

ACKNOWLEDGMENTS

Budget: Development.

[illegible]

[illegible]

Location of procurement package Works		Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for process	Start to prepare tender Document	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Surokha	Construction of Office building at Tengrahal Camp under Satkhira Range	No.	1	OTM	PD	GOB	81.658	Planned Dates		1/9/2022	15/9/2022	22/9/2022	29/9/2022	6/10/2022	4/11/2022		30/06/2023
								Planned Days			14	7	7	7	28	63	236
								Actual Dates									
WD-21/Surokha	Construction of Range Office at Nolian under Khulna Range	No.	1	OTM	PD	GOB	85.290	Planned Dates		1/9/2022	15/9/2022	22/9/2022	29/9/2022	6/10/2022	4/11/2022		30/06/2023
								Planned Days			14	7	7	7	28	63	236
								Actual Dates									
Total:							640.338										

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1.8.2022

28/8/22

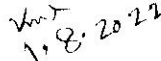
ANNUAL PROCUREMENT PLAN

Division : Environment, Forests and Climate Change.
 : Forest Department.
 Procuring Entity Name & Code : Divisional Forest Officer, Sundarban West Forest Division. Khulna.
 Name of Project : Protection of Sundarban Mangrove Forest
 Financial Year : 2022-2023

Budget: Development.

Package No.	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for process	Start to prepare tender Document	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-01/Surokkha	Supply of drinking water by hiring 2 Nos. Water Barge	Nos.	2	RFQ	PD	GOB	4.000	Planned Dates		10/8/2022	17/8/2022	20/8/2022	27/8/2022	31/8/2022	3/9/2022		30/6/2023
								Planned Days			7	3	7	4	3	24	
								Actual Dates									
GD-02/Surokkha	Supply of Stationary. Seal & Stamp	LS	LS	RFQ	PD	GOB	1.000	Planned Dates		10/8/2022	17/8/2022	20/8/2022	27/8/2022	31/8/2022	3/9/2022		2/10/2022
								Planned Days			7	3	7	4	3	24	30
								Actual Dates									
	Total:						5.000										


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 1.8.2022


 18/8/22

ANNUAL PROCUREMENT PLAN

Ministry/Division : Environment, Forest & Climate Change
 Agency : Forest Department
 Procuring Entity Name & Code : Divisional Forest Officer, Sundarban East Forest Division, Bagerhat
 Name of Project : Protection of Sundarban Mangrove Forests (PSMF).
 Financial Year : 2022-23

Budget: Development

Tender/ Package No	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for process	Start to prepare tender Document	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Economic Code-3258101																	
WD/ PSMF- 01	Repair works of Motor Vehical	Nos	2	RFQ	PD	GOB	1,50,000.00	Planned Dates		04/09/22	13/09/22	15/09/22	22/09/22	25/09/22	27/09/22		27/10/22
								Planned Days			10	3	8	4	3	28	30
								Actual Dates									
Economic Code-3258103																	
WD/ PSMF- 02	Repair works of Machinery and Equipment (A/C & Generator) at Sundarban East Forest Division, Bagerhat.	Ls	Ls	RFQ	PD	GOB	75,000.00	Planned Dates		04/09/22	13/09/22	15/09/22	22/09/22	25/09/22	27/09/22		27/10/22
								Planned Days			10	3	8	4	3	28	15
								Actual Dates									
Economic Code-3258106																	
WD/ PSMF- 03	Repair works of Resident Building at Chandpai Range	Nos	3	RFQ	PD	GOB	5,00,000.00	Planned Dates		04/09/22	13/09/22	15/09/22	22/09/22	25/09/22	27/09/22		27/10/22
								Planned Days			10	3	8	4	3	28	30
								Actual Dates									
Economic Code-3258106																	
WD/ PSMF- 04	Repair works of Resident Building at Sarankhola Range	Nos	3	RFQ	PD	GOB	5,00,000.00	Planned Dates		04/09/22	13/09/22	15/09/22	22/09/22	25/09/22	27/09/22		27/10/22
								Planned Days			10	3	8	4	3	28	30
								Actual Dates									

Tender/ Package No	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk	Time Code for process	Start to prepare tender Document	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Economic Code-3258107																
WD/ PSMF- 05	Repair works of Office Building at Chandpai Range	Nos	3	RFQ	PD	GOB	5,50,000.00	Planned Dates		04/09/22	13/09/22	15/09/22	22/09/22	25/09/22	27/09/22		27/10/22
								Planned Days			10	3	8	4	3	28	30
								Actual Dates									
WD/ PSMF- 06	Repair works of Office Building at Sarankhola Range	Nos	3	RFQ	PD	GOB	5,50,000.00	Planned Dates		04/09/22	13/09/22	15/09/22	22/09/22	25/09/22	27/09/22		27/10/22
								Planned Days			10	3	8	4	3	28	30
								Actual Dates									
	Economic Code-3258108																
WD/ PSMF- 07	Repair works of Pontoon with Ganway, Jetty at Chandpai & Sarankhola Range	Nos	6	RFQ	PD	GOB	7,50,000.00	Planned Dates		04/09/22	13/09/22	15/09/22	22/09/22	25/09/22	27/09/22		27/10/22
								Planned Days			10	3	8	4	3	28	30
								Actual Dates									
	Economic Code-3258112																
WD/ PSMF- 08	Repair works of Roads & Culvert at Chandpai & Sarankhola Range	Nos	5	RFQ	PD	GOB	10,00,000.00	Planned Dates		04/09/22	13/09/22	15/09/22	22/09/22	25/09/22	27/09/22		27/10/22
								Planned Days			10	3	8	4	3	28	30
								Actual Dates									
	Economic Code-3258128																
WD/ PSMF- 09	Repair works of Water Vessel at Chandpai Range	Nos	6	OTM	PD	GOB	13,00,000.00	Planned Dates		04/09/22	18/09/22	25/09/22	02/10/22	06/10/22	03/11/22		04/12/22
								Planned Days			15	8	8	5	28	64	31
								Actual Dates									
WD/ PSMF- 10	Repair works of Water Vessel at Sarankhola Range	Nos	3	OTM	PD	GOB	7,00,000.00	Planned Dates		04/09/22	18/09/22	25/09/22	02/10/22	06/10/22	03/11/22		04/12/22
								Planned Days			15	8	8	5	28	64	31
								Actual Dates									

