

Annual Procurement Plan (FY 2024-2025)

Budget: Development

Goods

Ministry/Division	Ministry of Environment, Forests, and Climate Change
Agency	Bangladesh Forest Department
Project Entity Name & Code	Abdulla Al Mamun, Divisional Forest Officer, South Forest Division, Chattogram
Project/Program me Name & Code	Establishment of Sheik Russell Aviary and Eco-Park at Rangunia, Chittagong (2nd Phase) (1st Revision) - 224125800

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not Rsed In GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SRAEP/ 2024-25/GD-1	Electric Instrument (Solar Panel)	Lot	1	OTM (NCT)	PD	GOB	20.00	Planned Dates	--	1-Sep-24	22-Sep-24	6-Oct-24	20-Oct-24	27-Oct-24	17-Nov-24		15-Feb-25
								Planned Days	--	0	21	14	14	7	21	77	90
								Actual Dates	--								
SRAEP/ 2024-25/GD-2	Supply of local/foreign Birds	Lot	1	OTM (NCT)	PD	GOB	650.00	Planned Dates	--	1-Sep-24	22-Sep-24	6-Oct-24	20-Oct-24	27-Oct-24	17-Nov-24		15-Feb-25
								Planned Days	--	0	21	14	14	7	21	77	90
								Actual Dates	--								
SRAEP/ 2024-25/GD-3	Supply of Birds and Animals Foods	Lot	1	OTM (NCT)	PD	GOB	91.00	Planned Dates	--	1-Sep-24	22-Sep-24	6-Oct-24	20-Oct-24	27-Oct-24	17-Nov-24		15-Feb-25
								Planned Days	--	0	21	14	14	7	21	77	90
								Actual Dates	--								
SRAEP/ 2024-25/GD-4	Supply of Animal/Birds Vaccine and Medicine	Lot	1	OTM (NCT)	PD	GOB	11.05	Planned Dates	--	1-Sep-24	22-Sep-24	6-Oct-24	20-Oct-24	27-Oct-24	17-Nov-24		15-Feb-25
								Planned Days	--	0	21	14	14	7	21	77	90
								Actual Dates	--								
SRAEP/ 2024-25/GD-5	Supply of Animal Treatment Equipment	Lot	1	OTM (NCT)	PD	GOB	6.00	Planned Dates	--	1-Sep-24	22-Sep-24	6-Oct-24	20-Oct-24	27-Oct-24	17-Nov-24		15-Feb-25
								Planned Days	--	0	21	14	14	7	21	77	90
								Actual Dates	--								
Total =							767.00										

Approved

Md. Amir Hossain Chowdhury
Chief Conservator of Forests
Forest Department, Dhaka.

(বিপুল কামরুজ্জামান)
অতিরিক্ত পরিচালক
শেখ রাসেল এভিয়ারি ও ইকো-পার্ক স্থাপনা
কক্সবাজার, চট্টগ্রাম (২য় পর্যায়) প্রকল্প
৩য় পর্যায়ের
চট্টগ্রাম কক্সবাজার, চট্টগ্রাম

Abdullah Al Mamun
Divisional Forest Officer
Chattogram South Forest Division
Chattogram.

30.07.24

Annual Procurement Plan (FY 2024-2025)

Budget: Development

Works

Ministry/Division	Ministry of Environment, Forests, and Climate Change
Agency	Bangladesh Forest Department
Project Entity Name & Code	Abdulla Al Mamun, Divisional Forest Officer, South Forest Division, Chattogram
Project/Program me Name & Code	Establishment of Sheik Russell Aviary and Eco-Park at Rangunia, Chittagong (2nd Phase) (1st Revision) - 224125800

Package No.	Description of Procurement Package Works	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka In Lac)	Time Code for Process	Advertisse prequel (if applicable)	Invite/ Advertisse Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SRAEP/2024-25/ WD 1	Fitting & Fixing of Ropeway Spare parts & other Mechanical and Electrical equipment.	Lot	1	DPM	PD	GOB	20.00	Planned Dates	--	17-Sep-24	15-Oct-24	5-Nov-24	19-Nov-24	26-Nov-24	17-Dec-24		17-Mar-25
								Planned Days	--	0	28	21	14	7	21	91	90
								Actual Dates	--								
SRAEP/2024-25/ WD 2	Repairing & Maintenance Roads and Culvert	Lot	1	RFQM	PD	GOB	6.30	Planned Dates	--	17-Sep-24	15-Oct-24	5-Nov-24	19-Nov-24	26-Nov-24	17-Dec-24		17-Mar-25
								Planned Days	--	0	28	21	14	7	21	91	90
								Actual Dates	--								
SRAEP/2024-25/ WD 3	Repairing & Maintenance of exiting Aviary and other Infrastructure	Lot	1	OTM (NCT)	PD	GOB	10.00	Planned Dates	--	17-Sep-24	15-Oct-24	5-Nov-24	19-Nov-24	26-Nov-24	17-Dec-24		17-Mar-25
								Planned Days	--	0	28	21	14	7	21	91	90
								Actual Dates	--								
SRAEP/2024-25/ WD 4	Construction of sign board and video documentary	Lot	1	RFQM	PD	GOB	10.00	Planned Dates	--	25-Sep-24	23-Oct-24	13-Nov-24	27-Nov-24	11-Dec-24	25-Dec-24		25-Mar-25
								Planned Days	--	0	28	21	14	14	14	91	90
								Actual Dates	--								
SRAEP/2024-25/ WD 5	Installation of CCTV including IP Camera Cable post and NVR	Lot	1	OTM (NCT)	PD	GOB	45.00	Planned Dates	--	25-Sep-23	23-Oct-23	13-Nov-23	27-Nov-23	4-Dec-23	25-Dec-23		24-Mar-24
								Planned Days	--	0	28	21	14	7	21	91	90
								Actual Dates	--								
Total =							91.30										

Approved

(Signature)
 (বিপুল কবীর জাঙ্গা)
 প্রধান পরিচালক
 পশ্চিম বঙ্গের এজিয়ারী ও ইকো-পার্ক স্থাপন
 রঙ্গুনিয়া, চট্টগ্রাম (২য় পর্যায়) প্রকল্প
 বঙ্গ সরকার
 চট্টগ্রাম অঞ্চল, চট্টগ্রাম

(Signature)
 30.07.24
 Abdullah Al Mamun
 Divisional Forest Officer
 Chattogram South Forest Division
 Chattogram.

(Signature)
 Md. Amir Hosain Chowdhury
 Chief Conservator of Forests
 Forest Department, Dhaka.