feb-22	6-Feb-22	28-Feb-22	30
Total							175.60										

TFD Tangail Forest Division

*Gobinda Roy*  
 28/06/2022  
**Gobinda Roy**  
 Project Director  
 Sustainable Forests & Livelihoods  
 (SUFAL) Project  
 Ban Bhaban, Agargaon, Dhaka-1209

*Sajjad*  
 24/4/22

Approved

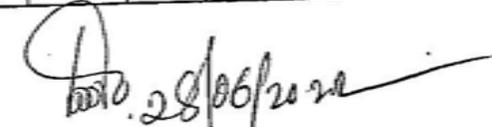
*Amir Hosain Chowdhury*  
 29/6/2022  
**Md. Amir Hosain Chowdhury**  
 Chief Conservator of Forests (CC)  
 Forest Department, Dhaka.

*Md. Sajjaduzzaman*  
 29/6/2022  
**(Md. Sajjaduzzaman)**  
 Deputy Conservator of Forests  
 ID No-13272  
 Divisional Forest Officer  
 Tangail Forest Division.

### Annual Procurement Plan

Ministry/ Division	Ministry of Environment, Forests, and Climate Change
Agency	Bangladesh Forest Department
Project Entity Name & Code	Project Director, 5011
Project/Program Name & Code	Sustainable Forests and Livelihoods (SUFAL) Project, 545315011

Package No.	Description of Procurement Package (Goods)	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in lac Taka	Time Code for Process	Advertise prequal. (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
SFD/SUFAL/2021-022/GD-1	Supply of Poly Propylene Bags for Nursery	Lot	1	OTM (NCT)	CF	IDA	12.20	Planned Dates	-	17-Aug-21	05-Sep-21	19-Sep-21	26-Sep-21	03-Oct-21	31-Oct-21	75	30	
								Planned Days	-	0	19	14	7	7	28	75	30	
								Actual Dates	-	23-Sep-21	12-Oct-21	01-Nov-21	05-Nov-21	07-Nov-21	11-Nov-21		23-Nov-21	
SFD/SUFAL/2021-022/GD-2	Supply of Chemical Fertilizers and Pesticides for Nursery	Lot	1	OTM (NCT)	CF	IDA	6.40	Planned Dates	-	17-Aug-21	05-Sep-21	19-Sep-21	26-Sep-21	03-Oct-21	31-Oct-21	75	30	
								Planned Days	-	0	19	14	7	7	28	75	30	
								Actual Dates	-	23-Sep-21	12-Oct-21	01-Nov-21	05-Nov-21	07-Nov-21	16-Nov-21		28-Nov-21	
SFD/SUFAL/2021-022/GD-3	Supply of Materials and Equipments for Nursery	Lot	1	OTM (NCT)	CF	IDA	46.00	Planned Dates	-	17-Aug-21	05-Sep-21	19-Sep-21	26-Sep-21	03-Oct-21	31-Oct-21	75	30	
								Planned Days	-	0	19	14	7	7	28	75	30	
								Actual Dates	-	23-Sep-21	12-Oct-21	01-Nov-21	01-Nov-21	07-Nov-21	15-Nov-21		27-Nov-21	
SFD/SUFAL/2021-022/GD-4	Supply of Chemical Fertilizers for Plantation and Maintenance	Lot	1	OTM (NCT)	CF	IDA	38.10	Planned Dates	-	17-Nov-21	06-Dec-21	20-Dec-21	27-Dec-21	03-Jan-22	31-Jan-22	75	30	
								Planned Days	-	0	19	14	7	7	28	75	30	
								Actual Dates	-	30-Nov-21	23-Dec-21	16-Jan-22	17-Jan-22	17-Jan-22	27-Jan-22		13-Mar-22	
SFD/SUFAL/2021-022/GD-5	Supply of Decomposed Cow Dung for Plantation	Lot	1	OTM (NCT)	CF	IDA	37.50	Planned Dates	-	17-Nov-21	06-Dec-21	20-Dec-21	27-Dec-21	03-Jan-22	31-Jan-22	75	30	
								Planned Days	-	0	19	14	7	7	28	75	30	
								Actual Dates	-	30-Nov-21	22-Dec-21	16-Jan-22	25-Jan-22	25-Jan-22	27-Jan-22		13-Mar-22	
SFD/SUFAL/2021-022/GD-6	Supply of Materials and Equipments for Plantation and Maintenance	Lot	1	OTM (NCT)	CF	IDA	60.00	Planned Dates	-	22-Nov-21	12-Dec-21	26-Dec-21	02-Jan-22	09-Jan-22	06-Feb-22	76	30	
								Planned Days	-	0	20	14	7	7	28	76	30	
								Actual Dates	-	30-Nov-21	22-Dec-21	16-Jan-22	17-Jan-22	17-Jan-22	27-Jan-22		08-Mar-22	
SFD/SUFAL/2021-022/GD-7	Supply of Stationery, Seal and Stamps	Lot	1	OTM (NCT)	CF	IDA	2.50	Planned Dates	-	22-Nov-21	12-Dec-21	26-Dec-21	02-Jan-22	09-Jan-22	06-Feb-22	28	76	30
								Planned Days	-	0	20	14	7	7	28	76	30	
								Actual Dates	-	30-Nov-21	22-Dec-21	16-Jan-22	17-Jan-22	17-Jan-22	23-Jan-22		02-Feb-22	
<b>Total</b>							<b>202.70</b>											

  
**Gobinda Roy**  
 Project Director  
 Sustainable Forests & Livelihoods  
 (SUFAL) Project  
 Baa Bhabaa, Agargaon, Dhaka-1207

Sania  
 20/1/22

**Approved**  
  
**Md. Amir Hosain Chowdhury**  
 Chief Conservator of Forests (CC)  
 Forest Department, Dhaka.

  
**Md. Towfiqul Islam**  
 Divisional Forest Officer  
 Sylhet Forest Division  
 9/1/22

**Annual Procurement Plan (FY 2021-2022)**  
**Bangladesh Forest Department**  
**Coastal Forest Division, Noakhali**  
**Sustainable Forests and Livelihoods (SUFAL) Project**

