

Revised Annual Procurement Plan (FY 2024-25)
Office of the Chief Conservator of Forests
ACCF, Finance, Budget & General Direction Unit
Ban Bhaban, Agargaon, Dhaka-1207

Revised on 17/12/2024

1. Ministry/Division : Ministry of Environment, Forest & Climate Change
2. Agency: : Bangladesh Forest Department
3. Procuring Entity : Assistant Chief Conservator of Forests,
Office of the Chief Conservator of Forests
Finance, Budget & General Direction Unit
4. Code : 1450201124497

Package No.	Description of procurement package	Economic code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd. Cost in TK	Time Code for Progress	Not Used in Goods	Invite/Advertise Tender/ Quotation	Tender/ Quotation Opening	Tender/ Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GOODS																		
ACCFG/2024-25/GR-1	Supply of Cleaning & Sanitation Materials for different units of Office of the Chief Conservator of Forests, Forest Department, Ban Bhaban, Agargaon, Dhaka	3211102	Lot	1	OTM	CCF	Revenue Budget	300,000.00	Planned Dates		13-Aug-24	27-Aug-24	3-Sep-24	3-Sep-24	5-Sep-24	3-Oct-24		2-Nov-24
									Planned Days			15	7	3	2	28	55	30
									Actual Days									
ACCFG/2024-25/GR-2	Supply of food items for the refreshment of participants in different events/meetings of Office of the Chief Conservator of Forests, Forest Department, Ban Bhaban, Agargaon, Dhaka	3211106	Lot	1	OTM (Framework)	CCF	Revenue Budget	400,000.00	Planned Dates		2-Jul-24	18-Jul-24	25-Jul-24	28-Jul-24	30-Jul-24	27-Aug-24		20-Jun-25
									Planned Days			17	7	3	2	28	57	300
									Actual Days									
ACCFG/2024-25/GR-3	Supply of materials i.e pad, pen, etc. and food items i.e breakfast, lunch, snacks, drinking water bottle for the Participants of different Seminar and Workshops	3211111	Lot	1	OTM (Framework)	CCF	Revenue Budget	465,000.00	Planned Dates		2-Jul-24	18-Jul-24	25-Jul-24	28-Jul-24	30-Jul-24	27-Aug-24		20-Jun-25
									Planned Days			17	7	3	2	28	57	300
									Actual Days									
ACCFG/2024-25/GR-4	Designing, Printing and Supply of Annual Report Book of the Forest Department	3211128	Lot	1	OTM	CCF	Revenue Budget	500,000.00	Planned Dates		5-Jan-25	19-Jan-25	26-Jan-25	28-Jan-25	30-Jan-25	27-Feb-25		30-Apr-25
									Planned Days			15	7	2	2	27	53	60
									Actual Days									
ACCFG/2024-25/GR-5	Supply of materials for the purpose of conducting manpower Recruitment of office of the Chief Conservator of Forests	3211135	Lot	1	OTM (Framework)	CCF	Revenue Budget	2,800,000.00	Planned Dates		5-Jan-25	19-Jan-25	26-Jan-25	28-Jan-25	30-Jan-25	27-Feb-25		30-Apr-25
									Planned Days			15	7	2	2	27	53	60
									Actual Days									
ACCFG/2024-25/GR-6	Supply of food items i.e breakfast, lunch, snacks & dinner for the refreshment of committee members & support staffs involved in manpower Recruitment	3211135	Lot	1	OTM (Framework)	CCF	Revenue Budget	1,200,000.00	Planned Dates		2-Jul-24	18-Jul-24	25-Jul-24	28-Jul-24	30-Jul-24	27-Aug-24		20-Jun-25
									Planned Days			17	7	3	2	28	57	300
									Actual Days									
ACCFG/2024-25/GR-7	Supply of Training materials i.e pad, pen, etc. and food items i.e breakfast, lunch, snacks, drinking water bottle for the trainees of different training programmes	3231301	Lot	1	OTM (Framework)	CCF	Revenue Budget	600,000.00	Planned Dates		2-Jul-24	18-Jul-24	25-Jul-24	28-Jul-24	30-Jul-24	27-Aug-24		20-Jun-25
									Planned Days			17	7	3	2	28	57	300
									Actual Days									
ACCFG/2024-25/GR-8	Supply of Safety and Security goods, equipments and materials of Office of the Chief Conservator of Forests	3253102	Lot	1	OTM	CCF	Revenue Budget	300,000.00	Planned Dates		5-Jan-25	19-Jan-25	26-Jan-25	28-Jan-25	30-Jan-25	27-Feb-25		30-Mar-25
									Planned Days			15	7	2	2	27	53	30
									Actual Days									

