

Summary of Procurement Plan of Project Management Unit and Cost Centers for FY 2022-23

Value in Lakh Taka

Sl no.	Name of cost Center	Planned								Total	
		Goods		Works*		Consulting services		Non-consulting services		No. of pkg	Value
		No. of pkg	Value	No. of pkg	Value	No. of pkg	Value	No. of pkg	Value		
A	Project Management Unit	7	290.00	1	10.00	18	1641.65	2	55.00	28	1996.65
	Sub-total (A)	7	290.00	1	10.00	18	1641.65	2	55.00	28	1996.65
B	Cost Centers										
1	Chatragram North Forest Division, Chattagram	9	196.98							9	196.98
2	Chatragram South Forest Division, Chattagram	10	370.4							10	370.40
3	Coxs Bazar North Forest Division	5	284.35							5	284.35
4	Coxs Bazar South Forest Division	9	337.49							9	337.49
5	Chatragram Coastal Forest Division	8	92.20					0	0.00	8	92.20

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(Signature)

Sl no.	Name of cost Center	Planned								Total	
		Goods		Works*		Consulting services		Non-consulting services		No. of pkg	Value
		No. of pkg	Value	No. of pkg	Value	No. of pkg	Value	No. of pkg	Value		
6	Dhaka Forest Division, Mohakhali, Dhaka	5	47.42							5	47.42
7	Mymensingh Forest Division, Mymensingh	5	69.5							5	69.50
8	Tangail Forest Division, Tangail	5	85.37							5	85.37
9	Sylhet Forest Division, Sylhet	5	97.80							5	97.80
10	Coastal Forest Division, Noakhali	6	119.10							6	119.10
11	Coastal Afforestation Division, Bhola	4	44.94							4	44.94
12	Coastal Afforestation Division, Patuakhali	4	78.67							4	78.67
13	Social Forest Division, Barisal									0	0
14	Social Forest Division, Rajshahi	5	69.89							5	69.89

Samir

Sl no.	Name of cost Center	Planned								Total	
		Goods		Works*		Consulting services		Non-consulting services		No. of pkg	Value
		No. of pkg	Value	No. of pkg	Value	No. of pkg	Value	No. of pkg	Value		
15	Social Forest Division, Dinajpur	5	31.35							5	31.35
16	Wildlife and Nature Conservation Circle, Dhaka									0	0.00
17	Wildlife Management and Nature Conservation Division, Syihet(HQ in Moulavi bazar)	3	8.67							3	8.67
18	Wildlife Management and Nature Conservation Division, Dhaka [No procurement]									0	0.00
19	Wildlife Management & Nature Conservation Division, Hobigonj [No Procurement]									0	0.00
20	Wildlife Management & Nature Conservation Division, Rajshahi									0	0.00

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(Signature)

Sl no.	Name of cost Center	Planned								Total	
		Goods		Works*		Consulting services		Non-consulting services		No. of pkg	Value
		No. of pkg	Value	No. of pkg	Value	No. of pkg	Value	No. of pkg	Value		
21	Wildlife Management & Nature Conservation Division, Sherpur [No Procurement]									0	0.00
22	Wildlife Management & Nature Conservation Division, Ctg.	6	50.08							6	50.08
23	Sheikh kamal Wildlife Centre, Gazipur									0	0.00
24	Social Forest Division, Jessore									0	0.00
25	Social Forest Division, Faridpur									0	0.00
26	Management Planning Division, Chattragram-No Procurement.									0	0.00
27	Management Plan Division, Dhaka [No Procurement]									0	0.00

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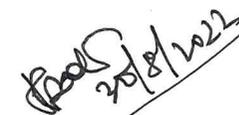
Sl no.	Name of cost Center	Planned								Total	
		Goods		Works*		Consulting services		Non-consulting services		No. of pkg	Value
		No. of pkg	Value	No. of pkg	Value	No. of pkg	Value	No. of pkg	Value		
28	Management Plan Division, Khulna [No Procurement]									0	0.00
29	Forest Academy, Chattogram									0	0.00
30	BFD Head Quarter									0	0.00
	Sub-total (B)	94	1984.21	0	0.00	0	0.00	0	0.00	94	1984.21
	Total (A+B)	101	2274.21	1	10	18	1641.65	2	55	122	3980.86



Gobinda Roy
Project Director
Sustainable Forests & Livelihoods
(SUFAL) Project
Ban Bhaban, Agargaon, Dhaka-1207



Approved



Md. Amir Hosain Chowdhury
Chief Conservator of Forests
Forest Department, Dhaka.



Project Management Unit

Ministry/ Division

Ministry of Environment, Forests, and Climate Change

Agency

Bangladesh Forest Department

Project Entity Name & Code

Project Director

Project/Program me Name & Credit

Sustainable Forests and Livelihoods
6325-BD

Procurement Plan (FY 2022-2023)

Package No.	Description of Procurement Package	Unit	QTY.	Procurement method &	Contract Approving	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Advertise Prequalification	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract	Time for Completion
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 12-1	Supply of Furniture for Field Implementation Unit(FIU) under SUFAL, BFD	Lot	1	OTM(NCT)	PD	IDA	150	Planned Dates		15-Sep-22	06-Oct-22	20-Oct-22	27-Oct-22	03-Nov-22	01-Dec-22		31-Mar-23
								Planned Days		0	21	14	7	7	28	77	120
								Actual Dates									
GD 25-1-1	Supply of Capillary Materials for Genetic Analyzer in Forensic Lab under SUFAL Project, BFD	Lot	1	OTM(NCT)	PD	IDA	4.00	Planned Dates		15-Sep-22	06-Oct-22	20-Oct-22	27-Oct-22	03-Nov-22	01-Dec-22		30-Jan-23
								Planned Days		0	21	14	7	7	28	77	60
								Actual Dates									
GD 38	Supply of Arc GIS Software for RIMS	Lot	1	OTM(NCT)	PD	IDA	46	Planned Dates		15-Sep-22	06-Oct-22	20-Oct-22	27-Oct-22	03-Nov-22	01-Dec-22		01-Mar-23
								Planned Days		0	21	14	7	7	28	77	90
								Actual Dates									
GD 39	Supply of Envy Software for RIMS	Lot	1	OTM(NCT)	PD	IDA	42	Planned Dates		15-Sep-22	06-Oct-22	20-Oct-22	27-Oct-22	03-Nov-22	01-Dec-22		01-Mar-23
								Planned Days		0	21	14	7	7	28	77	90
								Actual Dates									
GD 40	Supply of e-Cognition Software for RIMS	Lot	1	OTM(NCT)	PD	IDA	25	Planned Dates		15-Sep-22	06-Oct-22	20-Oct-22	27-Oct-22	03-Nov-22	01-Dec-22		01-Mar-23
								Planned Days		0	21	14	7	7	28	77	90
								Actual Dates									
GD 43	Printing and Supply of COM, Passbook and COM booklet for Field Implementation Unit	Lot	1	OTM(NCT)	HOPE	IDA	20	Planned Dates		15-Sep-22	06-Oct-22	20-Oct-22	27-Oct-22	03-Nov-22	01-Dec-22		01-Mar-23
								Planned Days		0	21	14	7	7	28	77	90
								Actual Dates									
GD Opex-8	Printing & Supply of Wall Calendar and Desk Calendar for the Year 2023	Lot	1	RFQ(NCT)	HOPE	IDA	3	Planned Dates		15-Sep-22	25-Sep-22	09-Oct-22	16-Oct-22	23-Oct-22	20-Nov-22		20-Dec-22
								Planned Days		0	10	14	7	7	28	66	30
								Actual Dates									
			7				290.00										

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Sustainable Forests & Livelihoods
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Approved

Saimin
5/9/22

Amir
25/8/22

Md. Amir Hosain Chowdhury
Chief Conservator of Forests
Forest Department, Dhaka.

**Annual Procurement Plan
Project Management Unit**

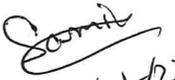
Ministry/ Division
Agency
Project Entity Name & Code
Project/Program me Name & Code

Ministry of Environment, Forests, and Climate Change	
Bangladesh Forest Department	
Project Director, 5011	
Sustainable Forests and Livelihoods (SUFAL) Project. 545315011	

Procurement Plan (FY 2022-2023)

Package No.	Description of Procurement Package (Non consulting)	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Advertise Prequal(If applicable)	Invite/Adv ertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for RFQ)	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
NS-8	Implementation of Project Management Professional (PMP) Course under SUFAL Project, BFD	Lot	1	RFQ(NCT)	PD	IDA	5	Planned Dates		15-Sep-22	25-Sep-22	09-Oct-22	16-Oct-22	23-Oct-22	20-Nov-22		19-Jan-23
								Planned Days		0	10	14	7	7	28	66	60
								Actual Dates									
NS-9	Selection of Study Tour Management Firm	Lot	1	OTM(NCT)	PD	IDA	50	Planned Dates		15-Sep-22	06-Oct-22	20-Oct-22	27-Oct-22	03-Nov-22	01-Dec-22		30-Jan-23
								Planned Days		0	21	14	7	7	28	77	60
								Actual Dates									
			2				55										


Gobinda Roy
 Project Director
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 (SUFAL) Project
 Ban Bhaban, Agargaon, Dhaka-1207


 Sumit
 09/06/22

Approved

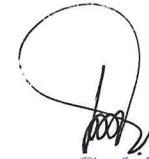

Md. Amir Hosain Chowdhury
 Chief Conservator of Forests
 Forest Department, Dhaka.