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estid. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for RFQ)	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
CFDN/SUFAL/2 021-2022/GD-01	Supply of Materials for Mangrove Nursery Raising	Nos	1	OTM (NCT) e-GP	CF	IDA	35.89	Planned Dates	-	18-Jul-21	8-Aug-21	22-Aug-21	29-Aug-21	5-Sep-21	3-Oct-21	-	1-Nov-21	Contract Signed
								Planned Days	-	0	21	14	7	7	28	77	30	
								Actual Dates	-	27-Jul-21	12-Aug-21	26-Aug-21	29-Aug-21	29-Aug-21	6-Sep-21		7-Sep-21	
CFDN/SUFAL/2 021-2022/GD-02	Supply of Cowdung & Bio-Pesticide for Mangrove Nursery Raising	Nos	1	OTM (NCT) e-GP	CF	IDA	19.55	Planned Dates	-	18-Jul-21	8-Aug-21	22-Aug-21	29-Aug-21	5-Sep-21	3-Oct-21	-	1-Nov-21	Contract Signed
								Planned Days	-	0	21	14	7	7	28	77	30	
								Actual Dates	-	27-Jul-21	12-Aug-21	26-Aug-21	29-Aug-21	29-Aug-21	6-Sep-21		7-Sep-21	
CFDN/SUFAL/2 021-2022/GD-03	Supply of Materials for Mangrove Plantation	Nos	1	OTM (NCT) e-GP	CF	IDA	17.35	Planned Dates	-	17-Oct-21	3-Nov-21	17-Nov-21	24-Nov-21	29-Nov-21	27-Dec-21	-	16-Jan-22	Contract Signed
								Planned Days	-	0	17	14	7	5	28	71	30	
								Actual Dates	-	17-Oct-21	4-Nov-21	14-Nov-21	16-Nov-21	16-Nov-21	24-Nov-21		30-Nov-21	
CFDN/SUFAL/2 021-2022/GD-04	Supply of Material for Nursery Raising of Strip, Jhaw, Mangrove Enrichment and Fodder	Nos	1	OTM (NCT) e-GP	CF	IDA	23.47	Planned Dates	-	26-Oct-21	14-Nov-21	28-Nov-21	5-Dec-21	12-Dec-21	9-Jan-22	-	8-Feb-22	Contract Signed
								Planned Days	-	0	19	14	7	7	28	75	30	
								Actual Dates	-	27-Oct-21	16-Nov-21	5-Jan-22	6-Jan-22	6-Jan-22	13-Jan-22		19-Jan-22	
CFDN/SUFAL/2 021-2022/GD-05	Supply of Poly Propylene Bags	Nos	1	OTM (NCT) e-GP	CF	IDA	7.50	Planned Dates	-	26-Oct-21	14-Nov-21	28-Nov-21	5-Dec-21	12-Dec-21	9-Jan-22	-	8-Feb-22	Contract Signed
								Planned Days	-	0	19	14	7	7	28	75	30	
								Actual Dates	-	27-Oct-21	16-Nov-21	7-Dec-21	12-Dec-21	13-Dec-21	21-Dec-21		3-Jan-22	

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for RFQ)	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
CFDN/SUFAL/2 021-2022/GD-06	Supply of Material for Plantation of Strip, Jhaw, Mangrove Enrichment and Fodder	Nos	1	OTM (NCT) e-GP	CF	IDA	42.44	Planned Dates	-	15-Nov-21	5-Dec-21	19-Dec-21	26-Dec-21	2-Jan-22	30-Jan-22	-	1-Mar-22	Contract Signed
								Planned Days	-	0	20	14	7	7	28	76	30	
								Actual Dates	-	6-Dec-21	23-Dec-21	20-Jan-22	24-Jan-22	24-Jan-22	6-Feb-22		5-Apr-22	
CFDN/SUFAL/2 021-2022/GD-07	Supply of Stationery	Nos	1	OTM (NCT) e-GP	CF	IDA	2.50	Planned Dates	-	15-Nov-21	5-Dec-21	19-Dec-21	26-Dec-21	2-Jan-22	30-Jan-22	-	1-Mar-22	Contract Signed
								Planned Days	-	0	20	14	7	7	28	76	30	
								Actual Dates	-	6-Dec-21	23-Dec-21	20-Jan-22	24-Jan-22	24-Jan-22	6-Feb-22		2-Mar-22	
Total							148.70											

*Samir*  
24/4/22

*Govinda Ruy*  
Govinda Ruy  
Project Director  
Sustainable Forests & Livelihoods  
(SUFAL) Project  
Rat Pishab, Agartala, Dhaka-1207

Approved

*Amir Hossain Chowdhury*  
29/6/2022  
Md. Amir Hossain Chowdhury  
Chief Conservator of Forests (CC)  
Forest Department, Dhaka.

*Farid Miah*  
02/4/22

Md. Farid Miah  
Divisional Forest Officer  
Coastal Forest Division, Noakhali

*Farid*  
09/06/22

Annual Procurement Plan  
Coastal Afforestation Division, Bhola

Ministry/ Division

Ministry of Environment, Forests, and Climate Change	
Bangladesh Forest Department	
Project Entity Name & Code	Project Director, 5011
Project/Program me Name & Code	Sustainable Forests and Livelihoods (SUFAL) Project, 545315011

Agency

Project Entity Name & Code

Project/Program me Name & Code

Procurement Plan (FY 2021-2022)