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Package No.	Description of procurement package	Economic code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd. Cost in TK	Time Code for Progress	Not Used in Goods	Invite/Advertise Tender/Quotation	Tender/Quotation Opening	Tender/Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
ACCFG/2024-25/GR-9	Supply of Computer Consumables and other materials	3255101	Lot	1	OTM (Framework)	CCF	Revenue Budget	1,000,000.00	Planned Dates		2-Jul-24	18-Jul-24	25-Jul-24	28-Jul-24	30-Jul-24	27-Aug-24		20-Jun-25
									Planned Days		17	7	3	2	28	57	300	
									Actual Days									
ACCFG/2024-25/GR-10	Supply of note books, file covers and file boards of printing & binding	3255102	Lot	1	OTM	CCF	Revenue Budget	200,000.00	Planned Dates		19-Dec-24	2-Jan-25	12-Jan-25	15-Jan-25	16-Jan-25	13-Feb-25		15-Mar-25
									Planned Days		15	10	3	1	28	57	30	
									Actual Days									
ACCFG/2024-25/GR-11	Supply of Other stationary goods for official uses of different wings and units of Office of the Chief Conservator of Forests	3255105	Lot	1	OTM	CCF	Revenue Budget	750,000.00	Planned Dates		20-Aug-24	3-Sep-24	10-Sep-24	12-Sep-24	15-Sep-24	13-Oct-24		12-Nov-24
									Planned Days		15	7	2	3	28	55	30	
									Actual Days									
ACCFG/2024-25/GR-12	Supply of office utilities and accessories for different wings and units of Office of the Chief Conservator of Forests	3256103	Lot	1	OTM	CCF	Revenue Budget	800,000.00	Planned Dates		20-Aug-24	3-Sep-24	10-Sep-24	12-Sep-24	15-Sep-24	13-Oct-24		12-Nov-24
									Planned Days		15	7	2	3	28	55	30	
									Actual Days									
ACCFG/2024-25/GR-13	Supply of Uniforms for the staffs and drivers of Office of the Chief Conservator of Forests	3256106	Lot	1	OTM	CCF	Revenue Budget	800,000.00	Planned Dates		20-Aug-24	3-Sep-24	10-Sep-24	12-Sep-24	15-Sep-24	13-Oct-24		12-Dec-24
									Planned Days		15	7	2	3	28	55	60	
									Actual Days									
ACCFG/2024-25/GR-14	Supply of different materials and goods to celebrate various international & national days	3257301	Lot	1	OTM (Framework)	CCF	Revenue Budget	1,300,000.00	Planned Dates		16-Jul-24	30-Jul-24	6-Aug-24	8-Aug-24	11-Aug-24	8-Sep-24		20-Jun-24
									Planned Days		15	7	2	3	28	55	285	
									Actual Days									
ACCFG/2024-25/GR-15	Supply of Materials (Battery) for Repairing of Jeeps, Car, Pic-up, Microbuses and Buses	3258101	Lot	1	OTM (Framework)	CCF	Revenue Budget	350,000.00	Planned Dates		2-Jul-24	18-Jul-24	25-Jul-24	28-Jul-24	30-Jul-24	27-Aug-24		20-Jun-25
									Planned Days		17	7	3	2	28	57	300	
									Actual Days									
ACCFG/2024-25/GR-16	Supply of tyres for repairing of motor vehicles	3258101	Lot	1	OTM	CCF	Revenue Budget	1,250,000.00	Planned Dates		16-Oct-24	30-Oct-24	6-Nov-24	10-Nov-24	12-Nov-24	10-Dec-24		9-Jan-25
									Planned Days		15	7	4	2	28	56	30	
									Actual Days									
ACCFG/2024-25/GR-17	Supply of Wall Mounted RO Water Purifier with UV Water purifier Machine for official use for Office of the Chief Conservator of Forests	4111309	Lot	1	RFQ	CCF	Revenue Budget	50,000.00	Planned Dates		3-Nov-24	10-Nov-24	10-Nov-24	11-Nov-24	12-Nov-24	13-Nov-24		12-Dec-24
									Planned Days		7	0	1	1	1	10	30	
									Actual Days									
ACCFG/2024-25/GR-18	Supply of Motor Vehicle (including all VAT, TAX)	4112101	Lot	1	OTM	CCF	Revenue Budget	12,900,000.00	Planned Dates		5-Jan-25	19-Jan-25	26-Jan-25	28-Jan-25	30-Jan-25	27-Feb-25		25-Jun-25
									Planned Days		15	7	2	2	27	53	115	
									Actual Days									
ACCFG/2024-25/GR-19	Supply and Installations of Computer & Accessories for Office of the Chief Conservator of Forests	4112202	Lot	1	OTM	CCF	Revenue Budget	800,000.00	Planned Dates		16-Jul-24	30-Jul-24	6-Aug-24	8-Aug-24	11-Aug-24	8-Sep-24		7-Oct-24
									Planned Days		15	7	2	3	28	55	30	
									Actual Days									

