

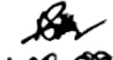
Bangladesh Forest Industries Development Corporation.

73, Mothijheel, C/A, Dhaka-1000.

Procurement Plan for 2023-2024

(Figure in Lac.)

SL No.	Name of the Office/Zone/Unit	Materials/Goods	Works	Service	Total	Remarks
1	Head Office, Dhaka	127.00	9.00	-	136.00	
2	Rubber Division, Chattogram Zone (with rubber garden)	445.80	741.50	-	1187.30	
3	Rubber Division, Sylhet Zone (with rubber garden)	210.50	404.20	-	614.70	
4	Rubber Division, Tangail-Sherpur Zone (with rubber garden)	176.36	163.00	-	339.36	
5	C.M.P, Mirpur, Dhaka.	1822.00	3762.70	445.00	6029.70	
6	Eastern Wood Works, Tajgaon, Dhaka.	1717.03	2080.00	5.00	3802.03	
7	FIDCO, Kalurghat, Chattogram.	760.70	50.00	-	810.70	
8	C.M.P, Kalurghat, Chattogram.	903.83	300.00	-	1203.83	
9	S.M.P, Kalurghat, Chattogram.	1317.00	70.00	-	1387.00	
10	W.T.P, Kalurghat, Chattogram.	935.88	270.00	130.00	1335.88	
11	P.T.P, Sreemangal, Moulovibazar.	751.68	302.00	-	1053.68	
12	L.P.C, Kaptai, Rangamati Hill Tract.	889.20	410.00	-	1299.20	
Total=		10056.98	8562.40	580.00	19199.38	


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মোহাম্মদ নাছিম, অ.কর্তার
উপ-সহকারী (সংশোধন)
ক্রয় শাখা, সনদ দপ্তর
ঢাকা।



ANNUAL PROCUREMENT PLAN FOR 2023-2024

Budget: Development

Ministry/Division : Ministry of Environment, Forest & Climate Change
 Agency : Bangladesh Forest Industries Development Corporation
 Procuring Entity Name & Code : BFIDC, Head Office, Dhaka.
 Project / Program Name & Code :

Package No	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estd Cost (in Lakh Tk.)	Time code of process	Advertise prequali. (if applicable)	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BFIDC Head Office, 73, Motijheel C/A, Dhaka-1000																	
1	Stationary & Printing Items	LS	-	OTM/RFQ	HoPE	Own source	10.00	Planned Dates		15/07/23	05/08/23	10/08/23	17/08/23	24/08/23	31/08/23	-	30/09/2023
								Planned Days			15	5	7	7	7	41	
								Actual Dates									
2	Digital Display Board	Nos	3	OTM/DPM/RFQ	HoPE	Own Source	15.00	Planned Dates	15/08/23	30/08/23	07/09/23	17/09/23	01/10/23	21/10/23	-	21/11/2023	
								Planned Days		15	7	10	14	7	53		
								Actual Dates									
3	Digital Sign Board	Nos	1	OTM/RFQ	HoPE	Own Source	5.00	Planned Dates	20/12/23	15/01/24	25/01/24	02/02/24	12/02/24	27/02/24	-	20/03/2024	
								Planned Days		15	10	7	10	15	57		
								Actual Dates									
4	Air Condition	Nos	2	OTM/RFQ	HoPE	Own Source	10.00	Planned Dates	15/10/23	30/10/23	07/11/23	17/11/23	01/12/23	21/12/23	-	21/01/2024	
								Planned Days		15	7	10	14	7	53		
								Actual Dates									
5	Computer/Laptop	Nos	15	OTM/RFQ	HoPE	Own Source	15.00	Planned Dates	15/03/24	30/03/24	07/04/24	17/04/24	01/05/24	16/05/24	-	30/05/2024	
								Planned Days		15	7	10	14	16	62		
								Actual Dates									
6	Software purchase & development	Nos	3	RFQ	HoPE	Own Source	10.00	Planned Dates	01/12/23	20/12/23	05/01/24	20/01/24	27/01/24	17/02/24	76	30/05/2024	
								Planned Days		20	15	15	7	20			
								Actual Dates									
7	Documentary/TV C	Nos	1	RFQ	HoPE	Own Source	8.00	Planned Dates	01/09/23	15/09/23	30/09/23	13/10/23	-	-	-	31/12/2023	
								Planned Days		15	15	13	-	-	43		
								Actual Dates									
8	Annual Report	Nos	500	RFQ	HoPE	Own Source	5.00	Planned Dates	20/07/23	02/08/23	12/08/23	27/08/23	-	-	-	15/09/2023	
								Planned Days		12	10	15	-	-	37		
								Actual Dates									
9	DSLR Camera	Nos	1	RFQ	HoPE	Own Source	2.00	Planned Dates	20/07/23	02/08/23	12/08/23	27/08/23	-	-	-	15/09/2023	
								Planned Days		12	10	15	-	-	37		
								Actual Dates									
Sub-Total=							80.00										




Package No	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estd Cost (in Lakh Tk.)	Time code of process	Advertise prequali. (if applicable)	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
10	Official Identity Card	Nos	300	RFQ	HoPE	Own Source	4.00	Planned Dates		25/07/23	05/08/23	15/08/23	22/08/23	-	-	-	30/08/2023	
								Planned Days			10	10	7	-	-	27		
								Actual Dates										
11	Microbus/Car Maintenance	LS	-	RFQ	HoPE	Own Source	8.00	Planned Dates		10/04/24	24/04/24	08/05/24	23/05/24	-	-	-	15/06/2024	
								Planned Days			15	15	15	-	-	45		
								Actual Dates										
12	Painting	LS	-	RFQ	HoPE	Own source	8.00	Planned Dates		01/09/23	14/09/23	29/09/23	13/10/23	-	-	-	31/12/2023	
								Planned days			15	15	15	-	-	45		
								Actual Dates										
13	Tiles	LS	-	RFQ	HoPE	Own source	10.0	Planned Dates		01/10/23	14/10/23	29/10/23	13/11/20	-	-	-	31/12/2023	
								Planned Days			15	15	15	-	-	45		
								Actual Dates										
14	Building Repair	LS	-	RFQ	HoPE	Own source	6.00	Planned Dates		01/12/23	14/12/23	19/12/23	13/01/24	-	-	45	30/03/2024	
								Planned Days			15	15	15	-	-			
								Actual Dates										
15	Water/Sewerage Pipe Repair	LS	-	RFQ	HoPE	Own source	3.00	Planned Dates		11/02/24	24/2/24	10/03/24	24/03/24	-	-	45	30/04/2024	
								Planned Days			15	15	15	-	-			
								Actual Dates										
16	Computer weight scale	Nos	1	RFQ	HoPE	Own Source	2.00	planned Dates		15/08/23	30/08/23	14/9/23	15/9/23	-	-	-	30/11/2023	
								Planned Days			15	15	15	-	-	45		
								Actual Dates										
17	Electric Equipment /Sub-station/Generator Repair	LS	-	RFQ	HoPE	Own source	10.00	Planned Dates		1/08/2023	14/08/23	29/08/23	12/9/23				31/12/23	
								Planned days			15	15	15			45		
								Actual Dates										
18	ICT Lab Create	LS	-	RFQ/OTM	HoPE	Own Source	5.00	Planned Dates		04/04/24	14/04/24	02/05/24	16/05/24	-	-	-	30/6/2024	
								Planned days			15	15	15			45		
								Actual Dates										
Sub-Total=							58.00											
Total=							136.00											




Ministry/Division: MINISTRY OF ENVIRONMENT, FOREST & CLIMATE CHANGE

Agency: BANGLADESH FOREST INDUSTRIES DEVELOPMENT CORPORATION

Procuring Entity Name & Code: RUBBER DIVISION, CHITTAGONG.

Project / Program Name & Code:

PART : A (WORKS)

(Figure in Thousands)

Package No	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estd Cost in thousand Tk.-	Time code of process	Advertise prequali (if applicable)	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BFIDC, Rubber Division, Chattogram																	
1	Deep Tubewell	1	1	RFQ	GM	Own Source	500.00	Planned Dates		01-01-24	10-01-24	11-01-24	12-01-24	-	14-01-24	-	16-01-24
								Planned days		10	1	1	-	2	30		
								Actual Dates									
2	Boundary wall	-	910 RFT	OTM	Board of Directors	Own source	3000.00	Planned Dates	19-12-23	06-01-24	09-01-24	15-01-24	22-01-24	18-02-24	-	18-06-24	
								Planned days		21	9	10	6	7	90		
								Actual Dates									
Sub-Total							3500.00										
Procuring Entity Name & Code : Dantmara Rubber Estate, Chattogram.																	
3	Office/Residential/ Factory/Rest House/ Smoke House	-	1	OTM	Board of Directors	Own source	1000.00	Planned Dates		19-12-23	06-01-24	09-01-24	15-01-24	22-01-24	18-02-24	-	18-06-24
								Planned Days		21	9	10	6	7	90		
								Actual Dates									
4	Boundary Wall /Barbed Wire	-	1	OTM	Board of Directors	1	700.00	Planned Dates	19-12-23	06-01-24	09-01-24	15-01-24	22-01-24	18-02-24	-	18-06-24	
								Planned Days		21	9	10	6	7	90		
								Actual Dates									
5	Temporary Shed/Semi Paka/ Garage	-	1	OTM	Board of Directors	Own source	2000.00	Planned Dates	19-12-23	06-01-24	09-01-24	15-01-24	22-01-24	18-02-24	-	18-06-24	
								Planned Days		21	9	10	6	7	90		
								Actual Dates									
6	Deep Tube well	1	L/S	RFQ	Manager	Own Source	200.00	Planned Dates	01-01-24	10-01-24	11-01-24	12-01-24	-	14-01-24	-	16-01-24	
								Planned days		10	1	1	-	2	30		
								Actual Dates									
7	Road, Bridge & Culverts	L/S	L/S	OTM	Board of Directors	Own Source	1000.00	Planned Dates	19-12-23	06-01-24	09-01-24	15-01-24	22-01-24	18-02-24	-	18-06-24	
								Planned days		21	9	10	6	7	90		
								Actual Dates									
Sub-Total							4900.00										
Procuring Entity Name & Code : Tarakho Rubber Estate, Chattogram.																	
8	Road ,Bridge,& Culverts	-	L/S	OTM	Board of Directors	Own source	7500.00	Planned Dates		19-12-23	27-12-23	10-01-24	01-01-24	05-02-24	20-04-24		25-06-24
								Planned Days		28	21	14	7	28	90		
								Actual Dates									
9	Deep Tube well	1	L/S	RFQ	Manager	Own Source	200.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23	-	04-10-23
								Planned days		21	9	10	6	7	30		
								Actual Dates									
Sub-Total							7700.00										
Procuring Entity Name & Code : Kanchannagar Rubber Estate, Chattogram.																	
10	Office/Residential/ Factory/Rest House/ Smoke House	-	L/S	OTM	Board of Directors	Own source	4500.00	Planned Dates		19-12-23	27-12-23	10-01-24	01-01-24	05-02-24	20-04-24		25-06-24
								Planned Days		28	21	14	7	28	90		
								Actual Dates									
11	Temporary Shed/ Semipacca Tinshed Barak/Garage	-	L/S	OTM	Board of Directors	Own source	1000.00	Planned Dates		19-12-23	27-12-23	10-01-24	01-01-24	05-02-24	20-04-24		25-06-24
								Planned Days		28	21	14	7	28	90		
								Actual Dates									

