

ANNUAL PROCUREMENT PLAN-2020-2021

Budget: Revenue

Ministry/Division: Environment, Forest & Climate Change.

Agency: Forest Department.

Procuring Entity & Code

Package No	Description of procurement package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd.Cost in TK.	Time code for Process	Not Used in GOODS	Invite/ Advertise Tender/ Quotation	Tender/ Quotation Opening	Tender/ Quotation Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Electrical Installation (3258119)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	89190.00	Planned Dates Planned Days Actual Days	-	15.07.20	26.07.19	27.07.19	28.07.19	29.07.19	30.07.19	14 Days	18 Days
1(a)	Electrical Installation (3258119)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	2,10,810.00	Planned Dates Planned Days Actual Days	-	15.07.20	26.07.19	27.07.19	28.07.19	29.07.19	30.07.19	14 Days	18 Days
2	Consumable stores (3256103)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	2,75,740.00	Planned Dates Planned Days Actual Days	-	15.07.20	26.07.19	27.07.19	28.07.19	29.07.19	30.07.19	14 Days	18 Days
2(a)	Consumable stores (3256103)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	2,47,260.00	Planned Dates Planned Days Actual Days	-	15.07.20	26.07.19	27.07.19	28.07.19	29.07.19	30.07.19	14 Days	18 Days
2(b)	Consumable stores (3256103)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates Planned Days Actual Days	-	15.07.20	26.07.19	27.07.19	28.07.19	29.07.19	30.07.19	14 Days	18 Days
3	Other Stationary (3255105)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	2,59,710.00	Planned Dates Planned Days	-	15.07.20	26.07.19	27.07.19	28.07.19	29.07.19	30.07.19	14 Days	18 Days

								Actual Days										
3(a)	Other Stationary (3255105)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	15.07.20	26.07.19	27.07.19	28.07.19	29.07.19	30.07.19	14 Days	18 Days	
								Planned Days										
								Actual Days										
3(b)	Other Stationary (3255105)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	1,40,290.00	Planned Dates	-	15.07.20	26.07.19	27.07.19	28.07.19	29.07.19	30.07.19	14 Days	18 Days	
								Planned Days										
								Actual Days										
4	Clening (3211102)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	71800.00	Planned Dates	-	15.07.20	26.07.19	27.07.19	28.07.19	29.07.19	30.07.19	14 Days	18 Days	
								Planned Days			10							
								Actual Days										
4(a)	Clening (3211102)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	1,28,200.00	Planned Dates	-	15.07.20	26.07.19	27.07.19	28.07.19	29.07.19	30.07.19	14 Days	18 Days	
								Planned Days			10							
								Actual Days										
5	Computer Consumables (3255101)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	2,96,550.00	Planned Dates	-	15.07.20	26.07.19	27.07.19	28.07.19	29.07.19	30.07.19	14 Days	18 Days	
								Planned Days			10							
								Actual Days										
5(a)	Computer Consumables (3255101)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	300000.00	Planned Dates	-	15.07.20	26.07.19	27.07.19	28.07.19	29.07.19	30.07.19	14 Days	18 Days	
								Planned Days			10							
								Actual Days										
5(b)	Computer Consumables (3255101)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	303450.00	Planned Dates	-	15.07.20	26.07.19	27.07.19	28.07.19	29.07.19	30.07.19	14 Days	18 Days	
								Planned Days			10							
								Actual Days										
6	Motor Vehicle Repair (3258101)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	1,12,500.00	Planned Dates	-	19.07.20	29.07.19	30.07.19	30.07.19	30.07.19	30.07.19	12 Days	18 Days	
								Planned Days			10							
								Actual Days										
6 (a)	Motor Vehicle Repair (3258101)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	74400.00	Planned Dates	-	19.07.20	29.07.19	30.07.19	30.07.19	30.07.19	30.07.19	12 Days	18 Days	