**Annual Procurement Plan
Project Management Unit**

Ministry/ Division	Ministry of Environment, Forest and Climate Change	
Agency	Bangladesh Forest Department	
Project Entity Name & Code	Project Director, 5011	
Project/Program me Name & Code	Sustainable Forests and Livelihoods (SUFAL) Project, 5-4531-5011	

Procurement Plan (FY 2022-2023)

Package No.	Description of Procurement Package Works	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Advertise Prequal(If applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for RFQ)	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SUFAL/P MU/WD- 2/B	Renovation & Interior works for Room no. 504	Lot	1	OTM(NCT)	PD	IDA	10	Planned Dates		15-Sep-22	06-Oct-22	20-Oct-22	27-Oct-22	03-Nov-22	01-Dec-22		30-Jan-23
								Planned Days		0	21	14	7	7	28	77	60
								Actual Dates									
			1				10										



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Project Director
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Approved



Md. Amir Hosain Chowdhury
Chief Conservator of Forests
Forest Department, Dhaka.



Project Management Unit

Ministry/ Division

Ministry of Environment, Forests, and Climate Change	
Bangladesh Forest Department	
Project Director	
Project/Program me Name & Code	Sustainable Forests and Livelihoods
Credit	6325-BD

Procurement Plan (FY 2022-2023)																		
Package No.	Description of Procurement Package Services	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening and Evaluation	Negotiation	Approval	Signing of contract	Total time to contract signature (days)	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD-2-1	Selection of Senior Financial Management Specialist	mm	12	IC (National)	PD	IDA	55.3	Planned Dates	31-Mar-22		28-Apr-22	28-May-22		04-Jun-22	05-Jun-22	03-Jul-22		30-Jun-23
								Planned Days			28	30		7	1	28	94	365
								Actual Dates	31-Mar-22		25-Apr-22	31-May-22		16-Jun-22	13-Jul-22	14-Jul-22		30-Jun-23
SD-3AA	Selection of Individual Consultant: Procurement Specialist	mm	12	IC (National)	PD	IDA	53.82	Planned Dates	17-Apr-22		15-May-22	29-Jun-22		06-Jul-22	07-Jul-22	04-Aug-22		30-Jun-23
								Planned Days			28	45		7	1	28	109	365
								Actual Dates	17-May-22		07-Jun-22							
SD-8C-1	Selection of Individual Consultant: Junior Consultant (Accounts)	mm	12	IC (National)	PD	IDA	17.94	Planned Dates	14-Apr-22		12-May-22	26-Jun-22		03-Jul-22	04-Jul-22	01-Aug-22		30-Jun-23
								Planned Days			28	45		7	1	28	109	365
								Actual Dates	10-May-22		02-Jun-22							
SD-9D-1	Selection of Individual Consultant: Junior Consultant (Accounts)	mm	12	IC (National)	PD	IDA	17.94	Planned Dates	14-Apr-22		12-May-22	26-Jun-22		03-Jul-22	04-Jul-22	01-Aug-22		30-Jun-23
								Planned Days			28	45		7	1	28	109	365
								Actual Dates	10-May-22		02-Jun-22							
SD-11-1	Selection of Senior Livelihood Specialist	mm	11	IC (National)	PD	IDA	50.6	Planned Dates	15-Sep-22		28-Jan-00	13-Mar-00		07-Jan-00	08-Jan-00	05-Feb-00		30-Jun-23
								Planned Days	0		28	45		7	1	28	109	
								Actual Dates										
SD-12-1	Selection of Junior Procurement Specialist	mm	12	IC (National)	PD	IDA	19.32	Planned Dates	23-Jan-22		20-Feb-22	22-Mar-22		29-Mar-22	30-Mar-22	27-Apr-22		30-Jun-23
								Planned Days			28	30		7	1	28	94	365
								Actual Dates	02-Feb-22		27-Feb-22	04-Apr-22		27-Jun-22	28-Jun-22	06-Jul-22		30-Jun-23
SD-12K	Selection of Junior Procurement Specialist	mm	18	IC (National)	PD	IDA	28.98	Planned Dates	25-Aug-21		22-Sep-21	22-Oct-21		29-Oct-21	30-Oct-21	27-Nov-21		30-Jun-23
								Planned Days	0		28	30		7	1	28	94	365
								Actual Dates	02-Feb-22		27-Feb-22	04-Apr-22		19-Jul-22	20-Jul-22	14-Aug-22		30-Jun-23
SD-14-1	Selection of Monitoring and Evaluation Specialist	mm	10	IC (National)	PD	IDA	40.25	Planned Dates	15-Sep-22		28-Jan-00	27-Feb-00		07-Jan-00	08-Jan-00	05-Feb-00		30-Jun-23
								Planned Days	0		28	30		7	1	28	94	
								Actual Dates										
SD-18	Selection of Community Development Specialist	mm	3	IC (National)	PD	IDA	12	Planned Dates	15-Sep-22		28-Jan-00	27-Feb-00		07-Jan-00	08-Jan-00	05-Feb-00		30-Jun-23
								Planned Days	0		28	30		7	1	28	94	
								Actual Dates										
SD-22D-1	Selection of Community Mobilization Officer	mm	12	IC (National)	PD	IDA	20.7	Planned Dates	14-Apr-22		12-May-22	11-Jun-22		18-Jun-22	19-Jun-22	17-Jul-22		30-Jun-23
								Planned Days	0		28	30		7	1	28	94	
								Actual Dates	12-May-22		02-Jun-22	23-Aug-22						
SD 33	Consulting Services for Market study for wood chips, saw dust and other wood products including furniture - (demand and supply)	Lump-sum	1	CQS (National)	PD	IDA	125	Planned Dates	26-Jan-22	03-Apr-22	24-Apr-22	08-May-22	18-May-22	29-May-22	01-Jun-22	08-Jun-22		08-Jun-23
								Planned Days	0	67	21	14	10	11	3	7	133	365
								Actual Dates	02-Feb-22	26-Apr-22	19-May-22	29-Jun-22	01-Aug-22	16-Aug-22				
SD 37	Consulting Services for Valuation of Ecosystem Services (Wealth Accounting) and Assessment of Payment for Ecosystem Services	Lump-sum	1	CQS (International)	PD	IDA	361.8	Planned Dates	23-Jan-22	30-Mar-22	11-May-22	31-May-22	09-Jun-22	21-Jun-22	26-Jun-22	29-Jun-22		29-Jun-23
								Planned Days	0	66	42	20	9	12	5	3	157	365
								Actual Dates	03-Feb-22	31-Jul-22	15-Sep-22							
SD 41A	Consulting Services for Safeguard Training-Social and Environmental TOT for Community members	Lump-sum	1	CQS (National)	HOPE	IDA	40	Planned Dates	15-Sep-22	14-Nov-22	29-Dec-22	28-Jan-23	12-Feb-23	26-Feb-23	13-Mar-23	12-Apr-23		30-Jun-23
								Planned Days	0	60	45	30	15	14	15	30	209	
								Actual Dates	03-Aug-22									
SD-45	Consulting Services for Dolphin and Gharial Conservation Program	Lump-sum	1	QCBS (National)	PD	IDA	250	Planned Dates	15-Sep-22	14-Nov-22	29-Dec-22	28-Jan-23	12-Feb-23	26-Feb-23	13-Mar-23	12-Apr-23		30-Jun-23
								Planned Days	0	60	45	30	15	14	15	30	209	
								Actual Dates										

Signature

Signature

Package No.	Description of Procurement Package Services	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening and Evaluation	Negotiation	Approval	Signing of contract	Total time to contract signature (days)	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
SD-47	Consulting Services for SB Sandpiper Conservation Program	Lump-sum	1	QCBS (National)	PD	IDA	50	Planned Dates	15-Sep-22	14-Nov-22	29-Dec-22	28-Jan-23	12-Feb-23	26-Feb-23	13-Mar-23	12-Apr-23		30-Jun-23	
								Planned Days	0	60	45	30	15	14	15	30	209		
								Actual Dates											
SD51A	Consulting Services for Development of database for beneficiary/community profiling and AIGAs, and real time survey and monitoring for community tracking	Lump-sum	1	QCBS (National)	PD	IDA	250	Planned Dates	24-Aug-21	23-Oct-21	07-Dec-21	06-Jan-22	16-Jan-22	30-Jan-22	14-Feb-22	14-Mar-22		14-Mar-23	
								Planned Days	0	60	45	30	10	14	15	28	202	365	
								Actual Dates	07-Oct-21	31-Jan-22	14-Mar-22	27-Jun-22	25-Jul-22	14-Aug-22					
SD-54	Selection of Consulting firm for Wildlife Olympiad for school & College level student throughout the country	Lump-sum	1	QCBS (National)	PD	IDA	192	Planned Dates	15-Sep-22	14-Nov-22	29-Dec-22	28-Jan-23	12-Feb-23	26-Feb-23	13-Mar-23	12-Apr-23		30-Jun-23	
								Planned Days	0	60	45	30	15	14	15	30	209		
								Actual Dates											
SD-78	Consulting Services for Facilitating MCIPS program under SUFAL Project	Lump-sum	1	SSS	HOPE	IDA	56	Planned Dates		15-Sep-22	30-Oct-22	29-Nov-22	14-Dec-22	28-Dec-22	12-Jan-23	11-Feb-23		30-Jun-23	
								Planned Days		10	45	30	15	14	15	30	159		
								Actual Dates											

18

1641.65

Gobinda Roy
Project Director
Sustainable Forests & Livelihoods
(SUFAL) Project
Ban Bhaban, Agargaon, Dhaka-1207

Samin
20/06/22

Approved

[Signature]
25/8/22
Md. Amir Hosain Chowdhury
Chief Conservator of Forests
Forest Department, Dhaka.