18

Package No	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estd Cost in thousand Tk.-	Time code of process	Advertise prequali (if applicable)	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
12	Boundary Wall/ Mosque	-	L/S	OTM	Board of Directors	Own source	1000.00	Planned Dates Planned Days		19-12-23 28	27-12-23 28	10-01-24 21	01-01-24 14	05-02-24 7	20-04-24 28	90	
13	Deep Tube well	1	L/S	RFQ	Manager	Own Source	200.00	Planned Dates Planned days		10-07-23 21	03-08-23 21	12-08-23 9	22-08-23 10	28-08-23 6	04-09-23 7	- 30	04-01-23 23
14	Road, Bridge & Culverts	L/S	L/S	RFQ	GM	Own Source	600.00	Planned Dates Planned days		10-07-23 21	03-08-23 21	12-08-23 9	22-08-23 10	28-08-23 6	04-09-23 7	- 30	04-01-23 23
Sub-Total							7300.00										

Procuring Entity Name & Code : Rangamatia Rubber Estate, Chattogram.

15	Office/Residential/ Factory/Rest House/ wall	-	L/S	OTM	Board of Directors	Own Source	500.00	Planned Dates Planned days Actual Dates		19-12-23 28	27-12-23 28	10-01-24 21	01-01-24 14	05-02-24 7	20-04-24 28	90	
16	Deep Tube well	1	L/S	RFQ	Manager	Own Source	200.00	Planned Dates Planned days		10-07-23 21	03-08-23 21	12-08-23 9	22-08-23 10	28-08-23 6	04-09-23 7	- 30	04-01-23 23
17	Road, Bridge & Culverts	L/S	L/S	RFQ	Manager	Own Source	200.00	Planned Dates Planned days		10-07-23 21	03-08-23 21	12-08-23 9	22-08-23 10	28-08-23 6	04-09-23 7	- 30	04-01-23 23
18	Temporary Shed/ Semi-Shed/ Garage	1	L/S	OTM	Board of Directors	Own Source	1800.00	Planned Dates Planned days		10-10-23 28	07-11-23 28	28-11-23 21	13-12-23 15	20-12-23 7	14-01-24 27	90	
19	Boundary Wall	1	L/S	OTM	Board of Directors	Own Source	1700.00	Planned Dates Planned days		10-10-23 28	07-11-23 28	28-11-23 21	13-12-23 15	20-12-23 7	14-01-24 27	90	
Sub-Total							4,400.00										

Procuring Entity Name & Code: Dabua Rubber Estate, Chattogram.

20	Temporary Shed/Tin Shed/Garage/ SmokeHouse	1	L/S	OTM	Board of Directors	Own Source	7000.00	Planned Dates Planned days Actual Dates		10-10-23 28	07-11-23 28	28-11-23 21	13-12-23 15	20-12-23 7	14-01-24 27	90	
21	Road, Bridge & Culvert	1	L/S	OTM	BOD	Own Source	1000.00	Planned Dates Planned days		19-12-23 28	27-12-23 28	10-01-24 21	01-01-24 14	05-02-24 7	20-04-24 28	90	
22	Deep Tube well	1	L/S	RFQ	Manager	Own Source	250.00	Planned Dates Planned days		10-07-23 21	03-08-23 21	12-08-23 9	22-08-23 10	28-08-23 6	04-09-23 7	- 30	04-10-23
Sub-Total							8,250.00										

Procuring Entity Name & Code : Holudia Rubber Estate, Chattogram.

23	Office/Residential/ Factory/Rest house/ God own	1	L/S	OTM	Board of Directors	Own Source	6500.00	Planned Dates Planned days Actual Dates		19-12-23 28	27-12-23 28	10-01-24 21	01-01-24 14	05-02-24 7	20-04-24 28	98	
24	Temporary Shed/Tin Shed/Garage	1	L/S	OTM	Board of Directors	Own Source	4000.00	Planned Dates Planned days		19-12-23 28	27-12-23 28	10-01-24 21	01-01-24 14	05-02-24 7	20-04-24 28	98	
25	Road, Bridge & Culverts	L/S	L/S	OTM	GM	Own Source	600.00	Planned Dates Planned days Actual Dates		19-12-23 28	27-12-23 28	10-01-24 21	01-01-24 15	05-02-24 7	20-04-24 27	98	
26	Deep Tube well	1	L/S	RFQ	Manager	Own source	400.00	Planned Dates Planned days		10-07-23 21	03-08-23 21	12-08-23 9	22-08-23 10	28-08-23 6	04-09-23 7	- 31	04-10-23
Sub-Total							11,500.00										

AS

Package No	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estd Cost in thousand Tk.-	Time code of process	Advertise prequali (if applicable)	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Procuring Entity Name & Code : Raozan Rubber Estate, Chattogram.																		
27	Office/Residential/ Factory	1	L/S	OTM	Board of Directors	Own source	5000.00	Planned Dates		10-10-23	07-11-23	28-11-23	13-12-23	20-12-23	14-01-24		14-02-24	
								Planned days			28	21	15	7	27	98		
								Actual Dates										
28	Boundary Wall	1	L/S	OTM	Board of Directors	Own source	5,000.00	Planned Dates		10-10-23	07-11-23	28-11-23	13-12-23	20-12-23	14-01-24		14-02-24	
								Planned days			28	21	15	7	27	98		
29	God own/ Smoke House/Boundary Wall./Temporary Shed	1	L/S	OTM	GM	Own source	1,000.00	Planned Dates		10-10-23	07-11-23	28-11-23	13-12-23	20-12-23	14-01-24		14-02-24	
								Planned days			28	21	15	7	27	98		
30	Deep Tube well	1	L/S	RFQ	Manager	Own source	400.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23	-	04-10-23	
								Planned days			21	9	10	6	7	31		
Sub-Total							11,400.00											
Procuring Entity Name & Code: Ramu Rubber Estate, Cox's Bazar.																		
31	Office/Residential/ Factory/Rest House/	-	L/S	OTM	Board of Directors	Own source	500.00	Planned Dates		10-10-23	07-11-23	28-11-23	13-12-23	20-12-23	14-01-24		14-02-24	
								Planned days			28	21	15	7	27	98		
								Actual Dates										
32	Road, Bridge & Culvert	1	L/S	OTM	BOD	Own Source	4000.00	Planned Dates		19-12-23	27-12-23	10-01-24	01-01-24	05-02-24	20-04-24		25-06-24	
								Planned days			28	21	14	7	28	98		
33	Deep Tube well/ Water Tank	-	L/S	RFQ	GM/ Manager	Own source	300.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23	-	04-10-23	
								Planned days			21	9	10	6	7	30		
Sub-Total							4,800.00											
Procuring Entity Name & Code : Raozan-Rangunia Rubber Garden, Chattogram.																		
34	Office/Residential/ Factory/Rest House/	-	L/S	OTM	Board of Directors	Own source	2000.00	Planned Dates		10-10-23	07-11-23	28-11-23	13-12-23	20-12-23	14-01-24		14-02-24	
								Planned Days			28	21	15	7	27	98		
								Actual Dates										
35	Deep Tube well/ Water Tank	-	L/S	RFQ	GM/ Manager	Own source	400.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23	-		
								Planned days			21	9	10	6	7	30		
36	Temporary Shed/Semi paka/ Garage	-	L/S	OTM	Board of Directors	Own source	2000.00	Planned Dates		10-10-23	07-11-23	28-11-23	13-12-23	20-12-23	14-01-24		14-02-24	
								Planned Days			28	21	15	7	27	98		
37	Boundary Wall	1	L/S	OTM	Board of Directors	Own source	3000.00	Planned Dates		10-10-23	07-11-23	28-11-23	13-12-23	20-12-23	14-01-24		14-02-24	
								Planned days			28	21	15	7	27	98		
38	Road , Bridge. Culvert	-	1	OTM	Board of Directors	Own source	3000.00	Actual Dates		10-10-23	07-11-23	28-11-23	13-12-23	20-12-23	14-01-24		14-02-24	
								Planned Days			28	21	15	7	27	98		
								Actual Dates										
Sub-Total							10,400.00											
Total							74,150.00											

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ANNUAL PROCUREMENT PLAN FOR 2023-24

Budget: Development

Ministry/Division: MINISTRY OF ENVIRONMENT, FOREST & CLIMATE CHANGE

Agency: BANGLADESH FOREST INDUSTRIES DEVELOPMENT CORPORATION

Procuring Entity Name & Code: RUBBER DIVISION, CHITTAGONG.