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/Advice rise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for RFQ)	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BHO(C)AFD(SUFAL)/2021-2022/GD-1	Supply of Poly-propylene bags for Nursery Raising	Nos.	191400	OTM (NCT)	CF	IDA	1.8	Planned Dates		1-Aug-21	16-Aug-21	18-Aug-21	22-Aug-21	23-Aug-21	20-Sep-21		5-Oct-21
								Planned Days		0	15	2	4	1	28	50	15
								Actual Dates		3-Aug-21	18-Aug-21	12-Sep-21	14-Sep-21	14-Sep-21	16-Sep-21		23-Jun-21
BHO(C)AFD(SUFAL)/2021-2022/GD-2	Supply of Materials for All Mangrove Nursery Raising	Lot	1	OTM (NCT)	CF	IDA	19.2	Planned Dates		1-Aug-21	16-Aug-21	18-Aug-21	22-Aug-21	23-Aug-21	20-Sep-21		5-Oct-21
								Planned Days		0	15	2	4	1	28	50	15
								Actual Dates		3-Aug-21	18-Aug-21	25-Aug-21	25-Aug-21	25-Aug-21	30-Aug-21		7-Sep-21
BHO(C)AFD(SUFAL)/2021-2022/GD-3	Supply of Materials for All Mangrove Plantation	Lot	1	OTM (NCT)	CF	IDA	8.4	Planned Dates		8-Sep-21	26-Sep-21	40-Oct-21	17-Oct-21	24-Oct-21	21-Nov-21		11-Dec-21
								Planned Days		0	18	14	7	7	28	74	20
								Actual Dates		6-Sep-21	27-Sep-21	3-Oct-21	3-Oct-21	3-Oct-21	5-Oct-21		19-Oct-21
BHO(C)AFD(SUFAL)/2021-2022/GD-4	Supply of Materials for All Enrichment, Golpata, Strip, Model Upazila and Habitat Nursery Raising	Lot	1	OTM (NCT)	CF	IDA	9.4	Planned Dates		8-Sep-21	26-Sep-21	10-Oct-21	17-Oct-21	24-Oct-21	21-Nov-21		31-Dec-21
								Planned Days		0	18	14	7	7	28	74	40
								Actual Dates		7-Sep-21	27-Sep-21	28-Sep-21	28-Sep-21	28-Sep-21	30-Sep-21		19-Oct-21
BHO(C)AFD(SUFAL)/2021-2022/GD-5	Supply of Materials for Sign Board	Lot	1	OTM (NCT)	CF	IDA	2.1	Planned Dates		16-Nov-21	3-Dec-21	17-Dec-21	24-Dec-21	27-Dec-21	24-Jan-22		23-Feb-22
								Planned Days		0	17	14	7	3	28	69	30
								Actual Dates		9-Dec-21	28-Dec-21	23-Jan-22	24-Jan-22	24-Jan-22	6-Feb-22		3-Apr-22
BHO(C)AFD(SUFAL)/2021-2022/GD-6	Supply of Materials for All Enrichment, Golpata, Strip & Model Upazila Plantation	Lot	1	OTM (NCT)	CF	IDA	25.7	Planned Dates		16-Nov-21	3-Dec-21	17-Dec-21	24-Dec-21	27-Dec-21	24-Jan-22		23-Feb-22
								Planned Days		0	17	14	7	3	28	69	30
								Actual Dates		9-Dec-21	28-Dec-21	23-Jan-22	24-Jan-22	24-Jan-22	6-Feb-22		3-Apr-22
<b>Grand Total (Goods)</b>							<b>66.6</b>										

Gobinda Ro.  
Project Director  
Sustainable Forests & Livelihoods  
(SUFAL) Project  
Dan Bhawan, Agargaon, Dhaka-1207

Md. Amir Hosain Chowdhury  
Chief Conservator of Forests (CC)  
Forest Department, Dhaka.

S.M. Kaiser  
Divisional Forest Officer  
Coastal Forest Division  
Bhola

**Coastal Forest Division, Patuakhali.**  
**Annual Procurement Plan (Goods)**

**Budget : Development**

Ministry / Division	Ministry of Environment, Forests, and Climate Change
Agency	Bangladesh Forest Department
Project Entity Name & Code	Project Director, 5011
Project/Program me Name & Code	Sustainable Forests and Livelihoods (SUFAL) Project, 545315011
Fiscal Year	2021-2022

**Procurement Plan (FY. 2021-2022)**

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
CFD/PTK/SUFAL/2021-2022/GD-1	Supply of Materials & Equipments for Mangrove Nursery Raising & Plantation	Lot	Lot	OTM (NCT) e-GP	AO	IDA	26.986	Planned Dates		10-Aug-21	24-Aug-21	07-Sep-21	21-Sep-21	28-Sep-21	26-Oct-21	-	25-Nov-21
								Planned Days		0	14	14	14	7	28	77	30
								Actual Dates		11-Aug-21	26-Aug-21	16-Sep-21	23-Sep-21	23-Sep-21	03-Oct-21	-	13-Nov-21
CFD/PTK/SUFAL/2021-2022/GD-2	Supply of Polypropylene Bags for Nursery Raising of Non-Mangrove Species	Lot	Lot	OTM (NCT) e-GP	AO	IDA	7.785	Planned Dates		10-Aug-21	24-Aug-21	07-Sep-21	21-Sep-21	28-Sep-21	26-Oct-21	-	25-Nov-21
								Planned Days		0	14	14	14	7	28	77	30
								Actual Dates		11-Aug-21	26-Aug-21	16-Sep-21	23-Sep-21	23-Sep-21	28-Sep-21	-	12-Oct-21
CFD/PTK/SUFAL/2021-2022/GD-3	Supply of Loamy Soil & Decomposed Cowdung for Nursery Raising & Plantation of Non-Mangrove Species	Lot	Lot	OTM (NCT) e-GP	AO	IDA	24.420	Planned Dates		10-Aug-21	24-Aug-21	07-Sep-21	21-Sep-21	28-Sep-21	26-Oct-21	-	24-Jan-22
								Planned Days		0	14	14	14	7	28	77	90
								Actual Dates		11-Aug-21	26-Aug-21	16-Sep-21	26-Sep-21	27-Sep-21	03-Oct-21	-	31-Dec-21
CFD/PTK/SUFAL/2021-2022/GD-4	Supply of Chemical Fertilizers and Bio-Pesticide for Nursery Raising & Plantation of Non-Mangrove Species	Lot	Lot	OTM (NCT) e-GP	AO	IDA	15.530	Planned Dates		10-Aug-21	24-Aug-21	07-Sep-21	21-Sep-21	28-Sep-21	26-Oct-21	-	24-Jan-22
								Planned Days		0	14	14	14	7	28	77	90
								Actual Dates		11-Aug-21	26-Aug-21	16-Sep-21	26-Sep-21	27-Sep-21	03-Oct-21	-	29-Dec-21
CFD/PTK/SUFAL/2021-2022/GD-5	Supply of Nursery Materials & Equipments of Non-Mangrove Species	Lot	Lot	OTM (NCT) e-GP	AO	IDA	15.950	Planned Dates		10-Aug-21	24-Aug-21	07-Sep-21	21-Sep-21	28-Sep-21	26-Oct-21	-	25-Nov-21
								Planned Days		0	14	14	14	7	28	77	30
								Actual Dates		11-Aug-21	26-Aug-21	16-Sep-21	26-Sep-21	27-Sep-21	03-Oct-21	-	31-Oct-21
CFD/PTK/SUFAL/2021-2022/GD-6	Supply of Planting Materials & Equipments of Non-Mangrove Species	Lot	Lot	OTM (NCT) e-GP	AO	IDA	25.850	Planned Dates		15-Nov-21	29-Nov-21	13-Dec-21	27-Dec-21	03-Jan-22	31-Jan-22	-	02-Mar-22
								Planned Days		0	14	14	14	7	28	77	30
								Actual Dates		18-Nov-21	06-Dec-21	02-Jan-22	03-Jan-22	03-Jan-22	18-Jan-22	-	18-Feb-22
CFD/PTK/SUFAL/2021-2022/GD-7	Supply of Bamboo Stakes for Plantation of Non-Mangrove Species	Lot	Lot	OTM (NCT) e-GP	AO	IDA	31.020	Planned Dates		15-Nov-21	29-Nov-21	13-Dec-21	27-Dec-21	03-Jan-22	31-Jan-22	-	02-Mar-22
								Planned Days		0	14	14	14	7	28	77	30
								Actual Dates		18-Nov-21	06-Dec-21	02-Jan-22	03-Jan-22	03-Jan-22	18-Jan-22	-	16-Feb-22
CFD/PTK/SUFAL/2021-2022/GD-8	Supply of Planting Materials for RCC Signboard of Non-Mangrove Species	Lot	Lot	OTM (NCT) e-GP	AO	IDA	7.540	Planned Dates		15-Nov-21	29-Nov-21	13-Dec-21	27-Dec-21	03-Jan-22	31-Jan-22	-	02-Mar-22
								Planned Days		0	14	14	14	7	28	77	30
								Actual Dates		20-Dec-21	04-Jan-22	11-Jan-22	13-Jan-22	14-Jan-22	10-Feb-22	-	09-Mar-22
<b>Total =</b>							<b>155.081</b>										