[Signature]

Annual Procurement Plan (FY 2022-2023)
Chattogram North Forest Division, Chattogram

Ministry/ Division	Ministry of Environment, Forests, and Climate Change
Agency	Bangladesh Forest Department
Project Entity Name & Code	Project Director, 5011
Project/Programme Name & Code	Sustainable Forests and Livelihoods (SUFAL) Project, 545315011

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for PEO)	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
CNFD/SUFAL/2022-2023/GD-1	Supply of Poly-propylene bags for Nursery raising.	Lot	1	OTM (NCT) e-GP	AO	IDA	7.06	Planned Dates		8-Sep-22	29-Sep-22	13-Oct-22	20-Oct-22	27-Oct-22	24-Nov-22		24-Dec-22
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates									
CNFD/SUFAL/2022-2023/GD-2	Supply of Decomposed Cowdung and Loamy Soil for Nursery raising.	Lot	1	OTM (NCT) e-GP	AO	IDA	8.50	Planned Dates		8-Sep-22	29-Sep-22	13-Oct-22	20-Oct-22	27-Oct-22	24-Nov-22		24-Dec-22
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates									
CNFD/SUFAL/2022-2023/GD-3	Supply of Bariala Bamboo, Bamboo Chatai, Sungrass and Temporary Shed Materials for Nursery raising.	Lot	1	OTM (NCT) e-GP	AO	IDA	9.54	Planned Dates		8-Sep-22	29-Sep-22	13-Oct-22	20-Oct-22	27-Oct-22	24-Nov-22		24-Dec-22
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates									
CNFD/SUFAL/2022-2023/GD-4	Supply of Chemical Fertilizer & Pest Control for Nursery raising and NPK for Plantation Maintenance	Lot	1	OTM (NCT) e-GP	AO	IDA	56.34	Planned Dates		11-Sep-22	2-Oct-22	16-Oct-22	23-Oct-22	30-Oct-22	27-Nov-22		27-Dec-22
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates									
CNFD/SUFAL/2022-2023/GD-5	Supply of Nursery Equipment, Water Supply Materials & M.S.Wire for Nursery raising.	Lot	1	RFQ (NCT) e-GP	AO	IDA	4.19	Planned Dates		11-Sep-22	20-Sep-22	20-Sep-22	27-Sep-22	4-Oct-22	11-Oct-22		10-Nov-22
								Planned Days		0	9	0	7	7	7	30	30
								Actual Dates									
CNFD/SUFAL/2022-2023/GD-6	Supply of Stakes for Plantation & Maintenance.	Lot	1	OTM (NCT) e-GP	AO	IDA	44.04	Planned Dates		1-Nov-22	22-Nov-22	6-Dec-22	13-Dec-22	20-Dec-22	17-Jan-23		16-Feb-23
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates									
CNFD/SUFAL/2022-2023/GD-7	Supply of Decomposed Cowdung for Plantation.	Lot	1	OTM (NCT) e-GP	AO	IDA	46.75	Planned Dates		1-Nov-22	22-Nov-22	6-Dec-22	13-Dec-22	20-Dec-22	17-Jan-23		16-Feb-23
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates									
CNFD/SUFAL/2022-2023/GD-8	Supply of Chemical Fertilizer for Plantation.	Lot	1	RFQ (NCT) e-GP	AO	IDA	3.27	Planned Dates		1-Nov-22	9-Nov-22	9-Nov-22	16-Nov-22	23-Nov-22	30-Nov-22		20-Dec-22
								Planned Days		0	8	0	7	7	7	29	20
								Actual Dates									
CNFD/SUFAL/2022-2023/GD-9	Supply of Planting Equipment, Shootly and RCC Sign Board Materials, Stationeries and Seeds for Plantation.	Lot	1	OTM (NCT) e-GP	AO	IDA	17.30	Planned Dates		8-Nov-22	29-Nov-22	13-Dec-22	20-Dec-22	27-Dec-22	24-Jan-23		23-Feb-23
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates									
Total							196.98										

Md. Amir Hosain Chowdhury
Chief Conservator of Forests

[Signature]

Jobinda Roy
Project Director
Sustainable Forests & Livelihoods
(SUFAL) Project

Divisional Forest Officer
Chattogram North Forest Division

**Revised Annual Procurement Plan (FY 2022-2023)
Chattogram South Forest Division, Chattogram**

Ministry/ Division	Ministry of Environment, Forests, and Climate Change
Agency	Bangladesh Forest Department
Project Entity Name & Code	Project Director, 5011
Project/Program me Name & Code	Sustainable Forests and Livelihoods (SUFAL) Project, 545315011

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for RFQ)	Signing of Contract	Total Time to Contract Signature	Tir Cor of C
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Ctg(S)FD/SUFAL/2022-2023/GD-1	Supply of Poly-propylene bags for Nursery raising	Nos.	3454410	OTM (NCT) e-GP	AO	IDA	27.85	Planned Dates	-	07-Sep-22	26-Sep-22	10-Oct-22	17-Oct-22	24-Oct-22	21-Nov-22		21-
								Planned Days	-	0	19	14	7	7	28	75	
								Actual Dates	-								
Ctg(S)FD/SUFAL/2022-2023/GD-2	Supply of Decomposed Cowdung & Loamy Soil for Nursery raising	Lot	1	OTM (NCT) e-GP	AO	IDA	28.70	Planned Dates	-	07-Sep-22	26-Sep-22	10-Oct-22	17-Oct-22	24-Oct-22	21-Nov-22		21-
								Planned Days	-	0	19	14	7	7	28	75	
								Actual Dates	-								
Ctg(S)FD/SUFAL/2022-2023/GD-3	Supply of Bariala Bamboo, Bamboo Chatai, Temporary Shed materials & Sungrass for Nursery raising.	Lot	1	OTM (NCT) e-GP	AO	IDA	36.75	Planned Dates	-	07-Sep-22	26-Sep-22	10-Oct-22	17-Oct-22	24-Oct-22	21-Nov-22		21-
								Planned Days	-	0	19	14	7	7	28	75	
								Actual Dates	-								
Ctg(S)FD/SUFAL/2022-2023/GD-4	Supply of Chemical Fertilizer & Insecticide for Nursery raising & Plantation Maintenance	Lot	1	OTM (NCT) e-GP	AO	IDA	92.15	Planned Dates	-	13-Sep-22	02-Oct-22	16-Oct-22	23-Oct-22	30-Oct-22	27-Nov-22		27-
								Planned Days	-	0	19	14	7	7	28	75	
								Actual Dates	-								
Ctg(S)FD/SUFAL/2022-2023/GD-5	Supply of Nursery Equipment, Ms Wire & Water Supply materials for Nursery raising.	Lot	1	OTM (NCT) e-GP	AO	IDA	14.35	Planned Dates	-	13-Sep-22	02-Oct-22	16-Oct-22	23-Oct-22	30-Oct-22	27-Nov-22		27-
								Planned Days	-	0	19	14	7	7	28	75	
								Actual Dates	-								
Ctg(S)FD/SUFAL/2022-2023/GD-6	Supply of Stakes for Plantation	Nos.	3649310	OTM (NCT) e-GP	AO	IDA	74.00	Planned Dates	-	02-Nov-22	21-Nov-22	05-Dec-22	12-Dec-22	19-Dec-22	16-Jan-23		15-
								Planned Days	-	0	19	14	7	7	28	75	
								Actual Dates	-								
Ctg(S)FD/SUFAL/2022-2023/GD-7	Supply of Decomposed Cowdung for Plantation	Kg.	1551562.50	OTM (NCT) e-GP	AO	IDA	62.10	Planned Dates	-	02-Nov-22	21-Nov-22	05-Dec-22	12-Dec-22	19-Dec-22	16-Jan-23		15-
								Planned Days	-	0	19	14	7	7	28	75	
								Actual Dates	-								
Ctg(S)FD/SUFAL/2022-2023/GD-8	Supply of Chemical Fertilizer for Plantation	Kg.	22868.80	OTM (NCT) e-GP	AO	IDA	8.05	Planned Dates	-	02-Nov-22	21-Nov-22	05-Dec-22	12-Dec-22	19-Dec-22	16-Jan-23		15-
								Planned Days	-	0	19	14	7	7	28	75	
								Actual Dates	-								

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for RFQ)	Signing of Contract	Total Time to Contract Signature	Time of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Ctg(S)FD/SUFAL/2022-2023/GD-9	Supply of Planting Equipment, Stationeries, Seeds & Shootly for Plantation	Lot	1	OTM (NCT) e-GP	AO	IDA	15.55	Planned Dates	-	10-Nov-22	29-Nov-22	13-Dec-22	20-Dec-22	27-Dec-22	24-Jan-23		23-
								Planned Days	-	0	19	14	7	7	28	75	
								Actual Dates	-								
Ctg(S)FD/SUFAL/2022-2023/GD-10	Supply of Rod, Cement, Sand, Khoa For RCC Board for Plantation	Lot	1	OTM (NCT) e-GP	AO	IDA	10.90	Planned Dates	-	10-Nov-22	29-Nov-22	13-Dec-22	20-Dec-22	27-Dec-22	24-Jan-23		23-
								Planned Days	-	0	19	14	7	7	28	75	
								Actual Dates	-								
Total=							370.40										


Gobinda Roy
 Project Director
 Sustainable Forests & Livelihoods
 (SUFAL) Project
 Ban Bhaban, Agargaon, Dhaka-1207




 (Md. Shofiqul Islam)
 Divisional Forest Officer
 Chattogram South Forest Division, Chattogram
 Phone: 031-637328
 email: dfocfgs@gmail.com


 11/05/22

Approved


Md. Amir Hosain Chowdhury
 Chief Conservator of Forests
 Forest Department, Dhaka.