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

WORKS

ACCFG/2024-25/WR-01	Repair & Maintenance of the motor vehicles i.e Bus, Microbus, Pic-up etc.	3258101	Lot	1	OTM	CCF	Revenue Budget	650,000.00	Planned Dates		1-Sep-24	15-Sep-24	22-Sep-24	25-Sep-24	29-Sep-24	27-Oct-24		26-Dec-24
									Planned Days			15	7	3	4	28	57	60
									Actual Days									
ACCFG/2024-25/WR-02	Repair & Maintenance of the motor vehicles i.e Jeep	3258101	Lot	1	OTM	CCF	Revenue Budget	700,000.00	Planned Dates		1-Sep-24	15-Sep-24	22-Sep-24	25-Sep-24	29-Sep-24	27-Oct-24		26-Dec-24
									Planned Days			15	7	3	4	28	57	60
									Actual Days									
ACCFG/2024-25/WR-03	Regular servicing & Maintenance (interval 4 months) of motor vehicles i.e Jeep, Car, Bus, Microbus, Pic-up etc.	3258101	Lot	1	OTM	CCF	Revenue Budget	600,000.00	Planned Dates		16-Jul-24	30-Jul-24	6-Aug-24	8-Aug-24	11-Aug-24	8-Sep-24		17-Jun-25
									Planned Days			15	7	2	3	28	55	285
									Actual Days									
ACCFG/2024-25/WR-04	Repair of Furniture using in different wings and units of Office of the Chief Conservator of Forests	3258102	Lot	1	RFQ	CCF	Revenue Budget	250,000.00	Planned Dates		2-Dec-24	8-Dec-24	8-Dec-24	9-Dec-24	10-Dec-24	12-Dec-24		11-Jan-25
									Planned Days			7	0	1	1	2	11	30
									Actual Days									
ACCFG/2024-25/WR-05	Repairing and Maintenance Works of Computers/Printers etc at different wings and units of Office of the Chief Conservator of Forests	3258103	Lot	1	RFQ	CCF	Revenue Budget	450,000.00	Planned Dates		1-Aug-24	7-Aug-24	7-Aug-24	8-Aug-24	11-Aug-24	14-Aug-24		14-Sep-24
									Planned Days			7	0	1	3	3	14	30
									Actual Days									
ACCFG/2024-25/WR-06	Repair and Maintenance of office equipments using in different wings and units of Office of the Chief Conservator of Forests	3258105	Lot	1	RFQ	CCF	Revenue Budget	400,000.00	Planned Dates		1-Aug-24	7-Aug-24	7-Aug-24	8-Aug-24	11-Aug-24	14-Aug-24		14-Sep-24
									Planned Days			7	0	1	3	3	14	30
									Actual Days									
ACCFG/2024-25/WR-07	Repair and Maintenance of other equipments and appliances using in different wings and units of Office of the Chief Conservator of Forests	3258105	Lot	1	RFQ	CCF	Revenue Budget	500,000.00	Planned Dates		1-Aug-24	7-Aug-24	7-Aug-24	8-Aug-24	11-Aug-24	14-Aug-24		14-Sep-24
									Planned Days			7	0	1	3	3	14	30
									Actual Days									
ACCFG/2024-25/WR-08	Repair and Renovation of the Office Building of the CCF Office (Ban Bhaban)	3258107	Lot	1	RFQ	CCF	Revenue Budget	500,000.00	Planned Dates		1-Jan-25	7-Jan-25	7-Jan-25	8-Jan-25	9-Jan-25	12-Jan-25		14-Sep-24
									Planned Days			7	0	1	1	3	12	30
									Actual Days									
ACCFG/2024-25/WR-09	Repair & Renovation works of Boundary Wall of Ban Bhaban, Agargaon (CCF Office)	3258108	Lot	1	OTM	CCF	Revenue Budget	400,000.00	Planned Dates		3-Mar-25	18-Mar-25	25-Mar-25	27-Mar-25	30-Mar-25	27-Apr-25		26-May-25
									Planned Days			15	7	2	3	28	55	30
									Actual Days									
ACCFG/2024-25/WR-10	Repair & Renovation Works of Water line and Water Reservoir of Ban Bhaban, Agargaon (CCF Office)	3258115	Lot	1	RFQ	CCF	Revenue Budget	100,000.00	Planned Dates		1-Jan-25	7-Jan-25	7-Jan-25	8-Jan-25	9-Jan-25	12-Jan-25		11-Jan-25
									Planned Days			7	0	1	1	3	12	30
									Actual Days									
ACCFG/2024-25/WR-11	Repair and maintenance of electrical substation/Power house/Meter / generator with	3258119	Lot	1	RFQ	CCF	Revenue Budget	300,000.00	Planned Dates		16-Jul-24	23-Jul-24	23-Jul-24	25-Jul-24	28-Jul-24	31-Jul-24		30-Aug-24