								Planned Days			13							
								Actual Days										
6 (b)	Motor Vehicle Repair (3258101)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	5,50,000.00	Planned Dates	-	08.07.19	21.07.19	21.07.19	22.07.19	23.07.19	23.07.19	16 Days	18 Days	
								Planned Days			13							
								Actual Days										
6 (c)	Motor Vehicle Repair (3258101)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	5,50,000.00	Planned Dates	-	08.07.19	21.07.19	21.07.19	22.07.19	23.07.19	23.07.19	16 Days	18 Days	
								Planned Days			13							
								Actual Days										
6 (d)	Motor Vehicle Repair (3258101)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	5,50,000.00	Planned Dates	-	08.07.19	21.07.19	21.07.19	22.07.19	23.07.19	23.07.19	16 Days	18 Days	
								Planned Days			13							
								Actual Days										
6 (e)	Motor Vehicle Repair (3258101)	L.S	As per estimate	OTM	ACCF(G)	Revenue Budget	5,50,000.00	Planned Dates	-	08.07.19	21.07.19	21.07.19	22.07.19	23.07.19	23.07.19	16 Days	18 Days	
								Planned Days			13							
								Actual Days										
6 (f)	Motor Vehicle Repair (3258101)	L.S	As per estimate	OTM	ACCF(G)	Revenue Budget	5,50,000.00	Planned Dates	-	08.07.19	21.07.19	21.07.19	22.07.19	23.07.19	23.07.19	16 Days	18 Days	
								Planned Days			13							
								Actual Days										
6 (g)	Motor Vehicle Repair (3258101)	L.S	As per estimate	OTM	ACCF(G)	Revenue Budget	5,50,000.00	Planned Dates	-	08.07.19	21.07.19	21.07.19	22.07.19	23.07.19	23.07.19	16 Days	18 Days	
								Planned Days			13							
								Actual Days										
6 (g)	Motor Vehicle Repair (3258101)	L.S	As per estimate	OTM	ACCF(G)	Revenue Budget	5,50,000.00	Planned Dates	-	08.07.19	21.07.19	21.07.19	22.07.19	23.07.19	23.07.19	16 Days	18 Days	
								Planned Days			13							
								Actual Days										
6 (h)	Motor Vehicle Repair (3258101)	L.S	As per estimate	OTM	ACCF(G)	Revenue Budget	4,53,100.00	Planned Dates	-	08.07.19	21.07.19	21.07.19	22.07.19	23.07.19	23.07.19	16 Days	18 Days	
								Planned Days			13							
								Actual Days										

7(a)	Office Equipment Repair(3258104)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	1,15,400.00	Planned Dates	-	08.09.19	22.09.19	23.09.19	24.09.19	25.09.19	25.09.19	17 Days	20 Days
								Planned Days			14						
								Actual Days									
7(b)	Office Equipment Repair(3258104)	L.S	As per	Quotation	ACCF(G)	Revenue	2,34,600.00	Planned	-	08.09.19	22.09.19	23.09.19	24.09.19	25.09.19	25.09.19	17 Days	20 Days
								Planned Days			14						
								Actual Days									
8	Office Equipment Purchase (4112310)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	1,22,000.00	Planned Dates	-	09.09.19	21.09.19	21.09.19	22.09.19	23.09.19	23.09.19	13 Days	20 Days
								Planned Days			12						
								Actual Days									
8(a)	Office Equipment Purchase (4112310)	L.S	As per	Quotation	ACCF(G)	Revenue	2,78,000.00	Planned	-	09.09.19	21.09.19	21.09.19	22.09.19	23.09.19	23.09.19	13 Days	20 Days
								Planned Days			12						
								Actual Days									
8(b)	Office Equipment Purchase (4112310)	L.S	As per	OTM	ACCF(G)	Revenue	500000.00	Planned	-	09.09.19	21.09.19	21.09.19	22.09.19	23.09.19	23.09.19	13 Days	20 Days
								Planned Days			12						
								Actual Days									
9	Reward(3211101)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	300000.00	Planned Dates	-	08.09.19	21.09.19	21.09.19	22.09.19	23.09.19	23.09.19	16 Days	20 Days
								Planned Days			13						
								Actual Days									
10	Entertainment expences (3211106)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	100000.00	Planned Dates	-	08.09.19	21.09.19	21.09.19	22.09.19	23.09.19	23.09.19	16 Days	20 Days
								Planned Days			13						
								Actual Days									
10(a)	Entertainment expences (3211106)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	100000.00	Planned Dates	-	08.09.19	21.09.19	21.09.19	22.09.19	23.09.19	23.09.19	16 Days	20 Days
								Planned Days			13						
								Actual Days									
10(a)	Entertainment expences (3211106)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	08.09.19	21.09.19	21.09.19	22.09.19	23.09.19	23.09.19	16 Days	20 Days
								Planned Days			13						
								Actual Days									
10(a)	Entertainment expences (3211106)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	08.09.19	21.09.19	21.09.19	22.09.19	23.09.19	23.09.19	16 Days	20 Days
								Planned Days			13						
								Actual Days									

