





Tender/ Package No.	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for process	Start to prepare tender Document	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Economic Code-4111315																	
WD/ PSMF- 23	Others accessories (Soil Test)	Nos	7	RFQ	PD	GOB	350000.00	Planned Dates		20/12/2023	27/12/2023	30/12/2023	3/1/2024	7/1/2024	11/1/2024		11/02/2024
								Planned Days			7	3	4	4	4	22	31
								Actual Dates									
Economic Code-4111201																	
WD/ PSMF- 24	Construction works of RCC Jetty at Chandpai Range	Nos	6	OTM	PD	GOB	15600000.00	Planned Dates		19/12/2023	2/1/2024	16/01/2024	23/01/2024	30/01/2024	27/02/2024		26/12/2024
								Planned Days			14	14	7	7	28	70	300
								Actual Dates									
WD/ PSMF- 25	Construction works of RCC Jetty at Sarankhola Range	Nos	5	OTM	PD	GOB	13000000.00	Planned Dates		19/12/2023	2/1/2024	16/01/2024	23/01/2024	30/01/2024	27/02/2024		26/12/2024
								Planned Days			14	14	7	7	28	70	300
								Actual Dates									

প্রতি স্বাক্ষরিত

(মুহিতুর কুমার দৌ)  
বন সচিব  
সুন্দারবন অঞ্চল, মুর্শাবাদ  
প্রকল্প পরিচালক  
সুন্দারবন সুরক্ষা প্রকল্প

(Quazi Md. Nurul Karim)  
Divisional Forest Officer  
Sundarban East Forest Division  
Bagerhat  
Phone No. 0247-7751578

Approved

Md. Amir Hosam Chowdhury  
Chief Conservator of Forests  
Forest Department, Dhaka

**ANNUAL PROCUREMENT PLAN GOODS (Revised)**

Ministry/Division : Environment, Forest & Climate Change.  
 Agency : Forest Department.  
 Procuring Entity Name & Code : Divisional Forest Officer, Sundarban East Forest Division, Bagerhat.  
 Name of Project : Protection of Sundarban Mangrove Forests (PSMF).  
 Financial Year : 2023-24

Budget: Development

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>Economic Code-3211115</b>																	
GD/PSMF-01	Water supply and health services through barges at various stations / camps under Chadpai & Sarankhola Range.	Ls	Ls	RFQ	PD	GOB	500,000.00	Planned Dates		12/09/2023	21/09/2023	21/09/2023	25/09/2023	26/09/2023	1/10/2023		31/05/2024
								Planned Days			10	1	5	2	6	24	240
								Actual Dates									
<b>Economic Code-3211125</b>																	
GD/PSMF-02	Promotion and advertising : Tiger Day-2023	Ls	Ls	RFQ	PD	GOB	100,000.00	Planned Dates		6/11/2023	16/07/2023	16/07/2023	19/07/2023	19/07/2023	19/07/2023		29/07/2023
								Planned Days			11	1	4	1	1	18	10
								Actual Dates									
<b>Economic Code- 3255104</b>																	
GD/PSMF-03	Stationary, Seal & Stamps	Ls	Ls	RFQ	PD	GOB	225,000.00	Planned Dates		13/12/2023	24/12/2023	24/12/2023	27/12/2023	28/12/2023	31/12/2023		30/01/2024
								Planned Days			12	1	4	2	4	23	30
								Actual Dates									
<b>Economic Code- 4112202</b>																	
GD/PSMF-08	Purchase & Supply of Desktop Computer with Lisence	Nos	1	RFQ	PD	GOB	140,000.00	Planned Dates		08/10/2023	19/10/2023	19/10/2023	26/10/2023	30/10/2023	31/10/2023		31/11/2023
								Planned Days			12	1	8	5	2	28	30
								Actual Dates									
<b>Economic Code- 4112314</b>																	
GD/PSMF-10	Purchase & Supply of Furniture	Ls	Ls	OTM	PD	GOB	2,000,000.00	Planned Dates		13/11/2023	28/11/2023	10/12/23	10/12/23	14/12/2023	02/01/24		03/03/24
								Planned Days			16	13	1	5	18	51	60
								Actual Dates									
GD/PSMF-06	Purchase & Supply of Furniture	Ls	Ls	RFQ	PD	GOB	500,000.00	Planned Dates		01/02/24	15/2/2024	29/2/2024	03/03/24	18/3/2024	16/4/2024		30/4/2024
								Planned Days			15	14	4	15	28	76	15
								Actual Dates									

Md. Amir Hossain Chowdhury  
 Chief Conservator of Forests

প্রতিষ্ঠান প্রধান (সহ)  
 জন সচিবকক্ষ  
 প্রকল্প পরিচালক, প্রকল্প-৩

*[Handwritten signature]*

গণপ্রজাতন্ত্রী বাংলাদেশ  
 প্রকল্প পরিচালক