*Gobinda Roy*  
Gobinda Roy  
Project Director  
Sustainable Forests & Livelihoods  
(SUFAL) Project  
Bani Chandra, G. Jangana, Dhaka-1207

**Approved**

Md. Amir Hosain Chowdhury  
Chief Conservator of Forests (CC)  
Forest Department, Dhaka.

(Abdullah Al Mamun)  
Divisional Forest Officer

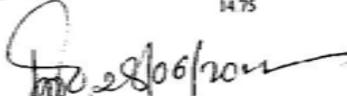
Coastal Forest Division, Patuakhali.

**Annual Procurement Plan**  
**Social Forest Division, Rajshahi**

Ministry/ Division	Ministry of Environment, Forests, and Climate Change
Agency	Bangladesh Forest Department
Project Entity Name & Code	Project Director, 5011
Project/Program me Name & Code	Sustainable Forests and Livelihoods (SUFAL) Project, 545315011

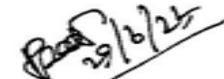
Procurement Plan (FY 2021-2022)

Package No.	Description of Procurement Package Works	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estid. Cost(in Lac BDT)	Time Code for Process	Advertise prequal. (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Raj(S)/SUFAL/2021-22/GD-1	Supply of Poly- Propylene bags for Nursery	Lot	1	OTM	CF	IDA	1.39	Planned Dates		9-Sep-21	27-Sep-21	11-Oct-21	14-Oct-21	17-Oct-21	24-Oct-21	23-Nov-21		
								Planned Days		0	18	14	3	3	7	45	30	
								Actual Dates		3-Oct-21	21-Oct-21	28-Nov-21	7-Dec-21	8-Dec-21	20-Dec-21	19-01-2022		
Raj(S)/SUFAL/2021-22/GD-2	Supply of Nursery Materials including Maintenance for Enrichment, NTFP Cane, Bamboo, Strip, Seedling Raising, Stand Improvement and Mixed Plantation	Lot	1	OTM	CF	IDA	6.58	Planned Dates		9-Sep-21	27-Sep-21	11-Oct-21	14-Oct-21	17-Oct-21	24-Oct-21	23-Nov-21		
								Planned Days		0	18	14	3	3	7	45	30	
								Actual Dates		3-Oct-21	21-Oct-21	2-Dec-21	8-Dec-21	8-Dec-21	20-Dec-21	19-01-2022		
Raj(S)/SUFAL/2021-22/GD-3	Supply of Plantation Materials for Enrichment, NTFP Cane, Bamboo, Strip, Seedling Raising, Stand Improvement and Mixed Plantation	Lot	1	OTM	CF	IDA	6.78	Planned Dates		1-Nov-21	18-Nov-21	2-Dec-21	5-Dec-21	8-Dec-21	14-Dec-21	13-Jan-22		
								Planned Days		0	17	14	3	3	6	43	30	
								Actual Dates		3-Oct-21	21-Oct-21	2-Dec-21	8-Dec-21	8-Dec-21	15-Dec-21	13-01-2022		
Total			3				14.75											

  
**Gobinda Ray**  
 Project Director  
 Sustainable Forests & Livelihoods  
 (SUFAL) Project  
 Box 5011, Lalmonirhat, Dhaka-1207

  
 20/1/22

Approved

  
 Md. Amir Hossain Chowdhury  
 Chief Executive Officer of Forests (CEO)  
 Forest Department, Dhaka

  
 Md. Rafiquzzaman Shah  
 Divisional Forest Officer  
 Social Forest Division, Rajshahi

