

ANNUAL PROCUREMENT PLAN (APP) (For Goods)

Ministry/ Division : Ministry of Environment, Forest and Climate Change.
 Agency : Forest Department
 Procuring Entity Name & Code : Divisional Forest Officer, Social Forest Division, Faridpur & Project Director.
 Name of Project : Mordernization of Existing Char Mugurea Eco-Park Under Madaripur Zilla
 Financial Year : 2024-2025

Budget: Development.

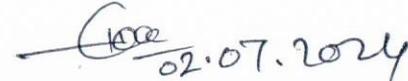
Project Code: 224311200

(In Lakh Taka)

Package No.	Description of Procurement Packagee works.	Unit	Quantity	Procurement Method (Type)	Contract Approving Authority	Source of Funds	Estd Cost in Lac. Tk.	Time Code for Process	Advertise for Prequalification of applicable	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Char Mugria GD- 01	Supply of Furniture at Char Mugria Eco-Park, Madaripur	No	1	RFQ	PD	GOB	05.00	Planned dates	-	01/09/24	10/09/24	10/09/24	11/09/24	11/09/24	15/09/24	15/10/24	30
								Actual dates									
Char Mugria GD- 02	Supply of desktop computers & others at Char Mugria Eco-Park, Madaripur	No	1	RFQ	PD	GOB	4.00	Planned dates	-	01/09/24	10/09/24	10/09/24	11/09/24	11/09/24	15/09/24	05/10/24	20
								Actual dates									
Char Mugria GD- 03	Supply of Sign Board 10 nos at Char Mugria Eco-Park, Madaripur	No	10	RFQ	PD	GOB	2.00	Planned dates	-	01/09/24	10/09/24	10/09/24	11/09/24	11/09/24	15/09/24	15/10/24	30
								Actual dates									
Char Mugria GD- 04	a) Supply of Note Book 500 nos at Char Mugria Eco-Park, Madaripur.	No	1000	RFQ	PD	GOB	1.00	Planned dates	-	01/09/24	10/09/24	10/09/24	11/09/24	11/09/24	15/09/24	15/10/24	30
	b) Supply of Color Posters 2000 nos, Leaflets 2000 nos at Char Mugria Eco-Park, Madaripur	No	4000				1.00	Actual dates									
Char Mugria GD- 05	Supply of Wildlife food for Monkeys at Char Mugria Eco-Park, Madaripur	Kg	21,760	OTM	PD	GOB	31.00	Planned dates	-	24/07/24	07/08/24	22/08/23	22/08/24	25/08/24	15/09/24	20/06/25	278
								Actual dates									

স্বাক্ষরিত


 মোঃ আরফুর হোসাইন চৌধুরী
 প্রধান বন সংরক্ষক (চঃ দাঃ)
 বন অধিদপ্তর, ঢাকা


 02.07.2024

(Mohammad Golam Quddus Bhuiyan)

Project Director

Modernization of Existing Char Muguria Eco-Park under Madaripur Zilla
 and
 Divisional Forest Officer,
 Social Forest Division, Faridpur.

ANNUAL PROCUREMENT PLAN (APP) (For Works)

Ministry/ Division : Ministry of Environment, Forest and Climate Change.
 Agency : Forest Department
 Procuring Entity Name & Code : Divisional Forest Officer, Social Forest Division, Faridpur & Project Director.
 Name of Project : Mordernization of Existing Char Mugurea Eco-Park Under Madaripur Zilla
 Financial Year : 2024-2025

Budget: Development.