Annual Procurement Plan
Coastal Afforestation Division, Bhola

Ministry/ Division

Ministry of Environment, Forests, and Climate Change

Agency

Bangladesh Forest Department

Project Entity Name & Code

Project Director, 5011

Project/Program me Name & Code

Sustainable Forests and Livelihoods (SUFAL)
Project, 545315011

Procurement Plan (FY 2022-2023)

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for RFQ)	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BHO(C)AFD/SUFAL/2022-2023/GD-1	Supply of Materials for All Mangrove Nursery Raising	Lot	1	OTM (NCT)	CF	IDA	22.2	Planned Dates		17-Aug-22	31-Aug-22	14-Sep-22	21-Sep-22	28-Sep-22	26-Oct-22		10-Nov-22
								Planned Days		0	14	14	7	7	28	70	15
								Actual Dates									
BHO(C)AFD/SUFAL/2022-2023/GD-2	Supply of Materials for All Mangrove Plantation	Lot	1	OTM (NCT)	CF	IDA	8.2	Planned Dates		8-Sep-22	22-Sep-22	6-Oct-22	13-Oct-22	20-Oct-22	17-Nov-22		7-Dec-22
								Planned Days		0	14	14	7	7	28	70	20
								Actual Dates									
BHO(C)AFD/SUFAL/2021-2022/GD-3	Supply of Materials for All Enrichment, Golpata, Strip, Model Upazila and Habitat Nursery Raising	Lot	1	OTM (NCT)	CF	IDA	2.6	Planned Dates		8-Sep-22	22-Sep-22	6-Oct-22	13-Oct-22	20-Oct-22	17-Nov-22		27-Dec-22
								Planned Days		0	14	14	7	7	28	70	40
								Actual Dates									
BHO(C)AFD/SUFAL/2022-2023/GD-4	Supply of Materials for All Enrichment, Golpata, Strip, Model Upazila and Habitat Plantation Raising	Lot	1	OTM (NCT)	CF	IDA	11.8930	Planned Dates		16-Nov-22	30-Nov-22	14-Dec-22	21-Dec-22	28-Dec-22	25-Jan-23		24-Feb-23
								Planned Days		0	14	14	7	7	28	70	30
								Actual Dates									
Grand Total (Goods)							44.94										



Gobinda Roy
Project Director
Sustainable Forests & Livelihoods
(SUFAL) Project
Ban Bhaban, Agargaon, Dhaka-1207



S. M. Kaisher
Divisional Forest Officer
Coastal Forest Division
Bhola.



APPROVED

30/8/22

Md. Amir Hosain Chowdhury
Chief Conservator of Forests
Forest Department Dhaka

Annual Procurement Plan (Goods)

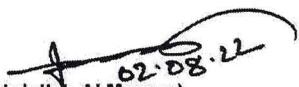
Budget : Development

Ministry / Division	Ministry of Environment, Forests, and Climate Change
Agency	Bangladesh Forest Department
Project Entity Name & Code	Project Director, 5011
Project/Program me Name & Code	Sustainable Forests and Livelihoods (SUFAL) Project, 545315011
Fiscal Year	2022-2023

2022-2023 Fiscal Year

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approvin g Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
CFD/PTK/SUFAL/ 2022-2023/GD-1	Supply of Materials & Equipments for Raising Mangrove Nursery.	Lot	Lot	OTM	AO	IDA	20.82	Planned Dates	..	10-Aug-22	24-Aug-22	07-Sep-22	21-Sep-22	28-Sep-22	26-Oct-22	-	25-Nov-22
								Planned Days	..	0	14	14	14	7	28	77	30
								Actual Dates	..								
CFD/PTK/SUFAL/ 2022-2023/GD-2	Supply of Materials & Equipments for Mangrove Plantation.	Lot	Lot	OTM	AO	IDA	6.65	Planned Dates	..	10-Aug-22	24-Aug-22	07-Sep-22	21-Sep-22	28-Sep-22	26-Oct-22	-	25-Nov-22
								Planned Days	..	0	14	14	14	7	28	77	30
								Actual Dates	..								
CFD/PTK/SUFAL/ 2022-2023/GD-3	Supply of Polypropylene Bags, Nursery Materials & Equipments for Raising Non-Mangrove Nursery.	Lot	Lot	OTM	AO	IDA	6.37	Planned Dates	..	06-Sep-22	20-Sep-22	04-Oct-22	18-Oct-22	25-Oct-22	22-Nov-22	-	22-Dec-22
								Planned Days	..	0	14	14	14	7	28	77	30
								Actual Dates	..								
CFD/PTK/SUFAL/ 2022-2023/GD-4	Supply of Bamboo Stakes, Planting Materials & Equipments for Non-Mangrove Vacancy Filling Plantation.	Lot	Lot	OTM	AO	IDA	44.83	Planned Dates	..	06-Feb-23	20-Feb-23	06-Mar-23	20-Mar-23	27-Mar-23	24-Apr-23	-	24-May-23
								Planned Days	..	0	14	14	14	7	28	77	30
								Actual Dates	..								
Total =							78.6700										


Gobinda Roy
 Project Director
 Sustainable Forests & Livelihoods
 (SUFAL) Project
 P.O. Shaban, Agargaon, Dhaka-1207


 02.08.22
(Abdullah Al Mamun)
 Divisional Forest Officer
 Coastal Forest Division
 Patuakhali.

Approved


 20/8/22
Md. Amir Hosain Chowdhury
 Chief Conservator of Forests
 Forest Department, Dhaka.

Government of the People's Republic of Bangladesh
Office of the Divisional Forest Officer
Sustainable Forests & Livelihoods (SUFAL) Project
Annual Procurement Plan
Social Forest Division, Rajshahi

Ministry/ Division	Ministry of Environment, Forests, and Climate Change
Agency	Bangladesh Forest Department
Project Entity Name & Code	Project Director, 5011
Project/Program me Name & Code	Sustainable Forests and Livelihoods (SUFAL) Project, 545315011

Procurement Plan (FY 2022-23)

Package No.	Description of Procurement Package (Goods)	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in lac Taka	Time Code for Process	Advertise prequal. (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Raj(S)FD/SUFAL/2022-2023/GD-01	Supply of Poly Propylene Bags for Nursery	Lot	1	OTM (NCT)	CF	IDA	1.48	Planned Dates		15/Sep/22	4/Oct/22	18/Oct/22	25/Oct/22	1/Nov/22	29/Nov/22	75	29/Dec/22
								Planned Days		0	19	14	7	7	28		
								Actual Dates									
Raj(S)FD/SUFAL/2022-2023/GD-02	Supply of Various Materials for Maintenance and Nursery.	Lot	1	OTM (NCT)	CF	IDA	5.74	Planned Dates		15/Sep/22	4/Oct/22	18/Oct/22	25/Oct/22	1/Nov/22	29/Nov/22	75	28/Jan/23
								Planned Days		0	19	14	7	7	28		
								Actual Dates									
Raj(S)FD/SUFAL/2022-2023/GD-03	Supply of Nursery Materials for Seedling Raising for Distribution	Lot	1	OTM (NCT)	CF	IDA	52.00	Planned Dates		15/Sep/22	4/Oct/22	18/Oct/22	25/Oct/22	1/Nov/22	29/Nov/22	75	27/Feb/23
								Planned Days		0	19	14	7	7	28		
								Actual Dates									
Raj(S)FD/SUFAL/2022-2023/GD-04	Supply of Chemical Fertilizer for Maintenance, Nursery and Plantation	Lot	1	OTM (NCT)	CF	IDA	2.54	Planned Dates		15/Sep/22	4/Oct/22	18/Oct/22	25/Oct/22	1/Nov/22	29/Nov/22	75	27/Feb/23
								Planned Days		0	19	14	7	7	28		
								Actual Dates									
Raj(S)FD/SUFAL/2022-2023/GD-05	Supply of Various Materials & Equipments for Plantation	Lot	1	OTM (NCT)	CF	IDA	8.13	Planned Dates		1/Nov/22	20/Nov/22	4/Dec/22	11/Dec/22	18/Dec/22	15/Jan/23	75	16/Mar/23
								Planned Days		0	19	14	7	7	28		
								Actual Dates									
Total							69.89										

[Signature]
Gobinda Roy
Project Director
Sustainable Forests & Livelihoods
(SUFAL) Project
Jan Bhaban, Agargaon, Dhaka-1207

[Signature]
Md. Rafiqzaman Shah
Divisional Forest Officer
Social Forest Division, Rajshahi

Approved

[Signature]
Md. Amir Hosain Chowdhury
Chief Conservator of Forests
Forest Department, Dhaka.