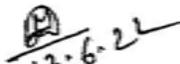


**Sustainable Forests and Livelihoods (SUFAL) Project  
Social Forest Division, Dinajpur**

**Revised Annual Procurement Plan for the FY 2021-2022**

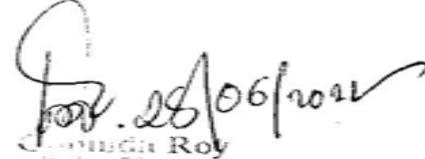
Package No.	Description of Procurement Package Works	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Esttd. Cost in lac Taka	Time Code for Process	Advertise prequal. (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Dinaj(S)SUFAL/2021-22/GD- 1	Supply of Poly- Propylene bags for Nursery	Lot	1	OTM	CF	IDA	6.3	Planned Dates		9-Sep-21	26-Sep-21	10-Oct-21	14-Oct-21	17-Oct-21	21-Oct-21		21-Nov-21
								Planned Days		0	17	14	4	3	4	42	31
								Actual Dates		23-Sep-21	12-Oct-21	6-Feb-22	7-Feb-22	7-Feb-22	13-Feb-22		9-Mar-22
Dinaj(S)SUFAL/2021-22/GD- 2	Supply of Maintenance Materials for Various Plantations	Lot	1	OTM	CF	IDA	24.5	Planned Dates		9-Sep-21	26-Sep-21	10-Oct-21	14-Oct-21	17-Oct-21	21-Oct-21		21-Nov-21
								Planned Days		0	17	14	4	3	4	42	31
								Actual Dates		23-Sep-21	12-Oct-21	14-Dec-21	21-Dec-21	22-Dec-21	29-Dec-21		25-Jan-22
Dinaj(S)SUFAL/2020-21/GD- 3	Supply of Nursery Materials for Various Plantations	Lot	1	OTM	CF	IDA	22.6	Planned Dates		9-Sep-21	26-Sep-21	10-Oct-21	14-Oct-21	17-Oct-21	21-Oct-21		21-Nov-21
								Planned Days		0	17	14	4	3	4	42	31
								Actual Dates		23-Sep-21	12-Oct-21	14-Dec-21	21-Dec-21	22-Dec-21	30-Dec-21		27-Jan-22
Dinaj(S)SUFAL/2021-22/GD- 4	Supply of Plantation Materials for Stand Improvement Plantation	Lot	1	OTM	CF	IDA	27.3	Planned Dates		1-Nov-21	18-Nov-21	2-Dec-21	6-Dec-21	9-Dec-21	13-Dec-21		12-Jan-22
								Planned Days		0	17	14	4	3	4	42	30
								Actual Dates		18-Jan-22	3-Feb-22	1-Mar-22	3-Mar-22	6-Mar-22	15-Mar-22		11-Apr-22
Dinaj(S)SUFAL/2021-22/GD- 5	Supply of Decomposed Cowdung for Sal Coppice Management	Lot	1	OTM	CF	IDA	8.1	Planned Dates		1-Nov-21	18-Nov-21	2-Dec-21	6-Dec-21	9-Dec-21	13-Dec-21		12-Jan-22
								Planned Days		0	17	14	4	3	4	42	30
								Actual Dates		18-Jan-22	3-Feb-22	1-Mar-22	3-Mar-22	6-Mar-22	15-Mar-22		11-Apr-22
Dinaj(S)SUFAL/2021-22/GD- 6	Supply of Plantation Materials for Various Plantation	Lot	1	OTM	CF	IDA	32	Planned Dates		1-Nov-21	18-Nov-21	2-Dec-21	6-Dec-21	9-Dec-21	13-Dec-21		12-Jan-22
								Planned Days		0	17	14	4	3	4	42	30
								Actual Dates		18-Jan-22	3-Feb-22	1-Mar-22	3-Mar-22	6-Mar-22	15-Mar-22		11-Apr-22
<b>Total</b>			<b>6</b>				<b>128.80</b>										

Package type	Package No.	Value
Goods	6	128.8
<b>Total</b>		<b>128.8</b>

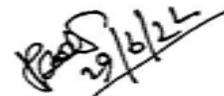
  
**Md. Bashirul-Al-Mamun**  
 Divisional Forest Officer  
 Social Forest Division, Dinajpur

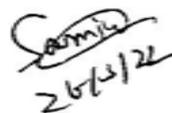
\*\*\* Dinaj(S)FD

Social Forest Division, Dinajpur

  
**Md. Amir Hosain Chowdhury**  
 Project Director  
 Sustainable Forests & Livelihoods  
 (SFL) Project  
 Bar Hilsa, Dinajpur, Dhaka-1207

**Approved**

  
**Md. Amir Hosain Chowdhury**  
 Chief Conservator of Forests (CC)  
 Forest Department, Dhaka.

  
 26/3/22

**Annual Procurement Plan**  
Wildlife and Nature Conservation Circle, Dhaka

Ministry/ Division

Agency

Project Entity Name & Code

Project/Program me Name & Code

Ministry of Environment, Forests, and Climate Change
Bangladesh Forest Department
Project Director, 5011
Sustainable Forests and Livelihoods (SUFAL) Project, 545315011

Procurement Plan FY (2021-2022)

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for RFQ)	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WLNCCFD/SUFAL/2021-2022/GD-1	Supply of Reagent and related materials for forensic lab	Lot	1	OTM	CF	IDA	3.00	Planned Dates		16-Aug-21	02-Sep-21	16-Sep-21	20-Sep-21	23-Sep-21	27-Sep-21	42	28-Oct-21
								Planned Days		1	17	14	4	3	4	42	31
								Actual Dates		15-Nov-21	29-Nov-21	09-Dec-21	09-Dec-21	09-Dec-21	16-Dec-21		
WLNCCFD/SUFAL/2021-2022/GD-2	Supply of wildlife related equipments for field activities	Lot	1	OTM	CF	IDA	20.00	Planned Dates		16-Aug-21	02-Sep-21	16-Sep-21	20-Sep-21	23-Sep-21	27-Sep-21	42	28-Oct-21
								Planned Days		1	17	14	4	3	4	42	31
								Actual Dates		15-Nov-21	29-Nov-21	07-Dec-21	07-Dec-21	08-Dec-21	23-Dec-21		20-Feb-22
WLNCCFD/SUFAL/2021-2022/GD-3	Supply of technical equipments for wildlife	Lot	1	OTM	CF	IDA	15.00	Planned Dates		16-Aug-21	02-Sep-21	16-Sep-21	20-Sep-21	23-Sep-21	27-Sep-21	42	28-Oct-21
								Planned Days		1	17	14	4	3	4	42	31
								Actual Dates		15-Nov-21	29-Nov-21	07-Dec-21	07-Dec-21	08-Dec-21	21-Dec-21		20-Feb-22
WLNCCFD/SUFAL/2021-2022/GD-5	Supplying equipment for Carrying & Handling of Wildlife.	Lot	1	RFQ	CF	IDA	3.17	Planned Dates		16-May-22	23-May-22	23-May-22	29-May-22	01-Jun-22	01-Jun-22	14	11-Jun-22
								Planned Days		1	7	0	4	3	0	14	10
								Actual Dates		25-May-22	02-Jun-22	19-Jun-22	19-Jun-22	19-Jun-22	21-Jun-22		
WLNCCFD/SUFAL/2021-2022/GD-6	Supplying equipment and related others tools to conduct field level activities	Lot	1	RFQ	CF	IDA	4.00	Planned Dates		16-May-22	23-May-22	23-May-22	29-May-22	01-Jun-22	01-Jun-22	14	11-Jun-22
								Planned Days		1	7	0	4	3	0	14	10
								Actual Dates		25-May-22	02-Jun-22	19-Jun-22	19-Jun-22	19-Jun-22	20-Jun-22		
			5				45.17										

*Signature*  
24/4/22

*Signature* 28/06/2022  
Project Director  
Sustainable Forests & Livelihoods  
(SUFAL) Project  
Ban Bhaban, Dhaka-1207

**Approved**

*Signature* 29/6/2022  
Md. Amir Hossain Chowdhury  
Chief Conservator of Forests (CC)  
Forest Department, Dhaka.

