

**REVISED ANNUAL PROCUREMENT PLAN**

Ministry/Division : Environment, Forests and Climate Change.  
 Agency : Forest Department.  
 Procuring Entity Name & Code : Project Director & Conservator of Forests.  
 Name of Project : Extension and Development of Ecotourism Facilities in Sundarbans.  
 Financial Year : 2021-2022

**Budget: Development.**

Package No.	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for process	Start to prepare tender Document	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD/Eco-01 (West)	Hand Badge for Tourist (Made by paper)	nos.	125000	RFQ	PD	GOB	2.500	Planned Dates		01/08/2021	10/08/2021	13/8/2021	20/8/2021	23/8/2021	26/8/2021		25/9/2021
								Planned Days			9	3	7	3	3	25	30
								Actual Dates									
GD/Eco-02 (East)	Supply and Purchase Hand Band for Tourist (Made by paper)	nos	125000	RFQ	PD	GOB	2.500	Planned Dates		05/08/2021	16/08/2021	16/08/2021	18/08/2021	18/08/2021	20/08/2021		19/09/2021
								Planned Days			12	1	3	1	3	20	30
								Actual Dates									
GD/Eco-03 (West)	Solar Pannel	nos.	2	RFQ	PD	GOB	1.600	Planned Dates		01/08/2021	10/08/2021	13/8/2021	20/8/2021	23/8/2021	26/8/2021		25/9/2021
								Planned Days			9	3	7	3	3	25	30
								Actual Dates									
GD/Eco-04 (East)	Supply and Purchase of Solar Panel	nos	5	RFQ	PD	GOB	4.000	Planned Dates		16/08/2021	26/08/2021	26/08/2021	31/08/2021	01/09/2021	05/09/2021		26/09/2021
								Planned Days			11	1	6	2	5	25	21
								Actual Dates									
GD/Eco-05 (West)	Purchasing of Fiber body Trawler for Ecotourism Center	Nos.	3	OTM	CCF	GOB	75.000	Planned Dates		28/12/2021	12/01/2022	19/01/2022	26/01/2022	02/02/2022	02/03/2022		15/06/2022
								Planned Days			14	7	7	7	28	63	180
								Actual Dates									
<b>Total:</b>							<b>85.600</b>										

**Approved,**

*Md. Amir Hosain Chowdhury*  
 Md. Amir Hosain Chowdhury  
 Chief Conservator of Forests (CC)  
 Forest Department, Dhaka.

*(Mihir Kumar Doe)*  
 (Mihir Kumar Doe)  
 Conservator of Forests  
 Khulna Circle, Khulna  
 &  
 Project Director

Extension and Development of Ecotourism Facilities in Sundarbans.







Package No.	Description of procurement package Works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in lakh Tk.	Time Code for process	Start to prepare tender Document	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD/Eco-32 (West)	Construction of RCC Foot Trail at Shekhertek Ecotourism Center	Sqm	1200	OTM	PD	GOB	132.000	Planned Dates		26/12/2021	10/01/2022	17/01/2022	24/01/2022	31/01/2022	28/02/2022		27/06/2022
								Planned Days			14	7	7	7	28	63	120
								Actual Dates									
WD/Eco-33 (West)	Construction of Crocodile Fencing at Kalagachia Ecotourism Center	nos	1	OTM	PD	GOB	47.020	Planned Dates		26/12/2021	10/01/2022	17/01/2022	24/01/2022	31/01/2022	28/02/2022		27/06/2022
								Planned Days			14	7	7	7	28	63	120
								Actual Dates									
WD/Eco-34 (West)	Construction of Souvenir Shop at Kalabogi and Kalagachia Ecotourism Center	nos	2	OTM	PD	GOB	18.000	Planned Dates		26/12/2021	10/01/2022	17/01/2022	24/01/2022	31/01/2022	28/02/2022		27/06/2022
								Planned Days			14	7	7	7	28	63	120
								Actual Dates									
WD/Eco-35 (West)	Repair Works of Deer Fencing at Kalagachia Ecotourism Center	nos	1	RFQ	PD	GOB	5.000	Planned Dates		30/12/2021	08/01/2022	11/01/2022	18/01/2022	21/01/2022	24/01/2022		23/03/2022
								Planned Days			9	3	7	3	3	25	60
								Actual Dates									
WD/Eco-36 (West)	Construction of RCC road at Kalabogi Ecotourism Center (500 m, 2 m wide)	sqm	1000	OTM	PD	GOB	25.000	Planned Dates		26/12/2021	10/01/2022	17/01/2022	24/01/2022	31/01/2022	28/02/2022		27/06/2022
								Planned Days			14	7	7	7	28	63	120
								Actual Dates									
<b>Total:</b>							<b>896.195</b>										

Approved

Md. Amir Hosain Chowdhury  
Chief Conservator of Forests (CC)  
Forest Department, Dhaka.

22/

25/1/2022

(Mihir Kumar Doe)  
Conservator of Forests  
Khulna Circle, Khulna  
&  
Project Director

Extention and Development of Ecotourism Facilities in Sundarbans.

4