10(a)	Entertainment expenses (3211106)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	08.09.19	21.09.19	21.09.19	22.09.19	23.09.19	23.09.19	16 Days	20 Days
								Planned Days			13						
								Actual Days									
11	vehicle usage (3211107)	L.S	As per	OTM	ACCF(G)	Revenue	500000.00	Planned	-	08.09.19	21.09.19	21.09.19	22.09.19	23.09.19	23.09.19	16 Days	20 Days
								Planned Days			13						
								Actual Days									
12	Legal Expenses (3211110)	L.S	As per	Quotation	ACCF(G)	Revenue	200000.00	Planned	-	08.09.19	21.09.19	21.09.19	22.09.19	23.09.19	23.09.19	16 Days	20 Days
								Planned Days			13						
								Actual Days									
13	Seminer Conference Expences (3211111)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned	-	11.09.19	22.09.19	23.09.19	24.09.19	25.09.19	25.09.19	15 Days	21 Days
								Planned Days			11						
								Actual Days									
13 (a)	Seminer Conference Expences (3211111)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned	-	11.09.19	22.09.19	23.09.19	24.09.19	25.09.19	25.09.19	14 Days	21 Days
								Planned Days			11						
								Actual Days									
13 (b)	Seminer Conference Expences (3211111)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned	-	11.09.19	22.09.19	23.09.19	24.09.19	25.09.19	25.09.19	14 Days	21 Days
								Planned Days			11						
								Actual Days									
13 (c)	Seminer Conference Expences (3211111)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned	-	11.09.19	22.09.19	23.09.19	24.09.19	25.09.19	25.09.19	14 Days	21 Days
								Planned Days			11						
								Actual Days									
14	Electrical Expenses (3211113)	L.S	As per estimate	OTM	ACCF(G)	Revenue Budget	600000.00	Planned	-	08.09.19	21.09.19	21.09.19	22.09.19	23.09.19	23.09.19	16 Days	20 Days
								Planned Days			13						
								Actual Days									
14(a)	Electrical Expenses (3211113)	L.S	As per	OTM	ACCF(G)	Revenue	600000.00	Planned	-	08.09.19	21.09.19	21.09.19	22.09.19	23.09.19	23.09.19	16 Days	20 Days
								Planned Days			13						
								Actual Days									
14(b)	Electrical Expenses (3211113)	L.S	As per	OTM	ACCF(G)	Revenue	600000.00	Planned	-	08.09.19	21.09.19	21.09.19	22.09.19	23.09.19	23.09.19	16 Days	20 Days
								Planned Days			13						
								Actual Days									
14(c)	Electrical Expenses (3211113)	L.S	As per estimate	OTM	ACCF(G)	Revenue Budget	600000.00	Planned	-	08.09.19	21.09.19	21.09.19	22.09.19	23.09.19	23.09.19	16 Days	20 Days
								Planned Days			13						