Government of the People's Republic of Bangladesh
Office of the Divisional Forest Officer
Sustainable Forests & Livelihoods (SUFAL) Project
Annual Procurement Plan
Social Forest Division, Dinajpur

Ministry/ Division	Ministry of Environment, Forests, and Climate Change
Agency	Bangladesh Forest Department
Project Entity Name & Code	Project Director, 5011
Project/Program me Name & Code	Sustainable Forests and Livelihoods (SUFAL) Project, 545315011

Procurement Plan (FY 2022-23)

Package No.	Description of Procurement Package (Goods)	Unit	QTY	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in lac Taka	Time Code for Process	Advertise prequal. (if applicable)	Invite/Advrtise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Dinaj(S)FD/SUFAL/2022-2023/GD-01	Supply of Poly Propylene Bags for Nursery	Lot	1	OTM (NCT)	CF	IDA	1.00	Planned Dates		15/Sep/22	4/Oct/22	18/Oct/22	25/Oct/22	1/Nov/22	29/Nov/22		29/Dec/22	
								Planned Days		0	19	14	7	7	28	75	30	
								Actual Dates										
Dinaj(S)FD/SUFAL/2022-2023/GD-02	Supply of Various Materials for Maintenance and Nursery	Lot	1	OTM (NCT)	CF	IDA	8.25	Planned Dates		15/Sep/22	4/Oct/22	18/Oct/22	25/Oct/22	1/Nov/22	29/Nov/22		28/Jan/23	
								Planned Days		0	19	14	7	7	28	75	60	
								Actual Dates										
Dinaj(S)FD/SUFAL/2022-2023/GD-03	Supply of Chemical Fertilizer for Maintenance, Nursery and Plantation	Lot	1	OTM (NCT)	CF	IDA	13.00	Planned Dates		15/Sep/22	4/Oct/22	18/Oct/22	25/Oct/22	1/Nov/22	29/Nov/22		27/Feb/23	
								Planned Days		0	19	14	7	7	28	75	90	
								Actual Dates										
Dinaj(S)FD/SUFAL/2022-2023/GD-04	Supply of Decomposed Cowdung for Plantation	Lot	1	OTM (NCT)	CF	IDA	5.10	Planned Dates		1/Nov/22	20/Nov/22	4/Dec/22	11/Dec/22	18/Dec/22	15/Jan/23		16/Mar/23	
								Planned Days		0	19	14	7	7	28	75	60	
								Actual Dates										
Dinaj(S)FD/SUFAL/2022-2023/GD-05	Supply of Various Materials & Equipments for Plantation	Lot	1	OTM (NCT)	CF	IDA	4.00	Planned Dates		1/Nov/22	20/Nov/22	4/Dec/22	11/Dec/22	18/Dec/22	15/Jan/23		16/Mar/23	
								Planned Days		0	19	14	7	7	28	75	60	
								Actual Dates										
Total							31.35											

Gobinda Roy
Gobinda Roy
Project Director
Sustainable Forests & Livelihoods
(SUFAL) Project
Ban Bhaban, Agargaon, Dhaka-1207

Md. Bashirul Alamun
Md. Bashirul Alamun
Divisional Forest Officer
Social Forest Division, Dinajpur

25.08.22

Approved

Md. Amir Hosain Chowdhury
Md. Amir Hosain Chowdhury
Chief Conservator of Forests
Forest Department, Dhaka.

Government of the People's Republic of Bangladesh
Office of the Divisional Forest Officer
Sustainable Forests & Livelihoods (SUFAL) Project
Annual Procurement Plan
Wildlife Management & Nature Conservation Division, Sylhet, HQ-Moulvibazar.

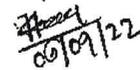
Ministry/Division:	Ministry of Environment, Forests, and Climate Change
Agency:	Bangladesh Forest Department
Project Entity Name & Code:	Project Director, 5011
Project/Programme Name & Code:	Sustainable Forests and Livelihoods (SUFAL) Project, 565315011

Procurement Plan (FY 2022-23)

Package No.	Description of Procurement Package (Goods)	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in lac Taka	Time Code for Process	Advertise prequal. (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
SylWLMNCFD/SUFAL/2022-2023/GD-1	Supply of Various Materials for Maintenance and Nursery.	Lot	1	OTM (NCT)	CF	IDA	1.70	Planned Dates		15/Sep/22	4/Oct/22	18/Oct/22	25/Oct/22	1/Nov/22	29/Nov/22		29/Dec/22	
								Planned Days		0	19	14	7	7	28	75	30	
								Actual Dates										
SylWLMNCFD/SUFAL/2022-2023/GD-2	Supply of Chemical Fertilizer for Maintenance, Nursery and Plantation	Lot	1	OTM (NCT)	CF	IDA	4.35	Planned Dates		15/Sep/22	4/Oct/22	18/Oct/22	25/Oct/22	1/Nov/22	29/Nov/22		27/Feb/23	
								Planned Days		0	19	14	7	7	28	75	90	
								Actual Dates										
SylWLMNCFD/SUFAL/2022-2023/GD-3	Supply of Various Materials & Equipments for Plantation	Lot	1	OTM (NCT)	CF	IDA	2.62	Planned Dates		15/Nov/22	4/Dec/22	18/Dec/22	25/Dec/22	1/Jan/23	29/Jan/23		30/Mar/23	
								Planned Days		0	19	14	7	7	28	75	60	
								Actual Dates										
Total							8.67											


Gobinda Roy
Project Director
Sustainable Forests & Livelihoods (SUFAL) Project
Ban Bhaban, Agargaon, Dhaka-1207


Md. Rezaul Karim Chowdhury
Divisional Forest Officer
Wildlife Management & Nature Conservation
Division, Sylhet, HQ-Moulvibazar.


09/09/22



Approved


Md. Amir Hosain Chowdhury
Chief Conservator of Forests
Forest Department, Dhaka.

**Annual Procurement Plan (FY 2022-2023)
Wildlife Management & Nature Conservation Division, Chattogram**

Ministry/Division	Ministry of Environment, Forests and Climate Change
Agency	Bangladesh Forest Department
Project Entity Name & Code	Project Director, 5011
Project/Programme Name & Code	Sustainable Forests and Livelihoods (SUFAL) Project, 545515011
Procuring Entity	Divisional Forest Officer, Wildlife Management & Nature Conservation Division, Chattogram

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SUFAL/WDC/2022-2023/GD-01	Supply of poly- propylene Bags for Nursery Raising.	Lot	1	OTM (NCT) e-GP	AO	IDA	0.96	Planned Dates Planned Days Actual Dates		4-Sep-22 0	25-Sep-22 21	9-Oct-22 14	16-Oct-22 7	23-Oct-22 7	20-Nov-22 28	77	20-Dec-22 30
SUFAL/WDC/2022-2023/GD-02	Supply of Decomposed Cowdung & loamy soil for Nursery Raising	Lot	1	RFQ (NCT) e-GP	AO	IDA	1.62	Planned Dates Planned Days Actual Dates		4-Sep-22 0	25-Sep-22 21	9-Oct-22 14	16-Oct-22 7	23-Oct-22 7	20-Nov-22 28	77	20-Dec-22 30
SUFAL/WDC/2022-2023/GD-03	Supply of Decomposed Cowdung Plantation	Lot	1	OTM (NCT) e-GP	AO	IDA	21.00	Planned Dates Planned Days Actual Dates		7-Nov-22 0	28-Nov-22 21	12-Dec-22 14	19-Dec-22 7	26-Dec-22 7	23-Jan-23 28	77	22-Feb-23 30
SUFAL/WDC/2022-2023/GD-04	Supply of Stakes for Plantation and Maintenance.	Lot	1	OTM (NCT) e-GP	AO	IDA	11.93	Planned Dates Planned Days Actual Dates		7-Nov-22 0	28-Nov-22 21	12-Dec-22 14	19-Dec-22 7	26-Dec-22 7	23-Jan-23 28	77	22-Feb-23 30
SUFAL/WDC/2022-2023/GD-05	Supply of Chemical Fertilizer for Plantation and Maintenance.	Lot	1	OTM (NCT) e-GP	AO	IDA	8.97	Planned Dates Planned Days Actual Dates		7-Nov-22 0	28-Nov-22 21	12-Dec-22 14	19-Dec-22 7	26-Dec-22 7	23-Jan-23 28	77	22-Feb-23 30
SUFAL/WDC/2022-2023/GD-06	Supply of Planting Equipment & Materials for RCC Sign Board	Lot	1	OTM (NCT) e-GP	AO	IDA	5.60	Planned Dates Planned Days Actual Dates		7-Nov-22 0	28-Nov-22 21	12-Dec-22 14	19-Dec-22 7	26-Dec-22 7	23-Jan-23 28	77	22-Feb-23 30
6	Total						50.08										


Gobinda Roy
 Project Director
 Sustainable Forests & Livelihoods
 (SUFAL) Project
 Dhaka-1207

Sanits


 28.08.22
 (Rafiqul Islam Chowdhury)
 Divisional Forest Officer
 Wildlife Management & Nature Conservation Division, Chattogram
 email:dfowildlife@gmail.com

28.8.22

Approved


 25/10/22
Md. Amir Hosain Chowdhury
 Chief Conservator of Forests
 Forest Department, Dhaka.