Project / Program Name & Code:

PART – B (GOODS)

(Figure in Thousands)

Package No	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estd Cost in thousand Tk.-	Time code of process	Advertise prequali (if applic-able)	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notificat ion of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BFIDC, Rubber Division, Chattogram																	
1	Furniture/Fixture	-	L/S	OTM/RFQ	GM	Own source	1000.00	Planned Dates		10-11-23	07-12-23	10-01-24	01-01-24	05-02-24	20-04-24		19-12-23
								Planned Days			28	21	14	7	28	90	
								Actual Dates									
2	Computer, Scanner/ Printer	-	1	RFQ	GM	Own source	200.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23	-	04-01-23
								Planned Days			21	9	10	6	7	30	
								Actual Dates									
3	TV/Fridge/CC Camera/ AC/ Sound System	-	L/S	RFQ	GM	Own source	500.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23	-	04-01-23
								Planned days			21	9	10	6	7	30	
								Actual Dates									
4	Vehicles	-	L/S	OTM	Board of Directors	Own source	7500.00	Planned Dates		19-12-23	27-12-23	10-01-24	01-01-24	05-02-24	20-04-24		19-12-23
								Planned Days			28	21	14	7	28	90	
								Actual Dates									
5	Tools & Equipment	-	L/S	OTM/RFQ	GM	Own source	2000.00	Planned Dates		19-12-23	27-12-23	10-01-24	01-01-24	05-02-24	20-04-24		19-12-23
								Planned Days			28	21	14	7	28	90	
								Actual Dates									
6	Electrification		L/S	RFQ	G M	Own source	300.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23	-	04-01-23
								Planned Days			21	9	10	6	7	30	
								Actual Dates									
Sub-Total							11500.00										
Procuring Entity Name & Code : Tarakho Rubber Estate, Chattogram.																	
7	Furniture, fixture	-	L/S	RFQ	Manager	Own source	400.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23	-	04-01-23
								Planned days			21	9	10	6	7	30	
								Actual Dates									
8	Computer, Scanner/ Printer	-	1	RFQ	Manager	Own source	150.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23	-	04-01-23
								Planned Days			21	9	10	6	7	30	
								Actual Dates									
9	TV/Fridge/CC Camera	-	L/S	RFQ	Manager	Own source	100.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23	-	04-01-23
								Planned days			21	9	10	6	7	30	
								Actual Dates									
10	Electrification	-	L/S	RFQ	GM/Manager	Own source	400.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23	-	04-01-23
								Planned days			21	9	10	6	7	30	
								Actual Dates									
11	Vehicles(Moto rycle/Tolley)	-	L/S	OTM/RFQ	GM/Manager	Own source	1500.00	Planned Dates		19-12-23	27-12-23	10-01-24	01-01-24	05-02-24	20-04-24		19-12-23
								Planned days			28	21	14	7	28	90	
								Actual Dates									
12	Rolling Machine/ Generator	-	L/S	OTM	Board of Directors	Own source	2300.00	Planned Dates	-	19-12-23	27-12-23	10-01-24	01-01-24	05-02-24	20-04-24		19-12-23
								Planned Days			28	21	14	7	28	90	
								Actual Dates									
Sub-Total							4,850.00										

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Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Est'd Cost in thousand Tk.	Time code of process	Advertise prequali (if applic-able)	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notificat ion of award	Signing of contract	Total time to contract signature	Time for completion of contract
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Procuring Entity Name & Code : Dantmara Rubber Estate, Chattogram.

13	Furniture & Fixture		L/S	OTM	GM/Manager	Own source	1000.00	Planned Dates		19-12-23	27-12-23	10-01-24	01-01-24	05-02-24	20-04-24	19-12-23
								Planned days			28	21	14	7	28	98
								Actual Dates								
14	Computer Set Scanner Printer/Photo Copy Machine/CC Camera		L/S	RFQ	GM/Manager	Own source	600.00	Planned Dates		19-12-23	27-12-23	10-01-24	01-01-24	05-02-24	20-04-24	19-12-23
								Planned days			28	21	14	7	28	98
								Actual Dates								
15	TV, Fridge, AC		L/S	RFQ	Manager	Own source	200.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23	04-01-23
								Planned days			21	9	10	6	7	30
								Actual Dates								
16	Rolling Machine Generator		1	RFQ	Manager	Own source	350.00	Planned Dates	-	10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23	04-01-23
								Planned Days			21	9	10	6	7	30
								Actual Dates								
17	Quagulating Tank		L/S	OTM	Board of Directors	Own source	2000.00	Planned Dates		19-12-23	27-12-23	10-01-24	01-01-24	05-02-24	20-04-24	19-12-23
								Planned days			28	21	14	7	28	98
								Actual Dates								
18	Vehicles/Moto rcycle/Tolley)		L/S	RFQ	GM/Manager	Own source	600.00	Planned Dates		19-12-23	27-12-23	10-01-24	01-01-24	05-02-24	20-04-24	19-12-23
								Planned days			28	21	14	7	28	98
								Actual Dates								
19	Electrification		L/S	RFQ	Manager	Own source	110.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23	04-01-23
								Planned days			21	9	10	6	7	30
								Actual Dates								
Sub-Total						4,860.00										

Procuring Entity Name & Code : Kanchannagar Rubber Estate, Chattogram.

20	Furniture/fixtu re Office equipment Computer /Photo Copy Machine/CC Camera/TV		L/S	RFQ	Manager	Own source	370.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23	04-01-23
								Planned days			21	9	10	6	7	30
								Actual Dates								
21	Vehicles		1	OTM	Board of Directors	Own source	2000.00	Planned Dates		19-12-23	27-12-23	10-01-24	01-01-24	05-02-24	20-04-24	19-12-23
								Planned Days			28	21	14	7	28	98
								Actual Dates								
22	Electrification		L/S	OTM	Board of Directors	Own source	3500.00	Planned Dates		19-12-23	27-12-23	10-01-24	01-01-24	05-02-24	20-04-24	25-08-24
								Planned days			28	21	14	7	28	98
								Actual Dates								
23	Quagulating Tank	1	L/S	OTM	BOD/ GM	Own source	1000.00	Planned Dates		19-12-23	27-12-23	10-01-24	01-01-24	05-02-24	20-04-24	25-08-24
								Planned days			28	21	14	7	28	98
								Actual Dates								
Sub-Total						6,870.00										

Procuring Entity Name & Code : Rangamatia Rubber Estate, Chattogram.

24	Furniture/fixtu re Office equipment/ Computer/ Photo Copy Machine/ TV/Refrigerat or/CC Camera		L/S	RFQ	Manager	Own source	450.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23	04-01-23
								Planned days			21	9	10	6	7	30
								Actual Dates								

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Package No	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Est'd Cost in thousand Tk.	Time code of process	Advertise prequali (if applicable)	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
25	Vehicles	-	1	OTM	BOD	Own Source	65000.00	Planned Dates		19-12-23	27-12-23	10-01-24	01-01-24	05-02-24	20-04-24		25-06-24
								Planned days			28	21	14	7	28	98	
								Actual Dates									
26	Electrification	1	L/S	RFQ	Manager	Own Source	320.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23		04-10-23
								Planned days			21	9	10	6	7	30	
								Actual Dates									
27	Quagulating Tank	1	L/S	OTM	BOD/ GM	Own source	1000.00	Planned Dates		19-12-23	27-12-23	10-01-24	01-01-24	05-02-24	20-04-24		25-06-24
								Planned days			28	21	14	7	28	98	
								Actual Dates									
Sub-Total							1,100.00										

Procuring Entity Name & Code: Dabua Rubber Estate, Chattogram.

28	Auto sheet Roller Machine	1	L/S	OTM	BOD/GM	Own Source	1000.00	Planned Dates		19-12-23	27-12-23	10-01-24	01-01-24	05-02-24	20-04-24		25-06-24
								Planned days			28	21	14	7	28	98	
								Actual Dates									
29	Computer Set (Scanner/Printer)	1	L/S	RFQ	Manager	Own Source	150.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23		04-10-23
								Planned days			21	9	10	6	7	30	
								Actual Dates									
30	Tractor & Motor Cycle	1	L/S	OTM	BOD/GM	Own Source	2500.00	Planned Dates		19-12-23	27-12-23	10-01-24	01-01-24	05-02-24	20-04-24		25-06-24
								Planned days			28	21	14	7	28	98	
								Actual Dates									
31	Generator /CC Camera/ Fridge/ TV	1	L/S	RFQ	Manager	Own Source	300.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23		04-10-23
								Planned days			21	9	10	6	7	30	
								Actual Dates									
32	Office Furniture	1	L/S	RFQ	Manager	Own Source	250.00	Planned Dates		19-12-23	27-12-23	10-01-24	01-01-24	05-02-24	20-04-24		25-06-24
								Planned days			28	21	14	7	28	98	
								Actual Dates									
33	Tools & Equipment	1	L/S	RFQ	GM	Own Source	500.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23		04-10-23
								Planned days			21	9	10	6	7	30	
								Actual Dates									
34	Electrification	1	L/S	RFQ	Manager	Own Source	100.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23		04-10-23
								Planned days			21	9	10	6	7	30	
								Actual Dates									
Sub-Total							4800.00										

Procuring Entity Name & Code : Holudia Rubber Estate, Chattogram.