								Actual Days									
14(d)	Electrical Expenses (3211113)	L.S	As per	OTM	ACCF(G)	Revenue	600000.00	Planned	-	08.09.19	21.09.19	21.09.19	22.09.19	23.09.19	23.09.19	16 Days	20 Days
								Planned Days			13						
								Actual Days									
14(e)	Electrical Expenses (3211113)	L.S	As per	OTM	ACCF(G)	Revenue	600000.00	Planned	-	08.09.19	21.09.19	21.09.19	22.09.19	23.09.19	23.09.19	16 Days	20 Days
								Planned Days			13						
								Actual Days									
15	Utilities Expenses (3211114)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	300000.00	Planned	-	04.10.19	14.10.19	15.10.19	16.10.19	17.10.19	17.10.19	13 Days	21 Days
								Planned Days			10						
								Actual Days									
16	Water supply (3211115)	L.S	As per estimate	OTM	ACCF(G)	Revenue Budget	400000.00	Planned	-	04.10.19	14.10.19	15.10.19	16.10.19	17.10.19	17.10.19	13 Days	21 Days
								Dates									
								Planned Days			10						
								Actual Days									
17	Curiar (3211116)	L.S	As per estimate	OTM	ACCF(G)	Revenue Budget	500000.00	Planned	-	04.10.19	14.10.19	15.10.19	16.10.19	17.10.19	17.10.19	13 Days	21 Days
								Planned Days			10						
								Actual Days									
18	Internet/Fax/Telex (3211127)	L.S	As per estimate	OTM	ACCF(G)	Revenue Budget	500000.00	Planned	-	15.09.19	25.09.19	26.09.19	29.09.19	30.09.19	30.09.19	14 Days	18 Days
								Dates									
								Planned Days			10						
								Actual Days									
19	Publising & Advertisement(3211125)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	1,23,600.00	Planned	-	15.09.19	25.09.19	26.09.19	29.09.19	30.09.19	30.09.19	14 Days	18 Days
								Planned Days			10						
								Actual Days									
20	Books & Periodicals (3211127)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	100000.00	Planned	-	15.09.19	25.09.19	26.09.19	29.09.19	30.09.19	30.09.19	15 Days	18 Days
								Dates									
								Planned Days			10						
								Actual Days									
21	Training (3231301)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	100000.00	Planned	-	02.10.19	13.10.19	14.10.19	15.10.19	16.10.19	16.10.19	14 Days	18 Days
								Dates									
								Planned Days			11						
								Actual Days									
22	Training (3231301)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	100000.00	Planned	-	02.10.19	13.10.19	14.10.19	15.10.19	16.10.19	16.10.19	14 Days	18 Days
								Dates									
								Planned Days			11						
								Actual Days									

22 (b)	Training (3231301)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	100000.00	Planned Dates	-	02.10.19	13.10.19	14.10.19	15.10.19	16.10.19	16.10.19	14 Days	18 Days
								Planned Days			11						
								Actual Days									
22(c)	Training (3231301)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	100000.00	Planned Dates	-	02.10.19	13.10.19	14.10.19	15.10.19	16.10.19	16.10.19	14 Days	18 Days
								Planned Days			11						
								Actual Days									
22 (d)	Training (3231301)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	100000.00	Planned Dates	-	02.10.19	13.10.19	14.10.19	15.10.19	16.10.19	16.10.19	14 Days	18 Days
								Planned Days			11						
								Actual Days									
23	Security Materials (3253102)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	300000.00	Planned Dates	-	04.10.19	14.10.19	15.10.19	16.10.19	17.10.19	17.10.19	13 Days	21 Days
								Planned Days			10						
								Actual Days									
24(a)	Security Materials (3253102)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	04.10.19	14.10.19	15.10.19	16.10.19	17.10.19	17.10.19	13 Days	21 Days
								Planned Days			10						
								Actual Days									
25	Computer Consumables (3255101)	No.	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	17.10.19	27.10.19	28.10.19	29.10.19	30.10.19	30.10.19	13 Days	20 Days
								Planned Days			10						
								Actual Days	-								
26 (a)	Computer Consumables (3255101)	No.	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	17.10.19	27.10.19	28.10.19	29.10.19	30.10.19	30.10.19	13 Days	20 Days
								Planned Days			10						
								Actual Days	-								
27(b)	Computer Consumables (3255101)	No.	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	17.10.19	27.10.19	28.10.19	29.10.19	30.10.19	30.10.19	13 Days	20 Days
								Planned Days			10						
								Actual Days	-								