Annual Procurement Plan (FY-2022-23)

Ministry/ Division	Ministry of Environment, Forests, and Climate Change
Agency	Bangladesh Forest Department
Project Entity Name & Code	Project Director, 5011
Project/Programme Name & Code	Sustainable Forests and Livelihoods (SUFAL) Project, 545315011
Name of Division	Cox's Bazar North Forest Division

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for RFQ)	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Cox(N)FD/SUFAL/ 2022-23/GD-01	Supply of Poly-propylene bags for Nursery raising	Lot	1	OTM(NCT) e-GP	AO	IDA	19.20	Planned Dates		4-Sep-22	25-Sep-22	9-Oct-22	16-Oct-22	23-Oct-22	20-Nov-22		20-Dec-22
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates									
Cox(N)FD/SUFAL/ 2022-23/GD-02	Supply of Chemical Fertilizer for Nursery raising & Plantation Maintenance	Lot	1	OTM(NCT) e-GP	AO	IDA	66.80	Planned Dates		4-Sep-22	25-Sep-22	9-Oct-22	16-Oct-22	23-Oct-22	20-Nov-22		20-Dec-22
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates									
Cox(N)FD/SUFAL/ 2022-23/GD-03	Supply of Materials for Nursery Raising	Lot	1	OTM(NCT) e-GP	AO	IDA	55.70	Planned Dates		6-Sep-22	27-Sep-22	11-Oct-22	18-Oct-22	25-Oct-22	22-Nov-22		22-Dec-22
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates									
Cox(N)FD/SUFAL/ 2022-23/GD-04	Supply of Chemical Fertilizer for Plantation	Lot	1	OTM(NCT) e-GP	AO	IDA	6.50	Planned Dates		2-Nov-22	23-Nov-22	7-Dec-22	14-Dec-22	21-Dec-22	18-Jan-23		17-Feb-23
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates									
Cox(N)FD/SUFAL/ 2022-23/GD-05	Supply of Materials for Plantation & Plantation Maintenance.	Lot	1	OTM(NCT) e-GP	AO	IDA	136.15	Planned Dates		2-Nov-22	23-Nov-22	7-Dec-22	14-Dec-22	21-Dec-22	18-Jan-23		17-Feb-23
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates									
Total							284.35										


 (Mizanur Rohman)
 Jr. Consultant-Accounts
 Cox's Bazar North Forest Division


 Gobinda Roy
 Project Director
 Sustainable Forests & Livelihoods
 (SUFAL) Project
 Ban Bhaban, Agargaon, Dhaka-1207

Approved


 (Md. Anowar Hossain Sarker)
 Divisional Forest Officer
 Cox's Bazar North Forest Division

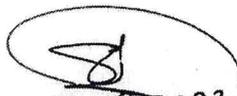

 Md. Amir Hosain Chowdhury
 Chief Conservator of Forests
 Forest Department Dhaka

Annual Procurement Plan (FY-2022-23)

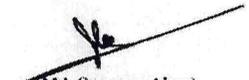
Ministry/ Division	Ministry of Environment, Forests,
Agency	Bangladesh Forest Department
Project Entity Name & Code	Project Director, 5011
Project/Programme Name & Code	Sustainable Forests and Livelihoods (SUFAL) Project,
Name of Division	Cox's Bazar South Forest Division

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for RFQ)	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Cox(S)FD/SUFAL / 2022-23/GD-01	Supply of Poly-propylene bags for Nuersery Raising	Lot	1	OTM(NCT) e-GP	AO	IDA	19.26	Planned Dates		16-Sep-22	7-Oct-22	21-Oct-22	28-Oct-22	4-Nov-22	2-Dec-22		1-Jan-23
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates									
Cox(S)FD/SUFAL / 2022-23/GD-02	Supply of Decomposed Cowdung and Loamy Soil for Nuersery Raising	Lot	1	OTM(NCT) e-GP	AO	IDA	20.60	Planned Dates		16-Sep-22	7-Oct-22	21-Oct-22	28-Oct-22	4-Nov-22	2-Dec-22		1-Jan-23
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates									
Cox(S)FD/SUFAL / 2022-23/GD-03	Supply of Chemical Fertilizer for Nuersery Raising & Plantation Maintenance	Lot	1	OTM(NCT) e-GP	AO	IDA	102.48	Planned Dates		16-Sep-22	7-Oct-22	21-Oct-22	28-Oct-22	4-Nov-22	2-Dec-22		1-Jan-23
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates									
Cox(S)FD/SUFAL / 2022-23/GD-04	Supply of Bariala Bamboo, Bamboo Chatai, Sungrass, Temporary Shed Materials and M.S Wire for Nuersery Raising	Lot	1	OTM(NCT) e-GP	AO	IDA	26.35	Planned Dates		16-Sep-22	7-Oct-22	21-Oct-22	28-Oct-22	4-Nov-22	2-Dec-22		1-Jan-23
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates									
Cox(S)FD/SUFAL / 2022-23/GD-05	Supply of Nuersery equipments & Water Supply Materials for Nuersery Raising	Lot	1	OTM(NCT) e-GP	AO	IDA	9.45	Planned Dates		16-Sep-22	7-Oct-22	21-Oct-22	28-Oct-22	4-Nov-22	2-Dec-22		1-Jan-23
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates									

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for RFQ)	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Cox(S)FD/SUFAL / 2022-23/GD-06	Supply of Chemical Fertilizer for plantation	Lot	1	OTM(NCT) e-GP	AO	IDA	6.20	Planned Dates		17-Sep-22	8-Oct-22	22-Oct-22	29-Oct-22	5-Nov-22	3-Dec-22		2-Jan-23
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates									
Cox(S)FD/SUFAL / 2022-23/GD-07	Supply of Decomposed Cowdung for Plantation	Lot	1	OTM(NCT) e-GP	AO	IDA	61.05	Planned Dates		17-Sep-22	8-Oct-22	22-Oct-22	29-Oct-22	5-Nov-22	3-Dec-22		2-Jan-23
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates									
Cox(S)FD/SUFAL / 2022-23/GD-08	Supply of Stakes & Shootly for Plantation	Lot	1	OTM(NCT) e-GP	AO	IDA	72.80	Planned Dates		17-Sep-22	8-Oct-22	22-Oct-22	29-Oct-22	5-Nov-22	3-Dec-22		2-Jan-23
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates									
Cox(S)FD/SUFAL / 2022-23/GD-09	Supply of Plantation Equipment, RCC Sign Board Materials, Stationary & Arhar or Boganadula Seeds for Plantation	Lot	1	OTM(NCT) e-GP	AO	IDA	19.30	Planned Dates		17-Sep-22	8-Oct-22	22-Oct-22	29-Oct-22	5-Nov-22	3-Dec-22		2-Jan-23
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates									
Total							337.49										


 28.08.2022
 (Shamsul Islam)
 Jr. Consultant-Accounts
 Cox's Bazar South Forest Division


 Gobinda Roy
 Project Director
 Sustainable Forests & Livelihoods
 (SUFAL) Project
 Ban Bhaban, Agargaon, Dhaka-1207


 (Md. Sarwoar Alam)
 Divisional Forest Officer
 Cox's Bazar South Forest Division

Approved


 Md. Amir Hosain Chowdhury
 Chief Conservator of Forests
 Forest Department, Dhaka.

Annual Procurement Plan (FY 2022-2023)
Coastal Forest Division, Chattogram

Ministry/ Division	Ministry of Environment, Forests, and Climate Change
Agency	Bangladesh Forest Department
Project Entity Name & Code	Project Director, 5011
Project/Programme Name & Code	Sustainable Forests and Livelihoods (SUFAL) Project
Name of Division	Coastal Forest Division, Chattogram