35	Auto sheet Roller Machine	1	L/S	OTM	BOD/GM	Own Source	1800.00	Planned Dates		19-12-23	27-12-23	10-01-24	01-01-24	05-02-24	20-04-24		25-06-24
								Planned days			28	21	14	7	28	98	
								Actual Dates									
36	Quagulating Tank	1	L/S	OTM	BOD/ GM	Own source	600.00	Planned Dates		19-12-23	27-12-23	10-01-24	01-01-24	05-02-24	20-04-24		25-11-22
								Planned days			28	21	14	7	28	98	
								Actual Dates									
37	Office Furniture	1	L/S	RFQ	Manager	Own Source	100.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23		04-10-23
								Planned days			21	9	10	6	7	30	
								Actual Dates									
38	Computer Set (Scanner/Printer)	1	L/S	RFQ	Manager	Own Source	120.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23		04-10-23
								Planned days			21	9	10	6	7	30	
								Actual Dates									
39	Generator /CC Camera/ Fridge/ TV	1	L/S	RFQ	Manager	Own Source	250.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23		04-10-23
								Planned days			21	9	10	6	7	30	
								Actual Dates									
40	Vehicles	1	L/S	OTM	GM	Own source	1300.00	Planned Dates		19-12-23	27-12-23	10-01-24	01-01-24	05-02-24	20-04-24		25-06-24
								Planned days			28	21	14	7	28	98	
								Actual Dates									
Sub-Total							4170.00										

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Package No	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estd Cost in thousand Tk.-	Time code of process	Advertise prequali (if applicable)	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Procuring Entity Name & Code : Raozan Rubber Estate, Chattogram.																	
41	Vehicles	1	L/S	OTM	GM	Own source	1200.00	Planned Dates		19-12-23	27-12-23	10-01-24	01-01-24	05-02-24	20-04-24		25-06-24
								Planned days			28	21	14	7	28	98	
42	Furniture /	1	L/S	RFQ	Manager	Own source	300.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23	-	04-010-23
								Planned days			21	9	10	6	7	30	
43	Quagulating Tank	1	L/S	OTM	BOD/ GM	Own source	2,000.00	Planned Dates		19-12-23	27-12-23	10-01-24	01-01-24	05-02-24	20-04-24		25-06-24
								Planned days			28	21	14	7	28	90	
44	Computer/Scanner/ Printer/ Fridge/CC Camera	1	L/S	RFQ	Manager	Own source	300.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23	-	04-010-23
								Planned days			21	9	10	6	7	30	
Sub-Total							4,200.00										
Procuring Entity Name & Code: Ramu Rubber Estate, Cox's Bazar.																	
45	Computer/Scanner/ Printer /Photocopy Machine/ AC /Drone	-	L/S	RFQ	GM/ Manager	Own source	400.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23	-	04-010-23
								Planned days			21	9	10	6	7	30	
								Actual Dates									
Sub-Total							400.00										
Procuring Entity Name & Code : Raozan-Rangunia Rubber Garden, Chattogram.																	
46	Furniture & Fixture	-	L/S	RFQ	Manager	Own source	200.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23	-	04-10-23
								Planned Days			21	9	10	6	7	30	
								Actual Dates									
47	Electrification	1	L/S	RFQ	Manager	Own Source	200.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23	-	Electrification
								Planned days			21	9	10	6	7	30	
48	Quagulating Tank	1	L/S	OTM	/ GM	Own source	400.00	Planned Dates		19-12-23	27-12-23	10-01-24	01-01-24	05-02-24	20-04-24		25-11-22
								Planned days			28	21	14	7	28	98	
49	Rolling Machine	-	1	OTM	GM	Own source	500.00	Actual Dates		19-12-23	27-12-23	10-01-24	01-01-24	05-02-24	20-04-24		25-06-24
								Planned Days			28	21	14	7	28	90	
50	Vehicles(Moto rcycle)	1	L/S	RFQ	Manager	Own source	200.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23	-	04-010-23
								Planned days			21	9	10	6	7	30	
51	Computer/Scanner/ Printer/ Fridge/CC Camera	1	L/S	RFQ	Manager	Own source	100.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23	-	04-010-23
								Planned days			21	9	10	6	7	30	
52	Tools & Equipment	1	L/S	RFQ	Manager	Own source	230.00	Planned Dates		10-07-23	03-08-23	12-08-23	22-08-23	28-08-23	04-09-23	-	04-10-23
								Planned days				9	10	6	7	30	
Sub-Total							1830.00										
Total							44,580.00										

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ANNUAL PROCUREMENT PLAN OF BFIDC, RUBBER DIVISION, SYLHET ZONE FOR THE YEAR OF 2023-2024

A. Description of Procurement of Goods.

Fig. in thousand

S. L	Description of Procurement of Goods.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Remarks
Procuring Entity Name: G.M Office, Sylhet Zone.																
1.	Furniture purchase	nos	As per Required	SRFQ	G.M Sylhet Zone	BFIDC own Fund	200.00	15-10-2023	30-10-2023	1.11.2023	3.11.2023	12.11.2023	13-11-2023	28 days	60 days	-
2.	Computer/fridge/ Other electric machineries	nos	As per Required	SRFQ	G.M Sylhet Zone	BFIDC own Fund	400.00	15-10-2023	30-10-2023	1.11.2023	3.11.2023	12.11.2023	13-11-2023	28 days	30 days	-
3.	Fertilizer (Urea, T.S.P, MOP)	ton	As per Required	Direct procurement	Chairman, BFIDC, Head Office, Dhaka	BFIDC own fund	3434.00	-	-	-	-	-	-	-	-	Applicable for garden
4.	Formic Acid	Kg	7490	Open tender method (OTM)	G.M Sylhet Zone	BFIDC own fund	1520.00	14-05-2023	13-06-2023	21-06-2023	22-06-2023	22-06-2023	04-07-2023	50 days	30 days	
5.	Chemicals (glyphoset, amonia, cc powder)	litre	1600	Open tender method (OTM)	G.M Sylhet Zone	BFIDC own Fund	1135.00	14-05-2023	13-06-2023	21-06-2023	22-06-2023	22-06-2023	06-07-2023	52 days	30 days	Applicable for garden
6.	Taping Cup		As per Required	SRFQ	G.M Sylhet Zone	BFIDC own Fund	1886.00	01-08-2023	07-08-2023	10-08-2023	11-08-2023	11-08-2023	12-08-2023	12 days	30 days	Applicable for garden
7.	Water Supply & Deep Tubewell	Nos	As per Required	SRFQ	G.M Sylhet Zone	BFIDC own Fund	200.00	01-01-2024	07-01-2024	10-01-2024	11-01-2024	11-01-2024	12-01-2024	12 days	30 days	
8.	Tolls/Equipments/ Generator /Electrification/ips		As per requirement	SRFQ	G.M Sylhet Zone	BFIDC own Fund	1000.00	01-08-2023	07-08-2023	10-08-2023	11-08-2023	11-08-2023	12-08-2023	12 days	30 days	
9.	Furniture and fixture	nos	As per Required	SRFQ	G.M Sylhet Zone	BFIDC own Fund	2000.00	-	-	-	-	-	-	-	-	-
10.	Motor Cycle	nos	01	SRFQ	G.M Sylhet Zone	BFIDC own Fund	00.00	-	-	-	-	-	-	-	-	-
11.	Computer/Photocopy /fridge/ C.C TV	nos		SRFQ	G.M Sylhet Zone	BFIDC own Fund	150.00	-	-	-	-	-	-	-	-	-
Procuring Entity Name: Bhatara Rubber Garden, Kulaura, Moulvibazar																
12.	Furniture and fixture		As per Required	SRFQ	Manager	BFIDC own Fund	2000.00	-	-	-	-	-	-	-	-	-
13.	Computer/photo copy machine/fridge c.c camara		As per Required	SRFQ	G.M Sylhet Zone	BFIDC own Fund	150.00	-	-	-	-	-	-	-	-	-
14.	Production Materials		As per Required	Open tender method (OTM)	Manager	BFIDC own Fund	1541.00	-	-	-	-	-	-	-	-	-
15.	Water Supply & Deep Tubewell		As per Required	Open tender method (OTM)	Manager	BFIDC own Fund	300.00	-	-	-	-	-	-	-	-	-
16.	Polythene		As per Required	SRFQ	Manager	BFIDC own Fund	50.00	-	-	-	-	-	-	-	-	-
17.	Tractor Trolley	No.	01	Open tender method (OTM)	HOPE	BFIDC own Fund	1500.00	-	-	-	-	-	-	-	-	-
18.	Generator Purchase/Electrification/ips		As per Required	Open tender method (OTM)	Manager	BFIDC own Fund	200.00	-	-	-	-	-	-	-	-	-

Description of Procurement of Goods.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Remarks
Procuring Entity Name: Satgaon Rubber Garden, Sreemangal, Moulvibazar															
19.	Production Materials	Nos	As per Required	SRFQ	Manager	BFIDC own Fund	409.20	-	-	-	-	-	-	-	-
20.	Furniture/ Comuter fixture & equipment	Nos	As per Required	SRFQ	HOPE	BFIDC own Fund	270.00	-	-	-	-	-	-	-	-
Procuring Entity Name: Rupaichara Rubber Garden, Bahubal, Habiganj															
21.	Photocopy Mechine	Nos	01	SRFQ	Manager	BFIDC own Fund	100.00	-	-	-	-	-	-	-	-
22.	C.C Camera	Nos	01	SRFQ	Manager	BFIDC own Fund	20.00	-	-	-	-	-	-	-	-
23.	Furniture	Nos	As per Required	SRFQ	Manager	BFIDC own Fund	100.00	-	-	-	-	-	-	-	-
24.	Motor Cycle	Nos	01	SRFQ	G.M Sylhet Zone	BFIDC own Fund	200.00	-	-	-	-	-	-	-	-
25.	Production Materials	Nos	As per Required	Open tender method (OTM)	Manager, Rupaichara Rubber G.	BFIDC own Fund	248.00	-	-	-	-	-	-	-	-
Procuring Entity Name: Shahjibazar Rubber Garden, Madhobpur, Habiganj															
26.	Tractor/Troly/Truck/Latex van	No.	1	OTM	HOPE	BFIDC own Fund	1200.00	-	-	-	-	-	-	-	-
27.	Deep Tubewell & Water Supply/Generator	No.	1	Direct procurement	Manager, Sahjibazar Rubber G.	BFIDC own Fund	200.00	-	-	-	-	-	-	-	-
28.	Computer/Photocopy	No.	1	Direct procurement	Manager, Sahjibazar Rubber G.	BFIDC own Fund	50.00	-	-	-	-	-	-	-	-
29.	Production Materials	No.	As per Required	SRFQ	Manager, Sahjibazar Rubber G.	BFIDC own Fund	487.00	-	-	-	-	-	-	-	-
30.	Furniture/Fixture	No.	As per Required	Direct procurement	HOPE	BFIDC own Fund	100.00	-	-	-	-	-	-	-	-
31.	Total						21,050.20								