28 (c)	Computer Consumables (3255101)	No.	As per estimate	Quotation	ACCF(G)	Revenue Budget	300000.00	Planned Dates	-	17.10.19	27.10.19	28.10.19	29.10.19	30.10.19	30.10.19	13 Days	20 Days	
								Planned Days			10							
								Actual Days	-									
29	Other Stationary (3255105)	No.	As per estimate	Quotation	ACCF(G)	Revenue Budget	50000.00	Planned Dates	-	22.10.19	03.11.19	04.11.19	05.11.19	06.11.19	06.11.19	15 Days	18 Days	
								Planned Days			12							
								Actual Days	-									
30	Other Stationary (3255105)	No.	As per estimate	Quotation	ACCF(G)	Revenue Budget	50000.00	Planned Dates	-	22.10.19	03.11.19	04.11.19	05.11.19	06.11.19	06.11.19	15 Days	18 Days	
								Planned Days			12							
								Actual Days	-									
31	Other Stationary (3255105)	No.	As per estimate	Quotation	ACCF(G)	Revenue Budget	100000.00	Planned Dates	-	22.10.19	03.11.19	04.11.19	05.11.19	06.11.19	06.11.19	15 Days	18 Days	
								Planned Days			12							
								Actual Days	-									
9 (c)	Other Stationary (3255105)	No.	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	22.10.19	03.11.19	04.11.19	05.11.19	06.11.19	06.11.19	15 Days	18 Days	
								Planned Days			12							
								Actual Days	-									
9 (d)	Other Stationary (3255105)	No.	As per estimate	Quotation	ACCF(G)	Revenue Budget	2,75,900.00	Planned Dates	-	22.10.19	03.11.19	04.11.19	05.11.19	06.11.19	06.11.19	15 Days	18 Days	
								Planned Days			12							
								Actual Days	-									
10	Consumable stores (3256103)	No.	As per estimate	Quotation	ACCF(G)	Revenue Budget	100000.00	Planned Dates	-	24.10.19	04.11.19	05.11.19	06.11.19	07.11.19	07.11.19	15 Days	21 Days	
								Planned Days			11							
								Actual Days	-									
10 (a)	Consumable stores (3256103)	No.	As per estimate	Quotation	ACCF(G)	Revenue Budget	300000.00	Planned Dates	-	24.10.19	04.11.19	05.11.19	06.11.19	07.11.19	07.11.19	15 Days	21 Days	
								Planned Days			11							
								Actual Days	-									
10 (b)	Consumable stores (3256103)	No.	As per estimate	Quotation	ACCF(G)	Revenue Budget	300000.00	Planned Dates	-	24.10.19	04.11.19	05.11.19	06.11.19	07.11.19	07.11.19	15 Days	21 Days	
								Planned Days			11							
								Actual Days	-									
11	Uniforms (3256106)	No.	As per estimate	OTM	ACCF(G)	Revenue Budget	900000.00	Planned Dates	-	03.11.19	13.11.19	14.11.19	17.11.19	18.11.19	18.11.19	15 Days	21 Days	
								Planned Days			10							

12	Inovation (3257105)	L.S	As per estimate	OTM	ACCF(G)	Revenue Budget	1000000.0	Actual Days											
								Planned Dates	-	11.11.19	24.11.19	25.11.19	26.11.19	27.11.19	27.11.19	16 Days	18 Days		
								Planned Days			13								
								Actual Days	-										
13	Ceremonies Festivals (3257301)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	500000.00	Planned Dates	-	11.11.19	24.11.19	25.11.19	26.11.19	27.11.19	27.11.19	16 Days	21 Days		
								Planned Days			13								
								Actual Days	-										
13 (a)	Ceremonies Festivals (3257301)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	500000.00	Planned Dates	-	11.11.19	24.11.19	25.11.19	26.11.19	27.11.19	27.11.19	16 Days	21 Days		
								Planned Days			13								
								Actual Days	-										
13 (b)	Ceremonies Festivals (3257301)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	400000.00	Planned Dates	-	11.11.19	24.11.19	25.11.19	26.11.19	27.11.19	27.11.19	16 Days	21 Days		
								Planned Days			13								
								Actual Days	-										
13 (c)	Ceremonies Festivals (3257301)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	500000.00	Planned Dates	-	11.11.19	24.11.19	25.11.19	26.11.19	27.11.19	27.11.19	16 Days	21 Days		
								Planned Days			13								
								Actual Days	-										
14	Motor Vehicle Repair (325810)	L.S	As per estimate	Quotation/OTM	ACCF(G)	Revenue Budget	1,40,500.00	Planned Dates	-	20.11.19	01.12.19	02.12.19	03.12.19	04.12.19	04.12.19	13 Days	20 Days		
								Planned Days			10								
								Actual Days	-										
14 (a)	Motor Vehicle Repair (3258101)	L.S	As per estimate	Quotation/OTM	ACCF(G)	Revenue Budget	61200.00	Planned Dates	-	20.11.19	01.12.19	02.12.19	03.12.19	04.12.19	04.12.19	13 Days	20 Days		
								Planned Days			10								
								Actual Days	-										
14 (b)	Motor Vehicle Repair (3258101)	L.S	As per estimate	Quotation/OTM	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	20.11.19	01.12.19	02.12.19	03.12.19	04.12.19	04.12.19	13 Days	20 Days		
								Planned Days			10								
								Actual Days	-										