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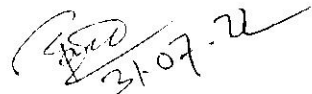
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Tender/ Package No.	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for process	Start to prepare tender Document	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD/ PSMF- 11	Repair works of Water Vessel (Cabin Cruiser-1,2) at Sadar Range.	Nos	2	OTM	PD	GOB	5,70,000.00	Planned Dates		04/09/22	18/09/22	25/09/22	02/10/22	06/10/22	03/11/22		04/12/22
								Planned Days			15	8	8	5	28	64	31
								Actual Dates									
	Economic Code-4111201																
WD/ PSMF- 12	Construction works of Office Building at Shalar Char Patrol Camp under Sarankhola Range.	Sqm	200	OTM	PD	GOB	81,65,800.00	Planned Dates		04/09/22	18/09/22	25/09/22	02/10/22	06/10/22	03/11/22		23/05/23
								Planned Days			15	8	8	5	28	64	200
								Actual Dates									
WD/ PSMF- 13	Construction works of Office Building at Jelly Polly Dubla under Sarankhola Range.	Sqm	200	OTM	PD	GOB	81,65,800.00	Planned Dates		04/09/22	18/09/22	25/09/22	02/10/22	06/10/22	03/11/22		23/05/23
								Planned Days			15	8	8	5	28	64	200
								Actual Dates									
WD/ PSMF- 14	Construction works of Office Building at Alorkol (Dubla) under Sarankhola Range	Sqm	200	OTM	PD	GOB	81,65,800.00	Planned Dates		04/09/22	18/09/22	25/09/22	02/10/22	06/10/22	03/11/22		23/05/23
								Planned Days			15	8	8	5	28	64	200
								Actual Dates									
WD/ PSMF- 15	Construction works of Office Building at Charkali Partol Camp under Sarankhola Range	Sqm	200	OTM	PD	GOB	81,65,800.00	Planned Dates		04/09/22	18/09/22	25/09/22	02/10/22	06/10/22	03/11/22		13/06/23
								Planned Days			15	8	8	5	28	64	220
								Actual Dates									
WD/ PSMF- 16	Construction works of Office Building at Jongra Partol Camp under Chandpai Range	Sqm	200	OTM	PD	GOB	81,65,800.00	Planned Dates		04/09/22	18/09/22	25/09/22	02/10/22	06/10/22	03/11/22		13/06/23
								Planned Days			15	8	8	5	28	64	220
								Actual Dates									

(Signature)

(Signature)

Sl. No./ Package No	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk	Time Code for process	Start to prepare tender Document	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD/ PSMI 17	Construction works of Office Building at Ghagramari Partol Camp under Chandpai Range	Sqm	200	OTM	PD	GOB	81,65,800.00	Planned Dates		04/09/22	18/09/22	25/09/22	02/10/22	06/10/22	03/11/22		13/06/23
								Planned Days			15	8	8	5	28	64	220
								Actual Dates									
WD/ PSMF 18	Construction works of Office Building at Chandpai Range	Sqm	200	OTM	PD	GOB	85,29,000.00	Planned Dates		04/09/22	18/09/22	25/09/22	02/10/22	06/10/22	03/11/22		13/06/23
								Planned Days			15	8	8	5	28	64	220
								Actual Dates									


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 Phone No. 0247-7751578

Approved


 28/10/22

31.7.22
 31.7.22

ANNUAL PROCUREMENT PLAN

Ministry/Division : Environment, Forest & Climate Change
 Agency : Forest Department
 Procuring Entity Name & Code : Divisional Forest Officer, Sundarban East Forest Division, Bagerhat
 Name of Project : Protection of Sundarban Mangrove Forests (PSMF)
 Financial Year : 2022-23

Budget: Development

Tender/ Package No.	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost in Tk	Time Code for process	Start to prepare tender Document	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Economic Code-3211115																	
GD/ PSMF 01	Water supply and health services through barges at various stations / camps under Chadpai & Garankhola Range	Ls	Ls	RFQ	PD	GOB	4,00,000.00	Planned Dates		04-09-22	13-09-22	15-09-22	22-09-22	25-09-22	27-09-22		27-10-22
								Planned Days			10	3	8	4	3	28	30
								Actual Dates									
Economic Code- 3211125																	
GD/ PSMF 02	Publication of Brochure on the activities of Sundarban	Ls	Ls	RFQ	PD	GOB	80,000.00	Planned Dates		04-09-22	13-09-22	15-09-22	22-09-22	25-09-22	27-09-22		27-10-22
								Planned Days			10	3	8	4	3	28	30
								Actual Dates									
Economic Code- 3255104																	
GD/ PSMF 03	Purchase of stationery seals and stamps for implementation of Sundarbans protection project activities	Ls	Ls	RFQ	PD	GOB	1,00,000.00	Planned Dates		04-09-22	13-09-22	15-09-22	22-09-22	25-09-22	27-09-22		27-10-22
								Planned Days			10	3	8	4	3	28	30
								Actual Dates									

(Signature)
 31.07.22
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