Project Code: 224311200

(In Lakh Taka)

Package No.	Description of Procurement Package works.	Unit	Quantity	Procurement Method (Type)	Contract Approving Authority	Source of Funds	Estd Cost in Lac. Tk.	Time Code for Process	Advertise for Prequalification of applicable	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Char Mugria WD-1	Other infrastructure and installations Maintenance in CMEP, Madaripur.(Gol Ghar-3)	No.	3	RFQ	PD	GOB	6.00	Planned dates	-	06/08/24	18/08/24	18/08/24	18/08/24	19/08/24	22/08/24	06/10/24	45
								Actual dates	-								
Char Mugria WD-2	Other infrastructure and installations Maintenance in CMEP, Madaripur.(Water Tank-1)	No.	1	RFQ	PD	GOB	8.00	Planned dates	-	06/08/24	18/08/24	18/08/24	18/08/24	19/08/24	22/08/24	06/10/24	45
								Actual dates	-								
Char Mugria WD-3	Other infrastructure and installations Maintenance in CMEP, Madaripur.(Picnic Spot-1, Toilet-1)	No.	2	RFQ	PD	GOB	8.00	Planned dates	-	06/08/24	18/08/24	18/08/24	18/08/24	19/08/24	22/08/24	06/10/24	45
								Actual dates	-								
Char Mugria WD-4	Construction of Landscaping (Total Park - Providing layout, soil and sand filling, grass turfing, garden benches, sculptures (5), planter boxes, etc) in CMEP, Madaripur.	No.	1	OTM	PD	GOB	178.00	Planned dates	-	01/08/24	14/08/24	29/08/24	29/08/24	02/09/24	01/10/24	30/03/25	180
								Actual dates	-								
Char Mugria WD-5	a) Construction of 8 feet wide Uniblock Walkway in CMEP, Madaripur.	RM	1622	OTM	PD	GOB	375.193	Planned dates	-	01/08/24	14/08/24	29/08/24	29/08/24	02/09/24	01/10/24	29/04/25	210
	b) Construction of 6 feet wide Uniblock connecting road - in CMEP, Madaripur.		185					Actual dates	-								
	c) Construction of 8 feet wide Uniblock Walkway Around Pond in CMEP, Madaripur.		400														

(Signature)

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Char Mugria WD-06	a) Construction of 18 feet Link Road at the entrance of the CMEP, Madaripur.	RM	97	OTM	PD	PD	44.045	Planned dates	-	05/08/24	20/08/24	07/09/24	07/09/24	09/09/24	07/10/24	07/04/25	180					
								Actual dates	-													
Char Mugria WD-07	a) Development of Parking area in CMEP, Madaripur.	Sq. Meter	1200	OTM	PD	GOB	130.80	Planned dates	-	05/08/24	20/08/24	07/09/24	07/09/24	09/09/24	07/10/24	07/04/25	180					
	b) Construction of Prayer space in CMEP, Madaripur.		60					Actual dates	-													
Char Mugria WD-08	a) Construction of Arch seating (each 4.6 sqm) 8 nos. in CMEP, Madaripur.	Sq. Meter	37	OTM	PD	GOB	71.759	Planned dates	-	22/09/24	08/10/24	29/10/24	29/10/24	30/10/24	01/12/24	31/03/25	120					
	b) Construction of RCC Benches (each 1.5 sqm) 20 nos. in CMEP, Madaripur.		30					Actual dates	-													
	c) Construction of Umbrella Shed (each 4.52 sqm) 04 nos. in CMEP, Madaripur.		18																			
	d) Construction of Green Tunnel (each 25.85 sqm) 02 nos. in CMEP, Madaripur.		52																			
	e) Construction of Natural Design Dustbin 25 nos. in CMEP, Madaripur.	number	25																			
Char Mugria WD-09	Construction of Children's Corner (Sleeper-4, Seesaw-4, Rocking Horse-2, Merry Go Round-1, Swing-7, Climber-1, Super Chair-1) in CMEP, Madaripur.	job	1	OTM	PD	GOB	187.00	Planned dates	-	28/10/24	14/11/24	02/12/24	02/12/24	03/12/24	01/01/25	30/04/25	120					
								Actual dates	-													
Char Mugria WD-10	a) Two-year-old ornamental spp. maintenance (1 time) including fertilizer application	nos	8000	RFQ	PD	GOB	0.80	Planned dates	-	17/04/25	28/04/25	29/04/25	30/04/25	30/04/25	02/05/25	02/06/25	30					
	b) Two year old fruit and forest spp. maintenance (1 time) including fertilizer application							Actual dates	-													

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27/9/2024

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