14 (c)	Motor Vehicle Repair (3258101)	L.S	As per estimate	Quotation/OTM	ACCF(G)	Revenue Budget	200000.00	Actual Days	-									
								Planned Dates	-	20.11.19	01.12.19	02.12.19	03.12.19	04.12.19	04.12.19	13 Days	20 Days	
								Planned Days			10							
14 (d)	Motor Vehicle Repair (3258101)	L.S	As per estimate	Quotation/OTM	ACCF(G)	Revenue Budget	200000.00	Actual Days	-									
								Planned Dates	-	20.11.19	01.12.19	02.12.19	03.12.19	04.12.19	04.12.19	13 Days	20 Days	
								Planned Days			10							
14 (e)	Motor Vehicle Repair (3258101)	L.S	As per estimate	Quotation/OTM	ACCF(G)	Revenue Budget	200000.00	Actual Days	-									
								Planned Dates	-	20.11.19	01.12.19	02.12.19	03.12.19	04.12.19	04.12.19	13 Days	20 Days	
								Planned Days			10							
14 (f)	Motor Vehicle Repair (3258101)	L.S	As per estimate	Quotation/OTM	ACCF(G)	Revenue Budget	200000.00	Actual Days	-									
								Planned Dates	-	20.11.19	01.12.19	02.12.19	03.12.19	04.12.19	04.12.19	13 Days	20 Days	
								Planned Days			10							
14 (g)	Motor Vehicle Repair (3258101)	L.S	As per estimate	Quotation/OTM	ACCF(G)	Revenue Budget	200000.00	Actual Days	-									
								Planned Dates	-	20.11.19	01.12.19	02.12.19	03.12.19	04.12.19	04.12.19	13 Days	20 Days	
								Planned Days			10							
14 (h)	Motor Vehicle Repair (3258101)	L.S	As per estimate	Quotation/OTM	ACCF(G)	Revenue Budget	200000.00	Actual Days	-									
								Planned Dates	-	20.11.19	01.12.19	02.12.19	03.12.19	04.12.19	04.12.19	13 Days	20 Days	
								Planned Days			10							
14 (i)	Motor Vehicle Repair (3258101)	L.S	As per estimate	Quotation/OTM	ACCF(G)	Revenue Budget	200000.00	Actual Days	-									
								Planned Dates	-	20.11.19	01.12.19	02.12.19	03.12.19	04.12.19	04.12.19	13 Days	20 Days	
								Planned Days			10							
14 (j)	Motor Vehicle Repair (3258101)	L.S	As per estimate	Quotation/OTM	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	20.11.19	01.12.19	02.12.19	03.12.19	04.12.19	04.12.19	13 Days	20 Days	
								Planned Days			10							

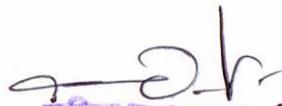
								Actual Days	-									
14 (k)	Motor Vehicle Repair (3258101)	L.S	As per estimate	Quotation/OTM	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	20.11.19	01.12.19	02.12.19	03.12.19	04.12.19	04.12.19	13 Days	20 Days	
								Planned Days			10							
								Actual Days	-									
14 (l)	Motor Vehicle Repair (3258101)	L.S	As per estimate	Quotation/OTM	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	20.11.19	01.12.19	02.12.19	03.12.19	04.12.19	04.12.19	13 Days	20 Days	
								Planned Days			10							
								Actual Days	-									
14(m)	Motor Vehicle Repair (3258101)	L.S	As per estimate	Quotation/OTM	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	20.11.19	01.12.19	02.12.19	03.12.19	04.12.19	04.12.19	13 Days	20 Days	
								Planned Days			10							
								Actual Days	-									
14 (n)	Motor Vehicle Repair (3258101)	L.S	As per estimate	Quotation/OTM	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	20.11.19	01.12.19	02.12.19	03.12.19	04.12.19	04.12.19	13 Days	20 Days	
								Planned Days			10							
								Actual Days	-									
14 (o)	Motor Vehicle Repair (3258101)	L.S	As per estimate	OTM	ACCF(G)	Revenue Budget	1000000.00	Planned Dates	-	20.11.19	01.12.19	02.12.19	03.12.19	04.12.19	04.12.19	13 Days	20 Days	
								Planned Days			10							
								Actual Days	-									
15	Furniture Repair (3258102)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	250000.0	Planned Dates		24.11.19	13.12.19	04.12.19	05.12.19	08.12.19	08.12.19	24 Days	18 Days	
								Planned Days			19							
								Actual Days										
16	Computer Repair (3258103)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	100000.0	Planned Dates	-	28.11.19	08.11.19	09.12.19	10.12.19	11.12.19	11.12.19	13 Days	21 Days	
								Planned Days			10							
								Actual Days	-									
16 (a)	Computer Repair (3258103)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	100000.0	Planned Dates	-	28.11.19	08.11.19	09.12.19	10.12.19	11.12.19	11.12.19	13 Days	21 Days	
								Planned Days			10							
								Actual Days	-									

