

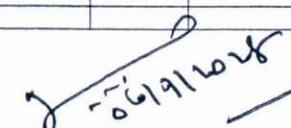
ANNUAL PROCUREMENT PLAN

Ministry/Division : Environment, Forests and Climate Change.
 Agency : Forest Department.
 Procuring Entity Name & Code : Divisional Forest Officer, Sundarban West Forest Division, Khulna.
 Name of Project : Sundarban Tiger Conservation Project (STCP)
 Financial Year : 2024-2025

Budget: Development.

Package No.	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for process	Start to prepare tender Document	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD-01/Tiger/24-25	Supply of goods for Training (Tiger Tranquilized and canal survey)	Nos.	3	RFQ	PD	GOB	3.6720	Planned Dates		1/8/2024	8/8/2024	11/8/2024	14/8/2024	17/8/2024	20/8/2024		28/2/2025	
								Planned Days			7	3	3	3	3	19		
								Actual Dates										
GD-02/Tiger/24-25	Supply of goods for Training (Drone flying, operation, data collection & report preparation)	Nos.	2	RFQ	PD	GOB	2.4480	Planned Dates		1/8/2024	8/8/2024	11/8/2024	14/8/2024	17/8/2024	20/8/2024		28/2/2025	
								Planned Days			7	3	3	3	3	19		
								Actual Dates										
GD-03/Tiger/24-25	Supply of Materials and Arrange Workshop/ Seminar	Nos.	2	RFQ	PD	GOB	2.0000	Planned Dates		1/8/2024	8/8/2024	11/8/2024	14/8/2024	17/8/2024	20/8/2024		28/2/2025	
								Planned Days			7	3	3	3	3	19		
								Actual Dates										
GD-04/Tiger/24-25	Purchasing of Sedatives (medicines, syringes, darts, cartridges, etc.) to render the tiger unconscious.	LS	LS	RFQ	PD	GOB	2.0000	Planned Dates		1/8/2024	8/8/2024	11/8/2024	14/8/2024	17/8/2024	20/8/2024		19/9/2024	
								Planned Days			7	3	3	3	3	19	30	
								Actual Dates										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD-05/Tiger/24-25	Purchasing of Gasburner, cylinder, utensils, icebox, spirit umbrella, headlamp, mosquito net, pillow, haversack etc.	LS	LS	RFQ	PD	GOB	1.0000	Planned Dates		1/8/2024	8/8/2024	11/8/2024	14/8/2024	17/8/2024	20/8/2024		19/9/2024	
								Planned Days			7	3	3	3	3	19	30	
								Actual Dates										
GD-06/Tiger/24-25	Purchasing of Computer accessories (Laptop)	Nos.	3	RFQ	PD	GOB	4.2000	Planned Dates		1/8/2024	8/8/2024	11/8/2024	14/8/2024	17/8/2024	20/8/2024		19/9/2024	
								Planned Days			7	3	3	3	3	19	30	
								Actual Dates										
GD-07/Tiger/24-25	Supply of goods for public awareness activities on Tiger Conservation	Nos.	7	OTM	PD	GOB	7.0000	Planned Dates		5/8/2024	19/8/2024	26/8/2024	3/9/2024	10/9/2024	8/10/2024		28/2/2025	
								Planned Days			14	7	7	7	28	63		
								Actual Dates										
GD-08/Tiger/24-25	Purchasing of Binocular	Nos.	8	RFQ	PD	GOB	0.4000	Planned Dates		1/8/2024	8/8/2024	11/8/2024	14/8/2024	17/8/2024	20/8/2024		19/9/2024	
								Planned Days			7	3	3	3	3	19	30	
								Actual Dates										
Total:							22.7200											


 (Dr. Abu Naser Mohsin Hossain)
 Project Director
 Sundarban Tiger Conservation Project (STCP)
 &
 Divisional Forest Officer
 Sundarban West Forest Division, Khulna.
 Phone No. 02477720665

Approved




 3.7.2024


 Md. Amir Hossain Chowdhury
 Chief Conservator of Forests
 Forest Department, Dhaka.

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WD-01/Tiger/24-25	Repair and maintenance of nylon rope fence in the area adjacent to Sundarbans locality	LS	LS	RFQ	PD	GOB	5.0000	Planned Dates		1/8/2024	8/8/2024	11/8/2024	14/8/2024	17/8/2024	20/8/2024		19/9/2024
								Planned Days			7	3	3	3	3	19	30
								Actual Dates									
WD-02/Tiger/24-25	Other repairs and maintenance at Khulna Range	LS	LS	RFQ	PD	GOB	8.0000	Planned Dates		1/8/2024	8/8/2024	11/8/2024	14/8/2024	17/8/2024	20/8/2024		19/11/2024
								Planned Days			7	3	3	3	3	19	90
								Actual Dates									
WD-03/Tiger/24-25	Other repairs and maintenance at Satkhira Range	LS	LS	RFQ	PD	GOB	7.0000	Planned Dates		1/8/2024	8/8/2024	11/8/2024	14/8/2024	17/8/2024	20/8/2024		19/11/2024
								Planned Days			7	3	3	3	3	19	90
								Actual Dates									
WD-04/Tiger/24-25	Construction of nylon rope fence in the area adjacent to Sundarbans locality	KM	20	OTM	PD	GOB	250.0000	Planned Dates		5/8/2024	19/8/2024	26/8/2024	3/9/2024	10/9/2024	8/10/2024		20/3/2025
								Planned Days			14	7	7	7	28	63	
								Actual Dates									
Total:							270.0000										


 (Dr. Abu Naser Mohsin Hossain)
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SD-01/Tiger/24-25	Consultant-Satellite Collaring (Foreign)	Person	1	ICM	PD	GOB	30.00	Planned Dates		15/7/2024	29/7/2024	6/8/2024	13/8/2024	20/8/2024	27/8/2024		27/2/2025
								Planned Days			14	7	7	7	28	63	
								Actual Dates									
SD-02/Tiger/24-25	Assistant Consultant-Satellite Collaring	Person	1	ICM	PD	GOB	18.00	Planned Dates		15/7/2024	29/7/2024	6/8/2024	13/8/2024	20/8/2024	27/8/2024		27/2/2025
								Planned Days			14	7	7	7	28	63	
								Actual Dates									
SD-03/Tiger/24-25	Sundarban Tiger Prey Survey (prey status, site based survey, relationship between prey presence and tiger presence, report generation and print etc.)	Firm	1	QCBS	HOPE	GOB	250.00	Planned Dates		15/7/2024	6/8/2024	13/8/2024	20/8/2024	27/8/2024	25/9/2024		16/3/2025
								Planned Days			21	7	7	7	28	70	
								Actual Dates									
Total:							298.000										

Handwritten signature and date: 26/9/2024

(Dr. Abu Naser Mohsin Hossain)
 Project Director
 Sundarban Tiger Conservation Project (STCP)
 &
 Divisional Forest Officer
 Sundarban West Forest Division, Khulna.

Approved

Handwritten initials

Handwritten date: 3.7.2024

Handwritten signature

Md. Amir Hosain Chowdhury
 Chief Conservator of Forests
 Forest Department, Dhaka