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award (Purchase order for RFO)	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
Ctg-CFD/SUFAL/2022-2023/GD-01	Supply of materials for Mangrove & Golpatta nursery raising	Lot	1	OTM (NCT) e-GP	AO	IDA	13.80	Planned Dates	-	30-Aug-22	20-Sep-22	4-Oct-22	11-Oct-22	18-Oct-22	15-Nov-22	77	20-Dec-22
								Planned Days	-	0	21	14	7	7	28	77	35
								Actual Dates	-	-	-	-	-	-	-	-	-
Ctg-CFD/SUFAL/2022-2023/GD-02	Supply of Poly-propylene bags for nursery raising	Lot	1	OTM (NCT) e-GP	AO	IDA	3.35	Planned Dates	-	4-Sep-22	25-Sep-22	9-Oct-22	16-Oct-22	23-Oct-22	20-Nov-22	77	25-Dec-22
								Planned Days	-	0	21	14	7	7	28	77	35
								Actual Dates	-	-	-	-	-	-	-	-	-
Ctg-CFD/SUFAL/2022-2023/GD-03	Supply of Materials for nursery raising	Lot	1	OTM (NCT) e-GP	AO	IDA	13.85	Planned Dates	-	4-Sep-22	25-Sep-22	9-Oct-22	16-Oct-22	23-Oct-22	20-Nov-22	77	25-Dec-22
								Planned Days	-	0	21	14	7	7	28	77	35
								Actual Dates	-	-	-	-	-	-	-	-	-
Ctg-CFD/SUFAL/2022-2023/GD-04	Supply of materials for Mangrove & Golpatta plantation	Lot	1	OTM (NCT) e-GP	AO	IDA	5.10	Planned Dates	-	2-Nov-22	23-Nov-22	7-Dec-22	14-Dec-22	21-Dec-22	18-Jan-23	77	22-Feb-23
								Planned Days	-	0	21	14	7	7	28	77	35
								Actual Dates	-	-	-	-	-	-	-	-	-
Ctg-CFD/SUFAL/2022-2023/GD-05	Supply of Fertilizer (Urea and NPK) for plantation and Maintenance	Lot	1	OTM (NCT) e-GP	AO	IDA	23.45	Planned Dates	-	2-Nov-22	23-Nov-22	7-Dec-22	14-Dec-22	21-Dec-22	18-Jan-23	77	22-Feb-23
								Planned Days	-	0	21	14	7	7	28	77	35
								Actual Dates	-	-	-	-	-	-	-	-	-
Ctg-CFD/SUFAL/2022-2023/GD-06	Supply of Stakes for plantation and Maintenance	Lot	1	OTM (NCT) e-GP	AO	IDA	13.35	Planned Dates	-	2-Nov-22	23-Nov-22	7-Dec-22	14-Dec-22	21-Dec-22	18-Jan-23	77	22-Feb-23
								Planned Days	-	0	21	14	7	7	28	77	35
								Actual Dates	-	-	-	-	-	-	-	-	-
Ctg-CFD/SUFAL/2022-2023/GD-07	Supply of Decomposed cow-dung for plantation	Lot	1	OTM (NCT) e-GP	AO	IDA	14.30	Planned Dates	-	15-Nov-22	6-Dec-22	20-Dec-22	27-Dec-22	3-Jan-23	31-Jan-23	77	07-Mar-23
								Planned Days	-	0	21	14	7	7	28	77	35
								Actual Dates	-	-	-	-	-	-	-	-	-
Ctg-CFD/SUFAL/2022-2023/GD-08	Supply of Materials for plantation.	Lot	1	OTM (NCT) e-GP	AO	IDA	5.00	Planned Dates	-	15-Nov-22	6-Dec-22	20-Dec-22	27-Dec-22	3-Jan-23	31-Jan-23	77	07-Mar-23
								Planned Days	-	0	21	14	7	7	28	77	35
								Actual Dates	-	-	-	-	-	-	-	-	-
Total							92.20										

Gobinda Roy
Gobinda Roy
Project Director
Sustainable Forests & Livelihoods
(SUFAL) Project
Dhan Bhaban, Agargaon, Dhaka-1207

(Mohammad Abdur Rahman)
(Mohammad Abdur Rahman)
Divisional Forest Officer
Coastal Forest Division, Chattogram

Approved

Md. Amir Hosain Chowdhury
Md. Amir Hosain Chowdhury
Chief Conservator of Forests

Government of the People's Republic of Bangladesh
Office of the Divisional Forest Officer
Sustainable Forests & Livelihoods (SUFAL) Project
Annual Procurement Plan
Dhaka Forest Division

Ministry/ Division	Ministry of Environment, Forests, and Climate Change
Agency	Bangladesh Forest Department
Project Entity Name & Code	Project Director, 5011
Project/Program me Name & Code	Sustainable Forests and Livelihoods (SUFAL) Project, 545315011

Procurement Plan (FY 2022-23)

Package No.	Description of Procurement Package (Goods)	Unit	QTY	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in lac Taka	Time Code for Process	Advertise prequal.. (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
DFD/SUFAL/2022-2023/GD-01	Supply of Poly Propylene Bags for Nursery	Lot	1	OTM (NCT)	CF	IDA	1.51	Planned Dates		16/Aug/22	4/Sep/22	18/Sep/22	25/Sep/22	2/Oct/22	30/Oct/22		29/Nov/22
								Planned Days		0	19	14	7	7	28	75	30
								Actual Dates									
DFD/SUFAL/2022-2023/GD-02	Supply of Various Materials for Maintenance and Nursery.	Lot	1	OTM (NCT)	CF	IDA	8.15	Planned Dates		16/Aug/22	4/Sep/22	18/Sep/22	25/Sep/22	2/Oct/22	30/Oct/22		29/Dec/22
								Planned Days		0	19	14	7	7	28	75	60
								Actual Dates									
DFD/SUFAL/2022-2023/GD-03	Supply of Chemical Fertilizer for Maintenance, Nursery and Plantation	Lot	1	OTM (NCT)	CF	IDA	9.85	Planned Dates		15/Sep/22	4/Oct/22	18/Oct/22	25/Oct/22	1/Nov/22	29/Nov/22		27/Feb/23
								Planned Days		0	19	14	7	7	28	75	90
								Actual Dates									
DFD/SUFAL/2022-2023/GD-04	Supply of Decomposed Cowdung for Plantation	Lot	1	OTM (NCT)	CF	IDA	15.56	Planned Dates		1/Nov/22	20/Nov/22	4/Dec/22	11/Dec/22	18/Dec/22	15/Jan/23		16/Mar/23
								Planned Days		0	19	14	7	7	28	75	60
								Actual Dates									
DFD/SUFAL/2022-2023/GD-05	Supply of Various Materials & Equipments for Plantation	Lot	1	OTM (NCT)	CF	IDA	12.34	Planned Dates		1/Nov/22	20/Nov/22	4/Dec/22	11/Dec/22	18/Dec/22	15/Jan/23		16/Mar/23
								Planned Days		0	19	14	7	7	28	75	60
								Actual Dates									
Total							47.42										


Gobinda Roy
Project Director
Sustainable Forests & Livelihoods
(SUFAL) Project
Jan Shaban, Agargaon, Dhaka-1207


Quazi Md. Nurul Karim
Divisional Forest Officer
Dhaka Forest Division, Dhaka

Approved


Md. Amir Hosain Chowdhury
Chief Conservator of Forests
Forest Department, Dhaka.

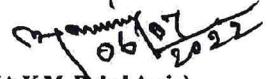
Annual Procurement Plan

Ministry/ Division	Ministry of Environment, Forests, and Climate Change
Agency	Bangladesh Forest Department
Project Entity Name & Code	Project Director, 6011
Project/Program me Name & Code	Sustainable Forests and Livelihoods (SUFAL) Project,
Name of Division	Mymensingh Forest Division

Procurement Plan (FY 2022-2023)

Package No.	Description of Procurement Package Works	Unit	QTY.	Procurement method &	Contract Approving	Source of Funds	Estd. Cost in lac Taka	Time Code for Process	Advertise prequal. (if)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract	Time for Completion of	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
MFD/SUFA L/2022-23/GD-1	Supply of Poly- Propylene bags for 20% Nursery VF.	Lot	1	OTM (NCT) e-GP	CF	IDA	3.50	Planned Dates	-	15-Sep-22	04-Oct-22	18-Oct-22	25-Oct-22	01-Nov-22	29-Nov-22		29-Dec-22	
								Planned Days	-	0	19	14	7	7	28	75	30	
								Actual Dates	-									
MFD/SUFA L/2022-23/GD-2	Supply of Loamy Soil for Nursery 20% VF and Decomposed Cow dung for Nursery 20% VF and Plantation.	Lot	1	OTM (NCT) e-GP	CF	IDA	17.00	Planned Dates	-	15-Sep-22	04-Oct-22	18-Oct-22	25-Oct-22	01-Nov-22	29-Nov-22		28-Jan-23	
								Planned Days	-	0	19	14	7	7	28	75	60	
								Actual Dates	-									
MFD/SUFA L/2022-23/GD-3	Supply of Bariala Bamboo, Bamboo Chata, Sungrass, M/S Wire, Water supply, Temporary Shed and Nursery Equipments for Nursery 20% VF.	Lot	1	OTM (NCT) e-GP	CF	IDA	6.200	Planned Dates	-	15-Sep-22	04-Oct-22	18-Oct-22	25-Oct-22	01-Nov-22	29-Nov-22		28-Jan-23	
								Planned Days	-	0	19	14	7	7	28	75	60	
								Actual Dates	-									
MFD/SUFA L/2022-23/GD-4	Supply of Chemical Fertilizer for Nursery 20% VF & Plantation Including Maintenance Items and Integrated Pest control.	Lot	1	OTM (NCT) e-GP	CF	IDA	25.000	Planned Dates	-	15-Sep-22	04-Oct-22	18-Oct-22	25-Oct-22	01-Nov-22	29-Nov-22		28-Jan-23	
								Planned Days	-	0	19	14	7	7	28	75	60	
								Actual Dates	-									
MFD/SUFA L/2022-23/GD-5	Supply of Stationery, Arhar seeds, shooty, Planting Equipment, RCC signage Board and stakes including Maintenance Items.	Lot	1	OTM (NCT) e-GP	CF	IDA	17.800	Planned Dates	-	15-Nov-21	03-Dec-21	17-Dec-21	24-Dec-21	31-Dec-21	28-Jan-22		29-Mar-22	
								Planned Days	-	0	18	14	7	7	28	74	60	
								Actual Dates	-									
Total :							69.500											


Sobinda Roy
 Project Director
 Sustainable Forests & Livelihoods
 (SUFAL) Project
 Ban Bhaban, Agargaon, Dhaka-1207


 (A.K.M. Ruhul Amin)
 Divisional Forest Officer
 Mymensingh Forest Division.