16 (b)	Computer Repair (3258103)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	100000.0	Planned Dates	-	28.11.19	08.11.19	09.12.19	10.12.19	11.12.19	11.12.19	13 Days	21 Days
								Planned Days			10						
								Actual Days	-								
17	Office Equipment (3258104)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	55106.00	Planned Dates	-	02.12.19	12.12.19	15.12.19	16.12.19	17.12.19	17.12.19	17 Days	18 Days
								Planned Days			10						
								Actual Days									
17/b	Office Equipment (3258104)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	63700.00	Planned Dates	-	02.12.19	12.12.19	15.12.19	16.12.19	17.12.19	17.12.19	17 Days	18 Days
								Planned Days			10						
								Actual Days									
17/c	Office Equipment (3258104)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	79960.00	Planned Dates	-	02.12.19	12.12.19	15.12.19	16.12.19	17.12.19	17.12.19	17 Days	18 Days
								Planned Days			10						
								Actual Days									
18	Other Machineries & Equipment (3258105)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	151874.00	Planned Dates	-	05.12.19	15.12.19	17.12.19	18.12.19	19.12.19	19.12.19	15 Days	20 Days
								Planned Days			10						
								Actual Days	-								
18 (a)	Other Machineries & Equipment (3258105)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	1,15,000.00	Planned Dates	-	05.12.19	15.12.19	17.12.19	18.12.19	19.12.19	19.12.19	15 Days	20 Days
								Planned Days			10						
								Actual Days	-								
18 (b)	Other Machineries & Equipment (3258105)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	67950.00	Planned Dates	-	05.12.19	15.12.19	17.12.19	18.12.19	19.12.19	19.12.19	15 Days	20 Days
								Planned Days			10						
								Actual Days	-								
19	Non-Residential Building (3258107)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	1,30,276.98	Planned Dates	-	12.12.19	22.12.19	23.12.19	24.12.19	26.12.19	26.12.19	13 Days	18 Days
								Planned Days			10						
								Actual Days	-								

20	Other Building & Structure (3258108)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	500000.00	Planned Dates	-	24.12.19	05.01.20	05.01.20	06.01.20	07.01.20	07.01.20	15 Days	18 Days	
								Planned Days			12							
								Actual Days	-									
21	Sanitation & Water supply (3258115)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	100000.00	Planned Dates		06.01.20	16.01.20	19.01.20	20.01.20	21.01.20	21.01.20	15 Days	18 Days	
								Planned Days			10							
								Actual Days										
22	Electrical	L.S	As per	Quotation	ACCF(G)	Revenue	200000.00	Planned Dates	-	07.01.20	19.01.20	20.01.20	21.01.20	22.01.20	22.01.20	15 Days	21 Days	
								Planned Days			12							
								Actual Days										
22 (a)	Electrical Instalation (3258119)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	88600.00	Planned Dates	-	07.01.20	19.01.20	20.01.20	21.01.20	22.01.20	22.01.20	15 Days	21 Days	
								Planned Days			12							
								Actual Days										
23	Sanitation & Water supply (4111309)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Bud	50000.00	Planned Dates	-	09.01.20	20.01.20	21.01.20	22.01.20	25.01.20	25.01.20	16 Days	20 Days	
								Planned Days			11							
								Actual Days	-									
24	Line & Cable (4111313)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	50000.00	Planned Dates	-	12.01.20	22.01.20	22.01.20	22.01.20	23.01.20	23.01.20	11 Days	21 Days	
								Planned Days			10							
								Actual Days	-									
25	Small Capital Work (4111315) (Vertical Extention)	L.S	As per estimate	Quotation/OTM	ACCF(G)	Revenue Budget	150000.00	Planned Dates	-	15.01.20	26.01.20	27.01.20	27.01.20	29.01.20	29.01.20	13 Days	21 Days	
								Planned Days			11							
								Actual Days	-									
25	Small Capital Work (4111315)	L.S	As per estimate	Quotation/OTM	ACCF(G)	Revenue Budget	1000000.00	Planned Dates	-	15.01.20	26.01.20	27.01.20	27.01.20	29.01.20	29.01.20	13 Days	18 Days	
								Planned Days			11							
								Actual Days	-									
25	Small Capital Work (4111315) (Kitchen)	L.S	As per estimate	Quotation/OTM	ACCF(G)	Revenue Budget	500000.00	Planned Dates	-	15.01.20	26.01.20	27.01.20	27.01.20	29.01.20	29.01.20	13 Days	18 Days	
								Planned Days			11							
								Actual Days	-									