*Signature* 02/06/22  
Mollah Rezaul Karim  
Conservator of Forests  
Wildlife and Nature Conservation  
Ban Bhaban, Dhaka

### Annual Procurement Plan

Ministry/ Division	Ministry of Environment, Forests, and Climate Change
Agency	Bangladesh Forest Department
Project Entity Name & Code	Project Director, 5011
Project/Program title Name & Code	Sustainable Forests and Livelihoods (SUFAL) Project, 545315011

#### Procurement Plan FY (2021-2022)

Package No.	Description of Procurement Package (Goods)	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for RFQ)	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sy/WLMNCFD/SUFA/L/2021-2022/GD-1	Supply of Poly Propylene Bags for Nursery	Lot	1	OTM (NCT)	CF	IDA	1.00	Planned Dates		16-Aug-21	2-Sep-21	16-Sep-21	23-Sep-21	26-Sep-21	24-Oct-21		23-Nov-21
								Planned Days		0	17	14	7	3	28	69	30
								Actual Dates		27-Oct-21	15-Nov-21	6-Jan-2022	10-Jan-22	10-Jan-22	23-Jan-22		
Sy/WLMNCFD/SUFA/L/2021-2022/GD-2	Supply of Materials for Nursery and Beating Up Plantation	Lot	1	OTM (NCT)	CF	IDA	7.50	Planned Dates		16-Aug-21	2-Sep-21	16-Sep-21	23-Sep-21	26-Sep-21	24-Oct-21		23-Nov-21
								Planned Days		0	17	14	7	3	28	69	30
								Actual Dates		27-Oct-21	15-Nov-21	6-Jan-2022	10-Jan-22	10-Jan-22	23-Jan-22		
Sy/WLMNCFD/SUFA/L/2021-2022/GD-3	Supply of Various Plantation Materials	Lot	1	OTM (NCT)	CF	IDA	25.00	Planned Dates		10-Nov-21	29-Nov-21	17-Dec-21	20-Dec-21	22-Dec-21	19-Jan-22		10-Mar-22
								Planned Days		0	19	14	7	2	28	70	50
								Actual Dates		27-Oct-21	15-Nov-21	6-Jan-2022	17-Jan-22	17-Jan-22	25-Jan-22		
<b>Total</b>							33.50										

*Samin*  
25/1/22

*[Signature]*  
Project Director  
Sustainable Forests & Livelihoods  
(SUFAL) Project  
Sre, Dhaka, Agartala, Dhaka - 107

**Approved**

*[Signature]* 29/6/2022  
Md. Amir Hosain Chowdhury  
Chief Conservator of Forests (CC)  
Forest Department, Dhaka.

*[Signature]*

*[Signature]* 9/6/22  
Md. Rezaul Karim Chowdhury  
Divisional Forest Officer  
Wildlife Management & Nature  
Conservation Division, Sylhet  
HQ-Moulvibazar.

*[Signature]* 9/6/22

**Annual Procurement Plan (FY 2021-2022)**  
**Wildlife Management & Nature Conservation Division, Chattogram**

Ministry/ Division	Ministry of Environment, Forests and Climate Change
Agency	Bangladesh Forest Department
Project Entry Name & Code	Project Director, 5011
Project/Programme Name & Code	Sustainable Forests and Livelihoods (SUFAL) Project, 545315011
Procuring Entity	Divisional Forest Officer, Wildlife Management & Nature Conservation Division, Chattogram