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B. Description of Construction Works

S. L	Name of Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signatur	Time for Completion of Contract	Remarks
Procuring Entity Name: G.M Office, Sylhet Zone.																
1.	Temporary shed/semipacca Mosque/Garage/God own	nos	-	Open tender method	G.M Sylhet Zone	BFIDC own Fund	5000.00	18-11-2023	09-12-2023	11-12-2023	13-12-2023	20-12-2023	4-01-2024	56 days	90 days	
2.	Maintainance of office /residential/rest house/	nos	-	Open tender method	G.M Sylhet Zone	BFIDC own Fund	400.00	18-11-2023	09-12-2023	11-12-2023	13-12-2023	20-12-2023	4-01-2024	56 days	90 days	-
3.	Road/Bridge/Culvart	No		Open tender method	G.M Sylhet Zone	BFIDC own Fund	500.00	18-11-2023	09-12-2023	11-12-2023	13-12-2023	20-12-2023	4-01-2024	56 days	180 days	
4.	Boundary/Retaining Wall	As per requirement		Open tender method	G.M Sylhet Zone	BFIDC own Fund	3000.00	18-11-2023	09-12-2023	11-12-2023	13-12-2023	20-12-2023	4-01-2024	56 days	180 days	-
Procuring Entity Name: Bhatara Rubber Garden, Kulaura, Moulvibazar																
5.	Construction of smoke house reling and boundary wall	As per requirement		Open tender method	HOPE	BFIDC own Fund	3500.00	-	-	-	-	-	-	-	-	-
6.	Coagulating tank/partition plate repair	As per requirement		Open tender method	Manager	BFIDC own Fund	2000.00	-	-	-	-	-	-	-	-	-
Procuring Entity Name: Satgaon Rubber Garden, Sreemangal, Moulvibazar																
7.	Brick soling	R ft	1800	Open tender method	Manager	BFIDC own Fund	13000.00	-	-	-	-	-	-	-	-	-
8.	Cause way	No.	1													
9.	Electification	As per Required		OTM	Manager	own Fund	350.00	-	-	-	-	-	-	-	-	-
Procuring Entity Name: Rupaichara Rubber Garden, Bahubal, Habiganj																
10.	Road/Bridge/ Culvart / cause way	Nos.	As per Required	Open tender method	Manager	BFIDC own Fund	3000.00	-	-	-	-	-	-	-	-	-
11.	Brick soling	RFT	2000	OTM	Manager	own Fund	2000.00	-	-	-	-	-	-	-	-	-
12.	Office/Factory Electrification/Gener ator	Nos	2	SRFQ	Manager	BFIDC own Fund	100.00	-	-	-	-	-	-	-	-	-
13.	Retaining Wall, Fancing	CFT	1500	SRFQ	Manager	BFIDC own Fund	3000.00	-	-	-	-	-	-	-	-	-
14.	Temporary Gate, Tinshade, garage, godown	Nos.	1	Open tender method	Manager	BFIDC own Fund	1000.00	-	-	-	-	-	-	-	-	-
32.	Water Supply	Nos	02	SRFQ	Manager	BFIDC own Fund	50.00	-	-	-	-	-	-	-	-	-
Procuring Entity Name: Shahjibazar Rubber Garden, Madhobpur, Habiganj																
15.	Office/Residential/Fa ctory/ Smoke house/Gas line	As per Required		Open tender method	Manager	BFIDC own Fund	1000.00	-	-	-	-	-	-	-	-	-
16.	Couagulating Tank/Partition plate repair/Machinery	As per Required		Open tender method	Manager	BFIDC own Fund	300.00	-	-	-	-	-	-	-	-	-
17.	Genarator/ Electric Fan/ Renovation	As per Required		Open tender method	Manager	BFIDC own Fund	2120.00	-	-	-	-	-	-	-	-	-
18.	Total						40420.00									

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**BFIDC, Rubber Division
Tangail-Sherpur zone
kakraid Madhupur.Tangail**

ANNUAL PROCUREMENT PLAN FOR 2023-2024

Ministry/Division : MINISTRY OF ENVIRONMENT, FOREST & CLIMATE CHANGE.

Agency : BANGLADESH FOREST INDUSTRIES DEVELOPMENT CORPORATION.

Procuring Entity Name & Code : RUBBER DIVISION, TANGAIL-SHERPUR ZONE

Project / Program Name & Code :

PART : A (WORKS)

BFIDC, CHANDPUR RUBBER GARDEN, MADHUPUR, TANGAIL.																	
1	Office/Residential/ Factory/Rest House/ Smoke House	-	1	OTM	Board of Directors	Own source	15.00	Planned Dates		19-12-23	06-01-24	09-01-24	15-01-24	22-01-24	18-02-24	-	18-06-24
								Planned Days			21	9	10	6	7	90	
								Actual Dates									
2	Deep Tub well	-	1	RFQ	Manager	Own Source	2.00	Planned Dates		31/08/23	07/09/23	07/09/23	14/09/23			-	30/06/24
								Planned Days			07	0	07			14	
								Actual Dates									
3	Road .Bridge.& Culverts	-	L/S	OTM	GM/ Manager	Own Source	10.00	Planned Dates		31/08/23	27/09/23	17/10/2023	31/10/23	6/11/23	02/12/23	-	30/06/24
								Planned Days			28	21	15	7	27	98	
								Actual Dates									
Sub Total							27.00										
BFIDC, SANTOSHPUR RUBBER GARDEN, FULBARIA, MYMONSHINGH.																	
1	Boundary Wall/Fancing/Gate	-	1	RFQ	HoPE	Own source	2.00	Planned Dates		01/08/23	07/09/23	07/09/23	14/09/23	16/09/23	19/09/23	-	30/06/24
								Planned Days			07	0	07	03	01	14	
								Actual Dates									
2	Temporary Shed/Semi Pacca Shed	Nos	1	OTM	HoPE	Own source	20.0	Planned Dates	31/0 7/23	27/08/23	17/09/23	31/09/23	6/10/23	02/11/23	-	30/06/24	31/07/23
								Planned days		28	21	15	7	27	98	14	
								Actual Dates									
Total =							22.00										

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Package No	Description of procurement package (goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd cost in Lakh Tk.	Time code for Process	Adverties prequel (if applicable)	Invite Advertise Tender	Tender opening	Tender Evaluation	Approval for Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

BFIDC, RUBBER DIVISION, TANGAIL-SHERPUR ZONE

1	Office/Staff Dormatory/ Rest House	Nos		OTM	Board of Directors	Own Source	90.0	Planned dates		10/02/24	10/03/24	07/04/24	02/05/24	08/05/24	05/06/24		30/06/24
								Planned days			29	28	25	7	28	117	-
								Actual dates		-	-	-	-	-	-	-	-

BFIDC, PIRGACHA RUBBER GARDEN, MADHUPUR, TANGAIL.

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BFIDC, Kamlapur Rubber Garden, Madhupur, Tangail

1	Office/ Regidentail/ Factory/ Rest/Smoke House etc	Nos	-	OTM	Board of Directors	Own Source	15.0	Planned dates		10/02/24	10/03/24	07/04/24	02/05/24	08/05/24	05/06/24		30/06/24
								Planned days		-	28	28	25	7	28	116	-
								Actual dates		-	-	-	-	-	-	-	-
2	Temporary shed semipaca tinshed/ Mosque/ Garage/ Godun	Nos	-	OTM	Board of Directors	Do	2.0	Planned dates		10/02/24	10/03/24	07/04/24	02/05/24	08/05/24	05/06/24		30/06/24
								Planned days		-	28	28	25	7	28	116	-
								Actual dates		-	-	-	-	-	-	-	-
3	Bridge & Culvert/ Brick soling	chain	-	OTM	Board of Directors	Do	2.0	Planned dates		10/02/24	10/03/24	07/04/24	2/05/24	08/05/24	05/06/24		30/06/24
								Planned days		-	28	28	25	7	28	116	-
								Actual dates		-	-	-	-	-	-	-	-
SubTotal							19.0			-	-	-	-	-	-	-	-

KARNOJHURA RUBBER GARDEN, SREEBORDI, SHERPUR.

1	Office/Residential/ Factory/Rest House/ Smoke House	-	1	OTM	Board of Directors	Own source	5.00	Planned Dates		01/11/2023	21/11/23	30/11/23	09/12/23	12/12/23	19/12/23	-	
								Planned Days			21	9	10	3	7	90	
								Actual Dates									
Total =							5.00										

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**BFIDC, Rubber Division
Tangail-Sherpur zone
Kakraid Madhupur, Tangail**

ANNUAL PROCUREMENT PLAN FOR 2023-2024

Ministry/Division : MINISTRY OF ENVIRONMENT, FOREST & CLIMATE CHANGE.
Agency : BANGLADESH FOREST INDUSTRIES DEVELOPMENT CORPORATION.
Procuring Entity Name & Code : RUBBER DIVISION, TANGAIL-SHERPUR ZONE
Project / Program Name & Code :

PART : B (GOODS)

Package No	Description of procurement package (goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd cost in Lakh Tk.	Time code for Process	Advertis prequel (if applicable)	Invite Advertise Tender	Tender opening	Tender Evaluation	Approval for Award	Notification of Award	Signing of contract.	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BFIDC, RUBBER DIVISION, TANGAIL-SHERPUR ZONE																	
1	Furniture, Fixture, Office equipments	-	LS	OTM/CASH	GM	Own Source	1.0	Planned dates		20.01.24	16.02.24	08.03.24	22.03.24	29.03.24	26.04.24		20/05/24
								Planned days			28	21	15	7	29	100	
								Actual dates									
2	AC/TV/CC. Camera			OTM/CASH	GM	Own Source	1.50	Planned dates	20.01.24	16.02.24	08.03.24	22.03.24	29.03.24	26.04.24		20/05/24	
								Planned days		28	21	15	7	29	100		
								Actual dates									
3	water suply/ Submarsibal pamp	Nos	1	OTM	GM	DO	5.0	Planned dates	20.01.24	16.02.24	08.03.24	22.03.24	29.03.24	26.04.24		20/05/24	
								Planned days		-	28	21	15	7	29	100	-
								Actual dates		-	-	-	-	-	-	-	-
4	IPS/Generator/ Computer/	Nos		OTM/CASH	Gm	Do	6.0	Planned dates	20.01.24	16.02.24	08.03.24	22.03.24	29.03.24	26.04.24		30/06/24	
								Planned days			27	21	15	7	29	100	-
								Actual dates									
Total =							13.50										

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BFIDC, PIRGACHA RUBBER GARDEN, MADHUPUR, TANGAIL.