Approved


Md. Amir Hosain Chowdhury
 Chief Conservator of Forests

Government of the People's Republic of Bangladesh
Office of the Divisional Forest Officer
Sustainable Forests & Livelihoods (SUFAL) Project
Annual Procurement Plan
Tangail Forest Division

Ministry/ Division	Ministry of Environment, Forests, and Climate Change
Agency	Bangladesh Forest Department
Project Entity Name & Code	Project Director, 5011
Project/Program me Name & Code	Sustainable Forests and Livelihoods (SUFAL) Project, 545315011

Procurement Plan (FY 2022-23)

Package No.	Description of Procurement Package (Goods)	Unit	QTY	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in lac Taka	Time Code for Process	Advertise prequal.. (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
TFD/SUFAL/2022-2023/GD-01	Supply of Poly Propylene Bags for Nursery	Lot	1	OTM (NCT)	CF	IDA	2.06	Planned Dates		15/Sep/22	4/Oct/22	18/Oct/22	25/Oct/22	1/Nov/22	29/Nov/22		29/Dec/22	
								Planned Days		0	19	14	7	7	28	75	30	
								Actual Dates										
TFD/SUFAL/2022-2023/GD-02	Supply of Various Materials for Maintenance and Nursery.	Lot	1	OTM (NCT)	CF	IDA	9.34	Planned Dates		15/Sep/22	4/Oct/22	18/Oct/22	25/Oct/22	1/Nov/22	29/Nov/22		28/Jan/23	
								Planned Days		0	19	14	7	7	28	75	60	
								Actual Dates										
TFD/SUFAL/2022-2023/GD-03	Supply of Chemical Fertilizer for Maintenance, Nursery and Plantation	Lot	1	OTM (NCT)	CF	IDA	9.22	Planned Dates		15/Sep/22	4/Oct/22	18/Oct/22	25/Oct/22	1/Nov/22	29/Nov/22		27/Feb/23	
								Planned Days		0	19	14	7	7	28	75	90	
								Actual Dates										
TFD/SUFAL/2022-2023/GD-04	Supply of Decomposed Cowdung for Plantation	Lot	1	OTM (NCT)	CF	IDA	37.13	Planned Dates		1/Nov/22	20/Nov/22	4/Dec/22	11/Dec/22	18/Dec/22	15/Jan/23		16/Mar/23	
								Planned Days		0	19	14	7	7	28	75	60	
								Actual Dates										
TFD/SUFAL/2022-2023/GD-05	Supply of Various Materials & Equipments for Plantation	Lot	1	OTM (NCT)	CF	IDA	27.62	Planned Dates		1/Nov/22	20/Nov/22	4/Dec/22	11/Dec/22	18/Dec/22	15/Jan/23		16/Mar/23	
								Planned Days		0	19	14	7	7	28	75	60	
								Actual Dates										
Total							85.37											


Gobinda Roy
Project Director
Sustainable Forests & Livelihoods
(SUFAL) Project
Ban Bhaban, Agargaon, Dhaka-1207


Md. Sajjaduzzaman
Divisional Forest Officer
Tangail Forest Division, Dhaka

Approved


Md. Amir Hosain Chowdhury
Chief Conservator of Forests
Forest Department, Dhaka.

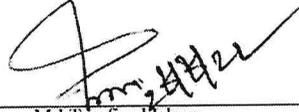
Government of the People's Republic of Bangladesh
Office of the Divisional Forest Officer
Sustainable Forests & Livelihoods (SUFAL) Project
Annual Procurement Plan
Sylhet Forest Division

Ministry/ Division	Ministry of Environment, Forests, and Climate Change
Agency	Bangladesh Forest Department
Project Entity Name & Code	Project Director, 5011
Project/Program me Name & Code	Sustainable Forests and Livelihoods (SUFAL) Project. 545315011

Procurement Plan (FY 2022-23)

Package No.	Description of Procurement Package (Goods)	Unit	QTY	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in lac Taka	Time Code for Process	Advertise prequal. (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SFD/SUFAL/2022-2023/GD-01	Supply of Poly Propylene Bags for Nursery	Lot	1	OTM (NCT)	CF	IDA	2.00	Planned Dates		15/Sep/22	4/Oct/22	18/Oct/22	25/Oct/22	1/Nov/22	29/Nov/22		29/Dec/22
								Planned Days		0	19	14	7	7	28	75	30
								Actual Dates									
SFD/SUFAL/2022-2023/GD-02	Supply of Various Materials for Maintenance and Nursery.	Lot	1	OTM (NCT)	CF	IDA	13.00	Planned Dates		15/Sep/22	4/Oct/22	18/Oct/22	25/Oct/22	1/Nov/22	29/Nov/22		28/Jan/23
								Planned Days		0	19	14	7	7	28	75	60
								Actual Dates									
SFD/SUFAL/2022-2023/GD-03	Supply of Chemical Fertilizer for Maintenance, Nursery and Plantation	Lot	1	OTM (NCT)	CF	IDA	14.80	Planned Dates		15/Sep/22	4/Oct/22	18/Oct/22	25/Oct/22	1/Nov/22	29/Nov/22		27/Feb/23
								Planned Days		0	19	14	7	7	28	75	90
								Actual Dates									
SFD/SUFAL/2022-2023/GD-04	Supply of Decomposed Cowdung for Plantation	Lot	1	OTM (NCT)	CF	IDA	39.40	Planned Dates		1/Nov/22	20/Nov/22	4/Dec/22	11/Dec/22	18/Dec/22	15/Jan/23		16/Mar/23
								Planned Days		0	19	14	7	7	28	75	60
								Actual Dates									
SFD/SUFAL/2022-2023/GD-05	Supply of Materials & Equipments for Plantation	Lot	1	OTM (NCT)	CF	IDA	28.60	Planned Dates		1/Nov/22	20/Nov/22	4/Dec/22	11/Dec/22	18/Dec/22	15/Jan/23		16/Mar/23
								Planned Days		0	19	14	7	7	28	75	60
								Actual Dates									
Total							97.80										


Gobinda Roy
 Project Director
 Sustainable Forests & Livelihoods
 (SUFAL) Project
 Ban Bhaban, Agargaon, Dhaka-1207


 Md Towfiqul Islam
 Divisional Forest Officer
 Sylhet Forest Division, Sylhet


 24/11/22

Approved


Md. Amir Hosain Chowdhury
 Chief Conservator of Forests
 Forest Department, Dhaka.

Government of the People's Republic of Bangladesh
Office of the Divisional Forest Officer
Sustainable Forests & Livelihoods (SUFAL) Project
Annual Procurement Plan For FY-2022-23
Coastal Forest Division, Noakhali

Ministry/ Division	Ministry of Environment, Forests, and Climate Change
Agency	Bangladesh Forest Department
Project Entity Name & Code	Project Director, 5011
Project/Program me Name & Code	Sustainable Forests and Livelihoods (SUFAL) Project, 545315011

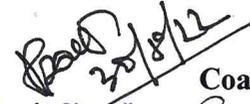
Package No.	Description of Procurement Package (Goods)	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in lac Taka	Time Code for Process	Advertise prequal. (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Co
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
CFDN/SUFAL/2022-2023/GD-01	Supply of Nursery Materials for Mangrove Nursery Raising	Lot	1	OTM (NCT)	CF	IDA	36.00	Planned Dates	-	16/Aug/22	30/Aug/22	13/Sep/22	20/Sep/22	27/Sep/22	25/Oct/22		
								Planned Days	-	0	14	14	7	7	28	70	
								Actual Dates	-								
CFDN/SUFAL/2022-2023/GD-02	Supply of Cowdung & Bio-Pesticide for Mangrove Nursery Raising	Lot	1	OTM (NCT)	CF	IDA	20.00	Planned Dates	-	16/Aug/22	30/Aug/22	13/Sep/22	20/Sep/22	27/Sep/22	25/Oct/22		
								Planned Days	-	0	14	14	7	7	28	70	
								Actual Dates	-								
CFDN/SUFAL/2022-2023/GD-03	Supply of Plantation Materials for Mangrove Plantation	Lot	1	OTM (NCT)	CF	IDA	17.50	Planned Dates	-	10/Sep/22	1/Oct/22	15/Oct/22	22/Oct/22	29/Oct/22	26/Nov/22		
								Planned Days	-	0	21	14	7	7	28	77	
								Actual Dates	-								
CFDN/SUFAL/2022-2023/GD-04	Supply of Nursery Material for Strip, Jhaw Plantation Nursery Raising.	Lot	1	OTM (NCT)	CF	IDA	15.00	Planned Dates	-	10/Sep/22	1/Oct/22	15/Oct/22	22/Oct/22	29/Oct/22	26/Nov/22		
								Planned Days	-	0	21	14	7	7	28	77	
								Actual Dates	-								
CFDN/SUFAL/2022-2023/GD-05	Supply of Poly Propylene Bags for Strip, Jhaw Plantation Nursery Raising.	Lot	1	OTM (NCT)	CF	IDA	3.60	Planned Dates	-	10/Sep/22	1/Oct/22	15/Oct/22	22/Oct/22	29/Oct/22	26/Nov/22		
								Planned Days	-	0	21	14	7	7	28	77	
								Actual Dates	-								
CFDN/SUFAL/2022-2023/GD-06	Supply of Plantation Material for Strip, Jhaw Plantation.	Lot	1	OTM (NCT)	CF	IDA	27.00	Planned Dates	-	2/Nov/22	23/Nov/22	7/Dec/22	14/Dec/22	21/Dec/22	18/Jan/23		
								Planned Days	-	0	21	14	7	7	28	77	
								Actual Dates	-								
Total							119.10										


Gobinda Roy
 Project Director
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Approved


Md. Farid Meah
 20/10/22

Divisional Forest Officer
Coastal Forest Division, Noakhali


Md. Amir Hosain Chowdhury
 20/10/22