**Procurement Plan (FY 2021-2022)**

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/Adv ertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SUFAL/WDC/2021-2022/GD-01	Supply of poly- propylene Bags for Nursery Raising.	Nos	636000	OTM (NCT) e-GP	AO	IDA	6.05	Planned Dates		25-Aug-21	15-Sep-21	29-Sep-21	6-Oct-21	13-Oct-21	10-Nov-21		10-Dec-21
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates		6-Oct-21	25-Oct-21	28-Nov-21	4-Dec-21	4-Dec-21	21-Dec-21		30-Dec-21
SUFAL/WDC/2021-2022/GD-02	Supply of Decomposed Cowdung & loamy soil for Nursery Raising.	Cum.	1674.6	OTM (NCT) e-GP	AO	IDA	10.10	Planned Dates		25-Aug-21	15-Sep-21	29-Sep-21	6-Oct-21	13-Oct-21	10-Nov-21		10-Dec-21
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates		6-Oct-21	25-Oct-21	28-Nov-21	4-Dec-21	4-Dec-21	21-Dec-21		30-Dec-21
SUFAL/WDC/2021-2022/GD-03	Supply of Betula Bamboo, Bamboo, Sungrass & Temporary shed Materials for Nursery Raising.	Lot	1	OTM (NCT) e-GP	AO	IDA	8.85	Planned Dates		25-Aug-21	15-Sep-21	29-Sep-21	6-Oct-21	13-Oct-21	10-Nov-21		10-Dec-21
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates		6-Oct-21	25-Oct-21	28-Nov-21	4-Dec-21	4-Dec-21	21-Dec-21		30-Dec-21
SUFAL/WDC/2021-2022/GD-04	Supply of Nursery equipment & Water supply Materials for Nursery Raising.	Lot	1	OTM (NCT) e-GP	AO	IDA	4.15	Planned Dates		29-Aug-21	19-Sep-21	3-Oct-21	10-Oct-21	17-Oct-21	14-Nov-21		14-Dec-21
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates		6-Oct-21	26-Oct-21	28-Nov-21	4-Dec-21	4-Dec-21	21-Dec-21		30-Dec-21
SUFAL/WDC/2021-2022/GD-05	Supply of Chemical Fertilizer (Urea, TSP, MOP & NPK) for Nursery Raising and Maintenance.	Kg	69955	OTM (NCT) e-GP	AO	IDA	21.40	Planned Dates		29-Aug-21	19-Sep-21	3-Oct-21	10-Oct-21	17-Oct-21	14-Nov-21		14-Dec-21
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates		6-Oct-21	26-Oct-21	28-Nov-21	4-Dec-21	4-Dec-21	21-Dec-21		30-Dec-21
SUFAL/WDC/2021-2022/GD-06	Supply of Decomposed Cowdung Plantation	Kg	625000	OTM (NCT) e-GP	AO	IDA	25.00	Planned Dates		18-Nov-21	9-Dec-21	23-Dec-21	30-Dec-21	6-Jan-22	3-Feb-22		10-Mar-22
								Planned Days		0	21	14	7	7	28	77	35
								Actual Dates		6-Feb-22	23-Feb-22	8-Mar-22	9-Mar-22	20-Mar-22	30-Mar-22		20-Apr-22
SUFAL/WDC/2021-2022/GD-07	Supply of Chemical Fertilizer for Plantation	Kg	5000	RFQ (NCT) e-GP	AO	IDA	1.75	Planned Dates		25-Nov-21	5-Dec-21	8-Dec-21	15-Dec-21	22-Dec-21	29-Dec-21		18-Jan-22
								Planned Days		0	10	3	7	7	7	77	20
								Actual Dates		6-Feb-22	15-Feb-22	9-Mar-22	9-Mar-22	20-Mar-22	4-Apr-22		25-Apr-22
SUFAL/WDC/2021-2022/GD-08	Supply of Stakes for Plantation and Maintenance.	Nos	807750	OTM (NCT) e-GP	AO	IDA	18.05	Planned Dates		18-Nov-21	9-Dec-21	23-Dec-21	30-Dec-21	6-Jan-22	3-Feb-22		10-Mar-22
								Planned Days		0	21	14	7	7	28	77	35
								Actual Dates		6-Feb-22	23-Feb-22	9-Mar-22	9-Mar-22	20-Mar-22	30-Mar-22		25-Apr-22
SUFAL/WDC/2021-2022/GD-09	Supply of Planting Equipment & Materials for RCC Sign Board.	Lot	1	OTM (NCT) e-GP	AO	IDA	5.25	Planned Dates		18-Nov-21	9-Dec-21	23-Dec-21	30-Dec-21	6-Jan-22	3-Feb-22		10-Mar-22
								Planned Days		0	21	14	7	7	28	77	35
								Actual Dates		6-Feb-22	23-Feb-22	9-Mar-22	9-Mar-22	20-Mar-22	28-Mar-22		9-Apr-22
9	Total						100.60										

*Signature*  
 26/4/22

*Signature*  
 28/06/2022

**Govinda Roy**  
 Project Director  
 Sustainable Forests & Livelihoods  
 (SUFAL) Project  
 Bara Bhaban, Agargaon, Dhaka-1307

**Approved**

*Signature*  
 29/6/2022

**Md. Amir Hossain Chowdhury**  
 Chief Conservator of Forests (CCF)  
 Forest Department, Dhaka.

*Signature*  
 #27422

**(Rafiqul Islam Chowdhury)**  
 Divisional Forest Officer  
 Wildlife Management & Nature Conservation Division, Chattogram  
 Phone: 0235484420  
 email: dfowildlifeact@gmail.com

**Annual Procurement Plan**  
Sheikh Kamal Wildlife Center, Gazipur.

Ministry/ Division

Ministry of Environment, Forests, and Climate Change	
Bangladesh Forest Department	
Project Director, SO11	
Sustainable Forests and Livelihoods (SUFAL)	
Project, 545315011	

Agency

Project Entity Name & Code

Project/Program me Name &

Code

**Procurement Plan (FY 2021-2022)**

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approval & Authority	Source of Funds	Est. Cost (Taka In Lac)	Time Code for Process	Not used in Goods	Invite/Adverts a Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SKWLFC/SU FAU/2021- 2022/NS-1	Hiring the equipments for land survey and record keeping training	Lot	1	RFQ (MCT)	PD	IDA	4	Planned Dates	-	8-May-22	16-May-22	16-May-22	17-May-22	18-May-22	15-May-22		14-Jun-22
								Planned Days	-	0	8	0	1	1	7	17	20
								Actual Dates	-	12-May-22	18-May-22	18-May-22	18-May-22	19-May-22	20-May-22		20-Jun-22
Total							4										17

*28/06/2022*  
**Arvind Roy**  
 Project Director  
 Sustainable Forests & Livelihoods  
 (SUFAL) Project  
 110a Bishan, Agargaon, Dhaka-1207

**Approved**

*29/6/2022*  
**Md. Amir Hosain Chowdhury**  
 Chief Conservator of Forests (CC)  
 Forest Department, Dhaka.

*29/6/2022*  
**Imran Ahmed**  
 Director  
 Sheikh Kamal Wildlife Center,  
 Gazipur

## Annual Procurement Plan

Ministry/ Division

Ministry of Environment, Forests, and Climate Change

Annual Procurement Plan (FY 2021-2022) (Revised)
Bangladesh Forest Department
Social Forest Division, Jashore
Sustainable Forests and Livelihoods (SUFAL) Project