1	Coagulating Tank (Partition Plate)	-	450 Pcs	OTM	GM	Own source	9.00	Planned Dates	31/07/23	28/08/23	18/09/23	09/10/23	30/10/23	29/11/23	-	30/06/24
								Planned Days		28	21	21	21	30	121	
								Actual Dates								
2	Deep Tub well	-	1	RFQ	PE/GM	Own source	2.00	Planned Dates	31/08/23	06/09/23	13/09/23	20/09/23	27/09/23		-	30/06/24
								Planned Days		07	07	07	07		28	
								Actual Dates								
3	Computer	-	1	RFQ	HoPE	Own source	1.50	Planned Dates	01/08/23	07/08/23	14/08/23	21/08/23	28/08/23		-	30/06/24
								Planned Days		07	07	07	07		28	
								Actual Dates								
4	Honda	-	1	RFQ	HoPE	Own source	2.00	Planned Dates	31/08/2023	06/09/23	13/09/23	20/09/23	27/09/23		-	30/06/24
								Planned Days		07	07	07	07		28	
								Actual Dates								
5	Trolley (For Tractor)	-	1	OTM	HoPE	Own source	8.00	Planned Dates	31/10/2023	28/10/23	18/11/23	09/12/23	30/12/23	29/01/24	-	30/06/24
								Planned Days		28	21	21	21	30	121	
								Actual Dates								
6	Solar	-	1	RFQ	HoPE	Own source	8.00	Planned Dates	30/09/23	07/10/23	14/10/23	21/10/23	28/10/23		-	30/06/24
								Planned Days		07	07	07	07		28	
								Actual Dates								
7	Almirah (Steel)	-	1	RFQ	HoPE	Own source	8.00	Planned Dates	01/08/23	07/08/23	14/08/23	21/08/23	28/08/23		-	30/06/24
								Planned Days		07	07	07	07		28	
								Actual Dates								
Total =							38.50									

BFIDC, CHANDPUR RUBBER GARDEN, MADHUPUR, TANGAIL.

1	Plastic Cup	Nos	1140 00	OTM	GM/ Manager	Own source	5.70	Planned Dates		20/07/23	18/08/23	08/09/23	24/09/23	01/10/23	28/10/23	-	30/06/24
								Planned days			28	21	15	7	27	98	
								Actual Dates									
2	Trolley (For Tractor)	-	1	OTM	GM/ Manager	Own Source	5.00	Planned Dates		31/08/23	27/09/23	17/10/23	31/10/23	6/11/23	02/12/23	-	30/06/24
								Planned Days			28	21	15	7	27	98	
								Actual Dates									
3	Coagulating Tank	-	3	OTM	GM/ Manager	Own source	15.00	Planned Dates		31/07/23	28/08/23	18/09/23	03/10/23	10/10/23	06/11/23	-	30/06/24
								Planned Days			28	21	15	7	27	98	
								Actual Dates									
4	Computer/Photocopy Machine	-	1	RFQ	Manager	Own source	1.20	Planned Dates		01/08/23	07/09/23	07/09/23	14/09/23			-	30/06/24
								Planned Days			07	0	07			14	
								Actual Dates									
5	Refrigerator	-	1	RFQ	Manager	Own source	1.00	Planned Dates		20/07/23	27/09/23	27/09/23	04/10/23			-	30/06/24
								Planned Days			07	0	07			14	
								Actual Dates									
6	Almirah (Steel)	-	1	RFQ	Manager	Own source	0.50	Planned Dates		01/10/23	07/10/23	07/10/23	14/10/23			-	30/06/24
								Planned Days			07	0	07			14	
								Actual Dates									
7	Sales & Distributions	Nos	656 Ton	OTM	GM/ Manager	Own source	9.18	Planned Dates		31/07/23	27/08/23	17/09/23	31/09/23	6/10/23	02/11/23	-	30/06/24
								Planned days			28	21	15	7	27	98	
								Actual Dates									
8	Formic Acid	Nos	5460 kg	OTM	GM/ Manager	Own source	13.65	Planned Dates		20/07/23	18/08/23	08/09/23	24/09/202 3	01/10/20 23	28/10/23	-	30/06/24
								Planned days			28	21	15	7	27	98	
								Actual Dates									
9	Rubber Bundle bag (Poly bag)	Nos	1090 kg	RFQ	Manager	Own source	2.72	Planned Dates		31/07/23	28/08/23	18/09/23	03/10/23	10/10/23	06/11/23	-	30/06/24
								Planned days			28	21	15	7	27	98	
								Actual Dates									
Total =							53.95										

BFIDC. SANTOSHPUR RUBBER GARDEN, FULBARIA, MYMONSHINGH.

1	Computer/Photo copy Machine /Printer	-	1	RFQ	HoPE	Own source	1.00	Planned Dates	01/08/23	07/09/23	07/09/23	14/09/2023	16/09/2023	19/09/2023	-	30/06/24
								Planned Days		07	0	07	03	01	14	
2	Honda	-	1	RFQ	HoPE	Own source	2.00	Planned Dates	20/07/23	27/09/23	27/09/23	04/10/2023	05/10/2023	09/10/2023	-	30/06/24
								Planned Days		07	0	07	03	01	14	
								Actual Dates								
3	Solar	-	1	RFQ	HoPE	Own source	1.00	Planned Dates	31/08/23	27/09/23	27/09/23	04/10/23	05/10/23	09/10/23	-	30/06/24
								Planned Days		07	0	07	03	01	14	
								Actual Dates								
4	Table+Chair+Almirah+Ceiling+Calculator	-	10	Purchase	HoPE	Own source	0.40	Planned Dates	01/08/23	07/08/23	14/08/23	21/08/23	28/08/23	-	30/06/24	
								Planned Days		07	07	07	07		28	
								Actual Dates								
Total =							4.40									

BFIDC, Kamlapur Rubber Garden, Madhupur, Tangail

1	Formic Acid	-	2576	OTM/CASH	G.M	Own Source	5.64	Planned dates	20.07.23	16.08.23	08.09.23	22.09.23	29.09.23	26.10.23	-	20/11/23
								Planned days	-	28	23	14	7	27	99	-
								Actual dates	-	-	-	-	-	-	-	-
2	Ammonia	-	800	OTM/CASH	G.M	Own Source	0.50	Planned dates	20.07.23	16.08.23	08.09.23	22.09.23	29.09.23	26.10.23	-	20/11/23
								Planned days	-	28	23	14	7	27	99	-
								Actual dates	-	-	-	-	-	-	-	-
3	Printing & Stationary	-	-	OTM/CASH	G.M	Own Source	0.60	Planned dates	20.07.23	16.08.23	08.09.23	22.09.23	29.09.23	26.10.23	-	20/11/23
								Planned days	-	28	23	14	7	27	99	-
								Actual dates	-	-	-	-	-	-	-	-
4	plastic cup	Nos	60000	OTM	G.M	Do	3.0	Planned dates	20.07.23	16.08.23	08.09.23	22.09.23	29.09.23	26.10.23	-	20/11/23
								Planned days	-	28	23	14	7	27	99	-
								Actual dates	-	-	-	-	-	-	-	-

5	Rubber caring	Nos	338	OTM	G M	Do	5.07	Planned dates	20.07.23	16.08.23	08.09.23	22.09.23	29.09.23	26.10.23	-	20/11/23
								Planned days	-	28	23	14	7	27	99	-
								Actual dates	-	-	-	-	-	-	-	-
6	Firewood	Nos	33800 cft	OTM	G M	Own Source	13.52	Planned dates	20.01.24	16.02.24	08.03.24	22.03.24	29.03.24	26.04.24		20/05/24
								Planned days	-	28	20	14	7	28	97	-
								Actual dates	-	-	-	-	-	-	-	-
7	Coagulating Tank/partition plate	Nos	2	OTM	Board of Directors	DO	18.0	Planned dates	20.01.24	16.02.24	08.03.24	22.03.24	29.03.24	26.04.24		20/05/24
								Planned days	-	28	20	14	7	28	97	-
								Actual dates	-	-	-	-	-	-	-	-
8	Furniture, Fixture, Office equipments	-	-	OTM/CASH	Do	Do	4.5	Planned dates	20.01.24	16.02.24	08.03.24	22.03.24	29.03.24	26.04.24		20/05/24
								Planned days	-	28	20	14	7	28	97	-
								Actual dates	-	-	-	-	-	-	-	-
9	Fire line	Nos	900.0-	OTM/CASH	Do	Do	0.48	Planned dates	20.01.24	16.02.24	08.03.24	22.03.24	29.03.24	26.04.24	-	20/05/24
								Planned days	-	28	20	14	7	28	97	-
								Actual dates	-	-	-	-	-	-	-	-
10	Jungle cutting	Acre	950.0	OTM/CASH	GM	Do	1.90	Planned dates	20.01.24	16.02.24	08.03.24	22.03.24	29.03.24	26.04.24	-	20/05/24
								Planned days	-	28	20	14	7	28	97	-
								Actual dates	-	-	-	-	-	-	-	-
11	Cost of Fertilizer	Acre	950.0	OTM/CASH	GM	Do	9.50	Planned dates	20.01.24	16.02.24	08.03.24	22.03.24	29.03.24	26.04.24		20/05/24
								Planned days	-	28	20	14	7	28	97	-
								Actual dates	-	-	-	-	-	-	-	-
SubTotal :-							62.71		-	-	-	-	-	-	-	-