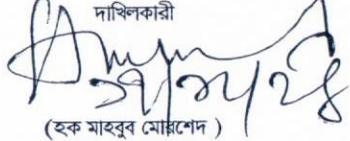
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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	supplying/installation of necessary parts and service charge								Planned Days			7	0	2	3	3	15	30
	Actual Days																	
ACCFG/2024-25/WR-12	Construction of Shed onto CCF Bungalow at National Botanical Garden Residential Area	4111315	Lot	1	OTM	CCF	Revenue Budget	1,000,000.00	Planned Dates		19-Dec-24	2-Jan-25	12-Jan-25	15-Jan-25	16-Jan-25	13-Feb-25		14-Apr-25
									Planned Days			15	10	3	1	28	57	60
									Actual Days									
ACCFG/2024-25/WR-13	Repair & Maintenance of the motor vehicles i.e Car	3258101	Lot	1	OTM	CCF	Revenue Budget	450,000.00	Planned Dates		1-Sep-24	15-Sep-24	22-Sep-24	25-Sep-24	29-Sep-24	27-Oct-24		26-Dec-24
									Planned Days			15	7	3	4	28	57	60
									Actual Days									

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দাখিলকারী

 (হক মাহবুব মোঃশেদ)
 সহকারী প্রধান বন সংরক্ষক
 অর্থ বাজেট ও সাধারণ নির্দেশনা ইউনিট
 বন ভবন, আগারগাঁও, ঢাকা

প্রতিষ্ঠাকরকারী

 (মোহাম্মদ আব্দুল আউয়াল সরকার)
 বন সংরক্ষক
 প্রশাসন ও অর্থ
 বন ভবন, আগারগাঁও, ঢাকা

অনুমোদনকারী

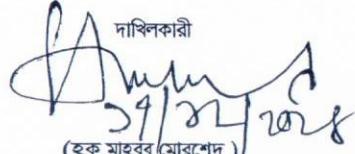
 (মোঃ আমীর হোসাইন চৌধুরী)
 প্রধান বন সংরক্ষক
 বন ভবন, আগারগাঁও, ঢাকা

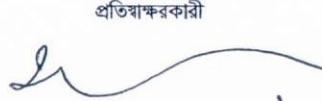
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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

CONSULTING SERVICE:

ACCFG/2024-25/SR-01	Selection of Individual Consultant (National) as Panel Lawyer	3211110	Lot	1	OTM	CCF	Revenue Budget	1,200,000.00	Planned Dates		2-Jul-24	18-Jul-24	25-Jul-24	28-Jul-24	30-Jul-24	27-Aug-24		20-Jun-25
									Planned Days			17	7	3	2	28	57	300
									Actual Days									
ACCFG/2024-25/SR-02	Selection of Individual Consultant (National) as Law Advisor	3211110	Lot	1	OTM	CCF	Revenue Budget	1,100,000.00	Planned Dates		2-Jul-24	18-Jul-24	25-Jul-24	28-Jul-24	30-Jul-24	27-Aug-24		20-Jun-25
									Planned Days			17	7	3	2	28	57	300
									Actual Days									
ACCFG/2024-25/SR-03	Consultancy service for E-Library Management System, E-Store Management System of Bangladesh Forest Department and the UAV survey (LiDAR and Multispectral) Data Acquisition in National Botanical Garden, Mirpur, Dhaka	3257105	Lot	1	OTM	CCF	Revenue Budget	1,000,000.00	Planned Dates		25-Dec-24	21-Jan-25	29-Jan-25	2-Feb-25	3-Feb-25	27-Feb-25		20-Jun-25
									Planned Days			28	8	4	1	24	65	120
									Actual Days									

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দাখিলকারী

 (হক মাহবুব মোরশেদ)
 সহকারী প্রধান বন সংরক্ষক
 অর্থ বাজেট ও সাধারণ নির্দেশনা ইউনিট
 বন ভবন, আগারগাঁও, ঢাকা

প্রতিস্বাক্ষরকারী

 (মোহাম্মদ আবদুল আউয়াল সরকার)
 বন সংরক্ষক
 প্রশাসন ও অর্থ
 বন ভবন, আগারগাঁও, ঢাকা

অনুমোদনকারী

 (মোঃ আমীর হোসাইন চৌধুরী)
 প্রধান বন সংরক্ষক
 বন ভবন, আগারগাঁও, ঢাকা