### Procurement Plan (FY 2021-2022)

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Esttd. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for RFQ)	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
JesSFD/SUFAL/2021-2022/GD-1	Supply of nursery materials for VF	LS	1	OTM (NCT) e-GP	CF	IDA	1.75	Planned Dates	-	23-Aug-21	9-Sep-21	23-Sep-21	30-Sep-21	7-Oct-21	4-Nov-21	-	24-Nov-21	Contract Signed
								Planned Days	-	0	17	14	7	7	28	68	20	
								Actual Dates	-	21-Dec-21	4-Jan-22	11-Jan-22	12-Jan-22	12-Jan-22	13-Jan-22	-	24-Jan-22	
JesSFD/SUFAL/2021-2022/GD-2	Supply of Plantation materials for VF	LS	1	OTM (NCT) e-GP	CF	IDA	5.35	Planned Dates	-	21-Nov-21	8-Dec-21	22-Dec-21	29-Dec-21	3-Jan-22	31-Jan-22	-	2-Mar-22	Contract Signed
								Planned Days	-	0	17	14	7	5	28	68	30	
								Actual Dates	-	21-Dec-21	4-Jan-22	11-Jan-22	12-Jan-22	12-Jan-22	13-Jan-22	-	9-Feb-22	
JesSFD/SUFAL/2021-2022/GD-4	Supply of Nursery Materials for 50 SKM	LS	1	OTM (NCT) e-GP	CF	IDA	2.5	Planned Dates	-	24-Aug-21	10-Sep-21	24-Sep-21	1-Oct-21	8-Oct-21	5-Nov-21	-	25-Nov-21	Contract Signed
								Planned Days	-	0	17	14	7	7	28	68	20	
								Actual Dates	-	1-Feb-22	14-Feb-22	4-Jan-22	15-Mar-22	16-Mar-22	21-Mar-22	-	23-Mar-22	
JesSFD/SUFAL/2021-2022/GD-5	Supply of Plantation Materials for 50 SKM	LS	1	OTM (NCT) e-GP	CF	IDA	4	Planned Dates	-	25-Aug-21	11-Sep-21	25-Sep-21	2-Oct-21	9-Oct-21	6-Nov-21	-	26-Nov-21	Contract Signed
								Planned Days	-	0	17	14	7	7	28	68	20	
								Actual Dates	-	21-Dec-21	4-Jan-22	11-Jan-22	12-Jan-22	12-Jan-22	13-Jan-22	-	9-Feb-22	
<b>Total</b>							13.6											

*Samir*  
24/1/22

*28/06/2022*  
**Jobinda Roy**  
Project Director  
Sustainable Forests & Livelihoods  
(SUFAL) Project  
Box 114/10a, Agargaon, Dhaka-1201

**Approved**  
*29/6/2022*  
**Md. Amir Hosain Chowdhury**  
Chief Conservator of Forests (CC)  
Forest Department, Dhaka.

*28/06/2022*  
**(এস. এম. সাজ্জাদ হোসেন)**  
বিভাগীয় বন কর্মকর্তা  
সustainable Forests and Livelihoods  
Project, Jashore

**Annual Procurement Plan (FY 2021-2022)**  
**Bangladesh Forest Department**  
**Social Forest Division, Faridpur**  
**Sustainable Forests and Livelihoods (SUFAL) Project**

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for RFQ)	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Farid(S)FD/ SUFAL/2021-2022/GD-2	Supply of Nursery and Plantation Materials for VF, Nursery Materials for Strip Plantation and Model Upazilla	LS	1	OTM (NCT) e-GP	CF	IDA	4.50	Planned Dates	-	1-Dec-21	18-Dec-21	1-Jan-22	8-Jan-22	15-Jan-22	12-Feb-22	-	4-Mar-22
								Planned Days	-	0	17	14	7	7	28	68	20
								Actual Dates	-	23-Jan-22	7-Feb-22	13-Mar-22	15-Mar-22	15-Mar-22	7-Apr-22		13-Apr-22
Farid(S)FD/ SUFAL/2021-2022/GD-3	Supply of Plantation Materials for Strip Plantation and Model Upazilla	LS	1	OTM (NCT) e-GP	CF	IDA	7.00	Planned Dates	-	23-Dec-21	9-Jan-22	23-Jan-22	30-Jan-22	4-Feb-22	4-Mar-22	-	3-Apr-22
								Planned Days	-	0	17	14	7	5	28	68	30
								Actual Dates	-	23-Jan-22	7-Feb-22	13-Mar-22	15-Mar-22	15-Mar-22	7-Apr-22		8-May-22
<b>Total</b>				<b>Total</b>		11.50											

*Said*  
24/4/22

*Gobinda Roy*  
28/06/2022  
**Gobinda Roy**  
 Project Director  
 Sustainable Forests & Livelihood  
 (SUFAL) Project  
 Das Bhaban, Agargaon, Dhaka-1207

**Approved**

*Md. Amir Hossain Chowdhury*  
29/6/2022  
**Md. Amir Hossain Chowdhury**  
 Chief Conservator of Forests (CC)  
 Forest Department, Dhaka.

Approved By

*Mohammad Golam Quddus Bhuiyan*  
25/6/22  
**Mohammad Golam Quddus Bhuiyan**  
 Divisional Forest Officer  
 Social Forest Division, Faridpur

**Annual Procurement Plan  
Forest Division Head Quarter**

Ministry/ Division

Ministry of Environment, Forests, and Climate Change

Agency

Bangladesh Forest Department

Project Entity Name & Code

Project Director, 5911

Project/Program me Name & Code

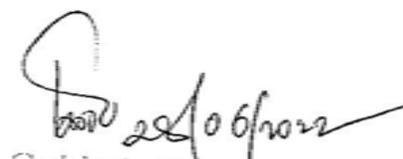
Sustainable Forests and Livelihoods (SUFAL) Project, 545315011

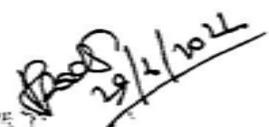
**Procurement Plan (FY 2021-2022)**

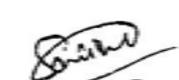
Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Advertise prequal. (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
ACCHG/SUFAL/2021-22/WD-1	Interior Design and room renovation at Banabhaban Dhaka under Sefal Project	Lot	1	RFQ	CF (Finance & Administration)	IDA	5	Planned Dates	-	12-Sep-21	20-Sep-21	27-Sep-21	05-Oct-21	05-Oct-21	10-Oct-21	25	09-Nov-21	
								Planned Days	-	0	8	-	6	2	5	28	30	
								Actual Dates	-	22-Nov-21	28-Nov-21	28-Nov-21	28-Nov-21	30-Nov-21	02-Dec-21		20-Dec-21	
<b>Total</b>							5											

***	Finance, Budget & General Direction Unit, Bana Bhaban		BFD Head Quarter
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 Md. Abdus Salek Prodhan  
 Assistant Chief Conservator of Forests Finance, Budget & General Direction Unit, Bana Bhaban, Agargaon, Dhaka

  
**Gobinda Roy**  
 Project Director  
 Sustainable Forests & Livelihoods (SUFAL) Project  
 Bana Bhaban, Agargaon, Dhaka-1207

**Approved**  
  
 Md. Amir Hossain Chowdhury  
 Chief Conservator of Forests (CC)  
 Forest Department, Dhaka.

  
 26/4/22