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KARNOJHURA RUBBER GARDEN, SREEBORDI, SHERPUR.															
1	Computer, Scanner/ Printer	-	1 Set	RFQ	Manager	Own source	1.50	Planned Dates	01/08/23	08/08/23	15/08/23	22/08/23	29/08/23	-	30/06/24
								Planned Days		7	7	7	7	28	
								Actual Dates							
2	CC Camera	-	1 Set	RFQ	Pe/GM	Own source	0.80	Planned Dates	16/09/23	23/09/23	30/09/23	07/10/23	14/10/23	-	30/06/24
								Planned Days		07	07	07	07	28	
								Actual Dates							
3	Generator	-	1	RFQ	Pe/GM	Own source	1.00	Planned Dates	01/10/23	07/10/23	14/10/23	21/10/23	28/10/23	-	30/06/24
								Planned Days		07	07	07	07	28	
								Actual Dates							
Total =							3.30								

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[Signature]

ANNUAL PROCUREMENT PLAN FOR 2023-2024
Ministry of Environment Forest and Climate Change
BFIDC,CMP,MIRPUR,DHAKA-1216.

Agency
 Project /Program Name & Co.

Package No. (Goods)	Description of Procurement Package Goods	Unit	Quantity	Procurement	Contract Approving Authority	Source of Funds	Est. Cost in lac TK.	Time Code For Proces	Advertise prequal (if applicable)	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of award	Signing of Contract	Total time to contract signature	Time for completion of contract	Remarks		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
GR-1	Hardware Materials (Sawing Blads, Bearings, Electric Goods, Spare parts, Nail, Screw etc.)	No.	Details of schedule	OTM/ RFQ	Chairman BFIDC	Own Fund	25.00 (1st quarter)	Planed dates	--	02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days	ইউনিটের আর্থিক কার্যক্রম সদর দপ্তর হতে প্রাপ্ত রাজস্ব বাজেটের অন্তর্ভুক্ত। তাই নিজস্ব অর্থায়নে কাজের পরিধির উপর নির্ভর করে প্রকৃত ক্রয় কাজ সম্পাদন করা হয়। কার্যাদেশ বেশী পাওয়া গেলে বর্নিত মালামালসহ আরো আনুষাঙ্গিক উৎপাদন সামগ্রী বেশী পরিমান ক্রয় করতে হবে। কার্যাদেশ কম হলে আনুপাতিক হারে ক্রয় কাজও কম হবে।		
								Planed days	-	-	-	-	-	-	-	-	-		-	-
								Actual dates		02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days			
							40.00 (2nd quarter)	Planed dates	--	03 Oct/23	18 Oct/23	19 Oct/23	22 Oct/23	23 Oct/23	27 Oct/23	27 Oct/23	27 Nov/23		56 days	
								Planed days	-	-	-	-	-	-	-	-	-		-	
								Actual dates		03 Oct/23	18 Oct/23	19 Oct/23	22 Oct/23	23 Oct/23	27 Oct/23	27 Nov/23	56 days			
							40.00 (3rd quarter)	Planed dates	--	02 Jan/24	18 Jan/24	22 Jan/24	23 Jan/24	23 Jan/24	29 Jan/24	29 Jan/24	27 Feb/24		57 days	
								Planed days	-	-	-	-	-	-	-	-	-		-	
								Actual dates		02 Jan/24	18 Jan/24	22 Jan/24	23 Jan/24	23 Jan/24	29 Jan/24	27 Feb/24	57 days			
							25.00 (4th quarter)	Planed dates	--	03 Ap/24	18 Ap/24	22 Ap/24	23 Ap/24	23 Ap/24	29 Ap/24	29 Ap/24	28 May/24		56 days	
								Planed days	-	-	-	-	-	-	-	-	-		-	
								Actual dates		03 Ap/24	18 Ap/24	22 Ap/24	23 Ap/24	23 Ap/24	29 Ap/24	28 May/24	56 days			
Total =							130.00													
GR-2	Steel Furniture	No.	As per NOA	OTM/ RFQ	Chairman BFIDC	Own Fund	100.00 (1st quarter)	Planed dates	--	02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days			
								Planed days	-	-	-	-	-	-	-	-	-			
								Actual dates		02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days			
							100.00 (2nd quarter)	Planed dates	--	03 Oct/23	18 Oct/23	19 Oct/23	22 Oct/23	23 Oct/23	27 Oct/23	27 Oct/23	27 Nov/23		56 days	
								Planed days	-	-	-	-	-	-	-	-	-			
								Actual dates		03 Oct/23	18 Oct/23	19 Oct/23	22 Oct/23	23 Oct/23	27 Oct/23	27 Nov/23	56 days			

Package No. (Goods)	Description of Procurement Package Goods	Unit	Quantity	Procurement	Contract Approving Authority	Source of Funds	Est. Cost in lac TK.	Time Code For Proces	Advertise prequal (if applicable)	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of award	Signing of Contract	Total time to contract signature	Time for completion of contract	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
							150.00 (3rd quarter)	Planned dates	--	02 Jan/24	18Jan/24	22Jan/24	23 Jan/24	23 Jan/24	29 Jan/24	27 Feb/24	57 days	ইউনিটের আর্থিক কার্যক্রম সদর দপ্তর হতে প্রাপ্ত রাজস্ব বাজেটের অন্তর্ভুক্ত। তাই নিজস্ব অর্থায়নে কাজের পরিধির উপর নির্ভর করে প্রকৃত ক্রয় কাজ সম্পাদন করা হয়। কার্যদেশ বেশী পাওয়া গেলে বর্নিত মালামাল সহ আরো আনুষঙ্গিক উৎপাদন সামগ্রী বেশী পরিমান ক্রয় করতে হবে। কার্যদেশ কম হলে আনুপাতিক হারে ক্রয় কাজও কম হবে।	
								Planned days		-	-	-	-	-	-	-	-		
								Actual dates		02 Jan/24	18Jan/24	22Jan/24	23 Jan/24	23 Jan/24	29 Jan/24	27Feb/24	57 days		
							50.00 (4th quarter)	Planned dates	--	03 Ap/24	18Ap/24	22Ap/24	23 Ap/24	23 Ap/24	29 Ap/24	28May/24	56 days		
								Planned days		-	-	-	-	-	-	-	-		
								Actual dates		03 Ap/24	18Ap/24	22Ap/24	23 Ap/24	23 Ap/24	29 Ap/24	28May/24	56 days		
							Total =	400.00											
GR-3	Veneered Board/Ply Board/Plywood & Plane Board	No.	2800	OTM/ RFQ	Chairman BFIDC	Own Fund	60.00 (1st quarter)	Planned dates	--	02 July/23	20 July/23	23July/23	23 July/23	23 July/23	30 July/23	30Aug/23	60 days		
								Planned days		-	-	-	-	-	-	-	-		
								Actual dates		02 July/23	20 July/23	23July/23	23 July/23	23 July/23	30 July/23	30Aug/23	60 days		
							50.00 (2nd quarter)	Planned dates	--	03 Oct/23	18 Oct/23	19Oct/23	22 Oct/23	23 Oct/23	27 Oct/23	27Nov/23	56 days		
								Planned days		-	-	-	-	-	-	-	-		
								Actual dates		03 Oct/23	18 Oct/23	19Oct/23	22 Oct/23	23 Oct/23	27 Oct/23	27Nov/23	56 days		
							30.00 (3rd quarter)	Planned dates	--	02 Jan/24	18Jan/24	22Jan/24	23 Jan/24	23 Jan/24	29 Jan/24	27Feb/24	57 days		
								Planned days		-	-	-	-	-	-	-	-		
								Actual dates		02 Jan/24	18Jan/24	22Jan/24	23 Jan/24	23 Jan/24	29 Jan/24	27Feb/24	57 days		
							30.00 (4th quarter)	Planned dates	--	03 Ap/24	18Ap/24	22Ap/24	23 Ap/24	23 Ap/24	29 Ap/24	28May/24	56 days		
								Planned days		-	-	-	-	-	-	-	-		
								Actual dates		03 Ap/24	18Ap/24	22Ap/24	23 Ap/24	23 Ap/24	29 Ap/24	28 May/24	56 days		
							Total =	170.00											