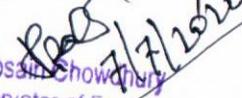
26	Motor Vehicle (4112101)	L.S	As per estimate	OTM	ACCF(G)	Revenue Budget	3100000.00	Planned Dates		16.01.20	27.01.20	28.01.20	29.01.20	30.01.20	30.01.20	13 Days	21 Days
								Planned Days			11						
								Actual Days									
27	Computer Accessories (4112202)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	19.01.20	29.01.20	30.01.20	02.02.20	03.02.20	03.02.20	13 Days	18 Days
								Planned Days			10						
								Actual Days	-								
27 (a)	Computer Accessories (4112202)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	300000.00	Planned Dates	-	19.01.20	29.01.20	30.01.20	02.02.20	03.02.20	03.02.20	13 Days	18 Days
								Planned Days			10						
								Actual Days	-								
28	Electrical Equipment (4112303)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	2,99,600.00	Planned Dates	-	04.02.20	13.02.20	16.02.20	17.02.20	18.02.20	18.02.20	15 Days	18 Days
								Planned Days			10						
								Actual Days	-								
28 (a)	Electrical Equipment (4112303)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates	-	04.02.20	13.02.20	16.02.20	17.02.20	18.02.20	18.02.20	15 Days	18 Days
								Planned Days			10						
								Actual Days	-								
29	Fire fighting Equipment (4112305)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	50000.00	Planned Dates		06.02.20	16.02.20	17.02.20	17.02.20	18.02.20	18.02.20	13 Days	20 Days
								Planned Days			10						
								Actual Days									
30	Office Equipment (4112310)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	400000.00	Planned Dates		10.02.20	20.02.20	23.02.20	23.02.20	24.02.20	24.02.20	14 Days	18 Days
								Planned Days			10						
								Actual Days									
30 (a)	Office Equipment (4112310)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	200000.00	Planned Dates		10.02.20	20.02.20	23.02.20	23.02.20	24.02.20	24.02.20	14 Days	18 Days
								Planned Days			10						
								Actual Days									
30 (b)	Office Equipment (4112310)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	300000.00	Planned Dates		10.02.20	20.02.20	23.02.20	23.02.20	24.02.20	24.02.20	14 Days	18 Days
								Planned Days			10						

31	Furniture (4112314)	L.S	As per estimate	Quotation	ACCF(G)	Revenue Budget	2,99,900.00	Actual Days									
								Planned Dates		11.02.20	23.02.20	24.02.20	24.02.20	25.02.20	25.02.20	14 Days	21 Days
								Planned Days			12						
								Actual Days									


 ০৭.০৭.২০২০
 অঞ্জিতা কুমার দাস
 সহকারী প্রিন্সিপাল অফ অফিস
 অফ বাজেট ও আর্থিক নিয়ন্ত্রণাধীনে
 মন ভবন, আগারগাঁও, ঢাকা ১২১৮৭/

Counter Signed by

 ০৭.০৭.২০২০
 Hossain Mohammad Nishad
 Conservator of Forests
 Administration & Finance
 Forest Department, Dhaka

Approved By

 ০৭/০৭/২০২০
 Md. Amir Hossain Chowdhury
 Chief Conservator of Forests
 Forest Department, Bangladesh