Package No. (Goods)	Description of Package Goods	Unit	Quantity	Procurement	Contract Approving Authority	Source of Funds	Est. Cost in lac TK.	Time Code For Proces	Advertise prequal (if applicable)	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of award	Signing of Contract	Total time to contract signature	Time for completion of contract	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
GR-4	Timber	Cft	38000	OTM/ RFQ/ DPM	Chairman BFIDC	Own Fund	150.00 (1st quarter)	Planned dates	--	02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days	ইউনিটের আর্থিক কার্যক্রম সময় সঞ্চারে প্রাপ্ত বাস্তব কার্যক্রমে বাস্তবিক : তাই নিজস্ব আয়তনে কার্যক্রম পরিচালিত উপর নির্ভর করে প্রকৃত ক্রম কার্য সম্পাদন করা হবে। কার্যক্রম বেশী শাখা/পেলে বণিত হলে কার্যক্রম সম্বন্ধে আনুষ্ঠানিক উপস্থাপন প্রদান করা হবে। কার্যক্রম কম হলে আনুষ্ঠানিক হারে ক্রম কার্যক্রম করা হবে।	
								Planned days	-	-	-	-	-	-	-	-	-		-
								Actual dates		02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days		
							150.00 (2nd quarter)	Planned dates	--	03 Oct/23	18 Oct/23	19 Oct/23	22 Oct/23	23 Oct/23	27 Oct/23	27 Nov/23	56 days		
								Planned days	-	-	-	-	-	-	-	-	-		
								Actual dates		03 Oct/23	18 Oct/23	19 Oct/23	22 Oct/23	23 Oct/23	27 Oct/23	27 Nov/23	56 days		
							150.00 (3rd quarter)	Planned dates	--	02 Jan/24	18Jan/24	22 Jan/24	23 Jan/24	23 Jan/24	29 Jan/24	27 Feb/24	57 days		
								Planned days	-	-	-	-	-	-	-	-	-		
								Actual dates		02 Jan/24	18Jan/24	22 Jan/24	23 Jan/24	23 Jan/24	29 Jan/24	27 Feb/24	57 days		
							150.00 (4th quarter)	Planned dates	--	03 Ap/24	18Ap/24	22 Ap/24	23 Ap/24	23 Ap/24	29 Ap/24	28May/24	56 days		
								Planned days	-	-	-	-	-	-	-	-	-		
								Actual dates		03 Ap/24	18Ap/24	22 Ap/24	23 Ap/24	23 Ap/24	29 Ap/24	28May/24	56 days		
Total =							600.00												
GR-5	Uniform of Workers & Staff.	No	As per Demand	OTM/ RFQ	Chairman BFIDC	Own Fund	2.00 (1 st -4th quarter)	Planned dates	--	02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days		
								Planned days	-	-	-	-	-	-	-	-	-		
								Actual dates		02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days		
GR-5	Printing & Stationary	No	As per Demand	OTM/ RFQ	Chairman BFIDC	Own Fund	5.00 (1 st -4th quarter)	Planned dates	--	02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days		
								Planned days	-	-	-	-	-	-	-	-	-		
								Actual dates		02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days		
(A) Total Value of Goods Procurement =							1307.00												

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বিঃদ্রঃ * চিহ্নিত খাত সমূহে প্রকৃত বাজেট কম থাকায় পরবর্তীতে সংশোধিত বাজেটে বর্ণিত অর্থ অন্তর্ভুক্ত করা হবে।

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ANNUAL PROCUREMENT PLAN FOR 2023-2024
Ministry of Environment Forest and Climate Change
BFIDC, CMP, MIRPUR, DHAKA-1216.

Package No. (Goods)	Description of Procurement Package Goods	Unit	Quantity	Procurement	Contract Approving Authority	Source of Funds	Est. Cost in lac TK.	Time Code For Proces	Advertise prequal (if applicable)	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of award	Signing of Contract	Total time to contract signature	Time for completion of contract	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
GD-1 *	Purchases of Generator with Motors/ electrification/ Gas & Machonery	No.	1	OTM/ RFQ	Chairman BFIDC	Own Fund	500.00 (1st quater)	Planned dates	--	02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days	ইউনিটের আর্থিক কার্যক্রম সদর দপ্তর হতে গ্রুপ রাজস্ব বাজেটের অন্তর্ভুক্ত। তাই নিজস্ব অর্থায়নে কাজের পরিধির উপর নির্ভর করে প্রকৃত ক্রম কাজ সম্পাদন করা হয়। কার্যাদেশ বেশী পাওয়া গেলে বর্ণিত মাসামাল সহ আরো আনুষ্ঠানিক উৎপাদন সাহায্য বেশী পরিমাণ ক্রয় করতে হবে। কার্যাদেশ কম হলে আনুষ্ঠানিক হারে ক্রয় কমানো কম হবে।	
								Planned days		-	-	-	-	-	-	-	-		-
								Actual dates		02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days		
GR-2 *	Office Equipment Photocopy Machine Computers & Software	No.	As per Demand	OTM/ RFQ/ Parches	Chairman BFIDC	Own Fund	15.00 (1st quater)	Planned dates	--	02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days	ইউনিটের আর্থিক কার্যক্রম সদর দপ্তর হতে গ্রুপ রাজস্ব বাজেটের অন্তর্ভুক্ত। তাই নিজস্ব অর্থায়নে কাজের পরিধির উপর নির্ভর করে প্রকৃত ক্রম কাজ সম্পাদন করা হয়। কার্যাদেশ বেশী পাওয়া গেলে বর্ণিত মাসামাল সহ আরো আনুষ্ঠানিক উৎপাদন সাহায্য বেশী পরিমাণ ক্রয় করতে হবে। কার্যাদেশ কম হলে আনুষ্ঠানিক হারে ক্রয় কমানো কম হবে।	
								Planned days		-	-	-	-	-	-	-	-		
								Actual dates		02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days		
(B) Total Value of Goods Procurement =							515.00												

বিঃদ্রঃ * চিহ্নিত খাত সমূহে প্রকৃত বাজেট কম থাকায় পরবর্তীতে সংশোধিত বাজেটে বর্ণিত অর্থ অন্তর্ভুক্ত করা হবে।

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Agency
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ANNUAL PROCUREMENT PLAN FOR 2023-2024
Ministry of Environment Forest and Climate Change
BFIDC, CMP, MIRPUR, DHAKA-1216.

Package No. (Works)	Description of Procurement Package Works	Unit	Quantity	Procurement	Contract Approving Authority	Source of Funds	Est. Cost in lac TK.	Time Code For Proces	Advertise prequal (if applicable)	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notificati on of award	Signing of Contract	Total time to contract signature	Time for completion of contract	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
WR-1 *	Repair of Factory Building and Machineries & Gates repairing maintenance	-	-	OTM/ RFQ	CMP, Mirpur	Own Fund	7.50 (1st quater)	Planned dates	--	02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days	ইউনিটের আর্থিক কার্যক্রম সদর দপ্তর হতে প্রাপ্ত রাজস্ব বাজেটের অন্তর্ভুক্ত। তাই নিজস্ব অর্থায়নে কাজের পরিধির উপর নির্ভর করে প্রকৃত ক্রয় কাজ সম্পাদন করা হয়। কার্যাদেশ বেশী পাওয়া গেলে বর্নিত মালামাল সহ আরো আনুষঙ্গিক উৎপাদন সামগ্রী বেশী পরিমান ক্রয় করতে হবে। কার্যাদেশ কম হলে আনুষঙ্গিক হারে ক্রয় কাজও কম হবে।	
								Planned days		-	-	-	-	-	-	-	-		-
								Actual dates		02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days		
WR-2 *	Maintenance of office Building	-	-	OTM/ RFQ	CMP, Mirpur	Own Fund	2.20 (1st quater)	Planned dates	--	02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days	ইউনিটের আর্থিক কার্যক্রম সদর দপ্তর হতে প্রাপ্ত রাজস্ব বাজেটের অন্তর্ভুক্ত। তাই নিজস্ব অর্থায়নে কাজের পরিধির উপর নির্ভর করে প্রকৃত ক্রয় কাজ সম্পাদন করা হয়। কার্যাদেশ বেশী পাওয়া গেলে বর্নিত মালামাল সহ আরো আনুষঙ্গিক উৎপাদন সামগ্রী বেশী পরিমান ক্রয় করতে হবে। কার্যাদেশ কম হলে আনুষঙ্গিক হারে ক্রয় কাজও কম হবে।	
								Planned days		-	-	-	-	-	-	-	-		-
								Actual dates		02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days		
WR-3	Repair and maintenance of Boiler & Seasoning plant	-	-	OTM/ RFQ	CMP, Mirpur	Own Fund	3.00 (1st quater)	Planned dates	--	02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days	ইউনিটের আর্থিক কার্যক্রম সদর দপ্তর হতে প্রাপ্ত রাজস্ব বাজেটের অন্তর্ভুক্ত। তাই নিজস্ব অর্থায়নে কাজের পরিধির উপর নির্ভর করে প্রকৃত ক্রয় কাজ সম্পাদন করা হয়। কার্যাদেশ বেশী পাওয়া গেলে বর্নিত মালামাল সহ আরো আনুষঙ্গিক উৎপাদন সামগ্রী বেশী পরিমান ক্রয় করতে হবে। কার্যাদেশ কম হলে আনুষঙ্গিক হারে ক্রয় কাজও কম হবে।	
								Planned days		-	-	-	-	-	-	-	-		-
								Actual dates		02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days		
(C) Total Value of Works Procurement =							12.70												

বিঃদ্রঃ * চিহ্নিত খাত সমূহে প্রকৃত বাজেট কম থাকায় পরবর্তীতে সংশোধিত বাজেটে বর্নিত অর্থ অন্তর্ভুক্ত করা হবে।

Ministry / Division
Agency
Project /Program Name & Co.

ANNUAL PROCUREMENT PLAN FOR 2023-2024
Ministry of Environment Forest and Climate Change
BFIDC, CMP, MIRPUR, DHAKA-1216.

Package No. (Works)	Description of Procurement Package Works	Unit	Quantity	Procurement	Contract Approving Authority	Source of Funds	Est. Cost in lac TK.	Time Code For Proces	Advertise prequal (if applicable)	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of award	Signing of Contract	Total time to contract signature	Time for completion of contract	Remarks		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
WD-1 *	Building & Structure: (Office / residential / Factory / Rest House / Godawn, Temporary shed, Semipaka Tin Shed, Garage, Boundary Wall.)	No.	Details of schedule	OTM/ RFQ/ DPM	Chairman BFIDC	Own Fund	3500.00 (1st quarter)	Planned dates	--	02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days	ইউনিটের আর্থিক কার্যক্রম সদর দপ্তর হতে প্রাপ্ত রাজস্ব বাজেটের অর্ন্তভুক্ত। তাই নিজস্ব অর্থায়নে কাজের পরিধির উপর নির্ভর করে প্রকৃত ক্রয় কাজ সম্পাদন করা হয়। কার্যাদেশ বেশী পাওয়া গেলে বর্নিত মালামাল সহ আরো আনুষ্ঠানিক উৎপাদন সামগ্রী বেশী পরিমাণ ক্রয় করতে হবে। কার্যাদেশ কম হলে আনুষ্ঠানিক হারে ক্রয় কাজও কম হবে।		
								Planned days		-	-	-	-	-	-	-	-		-	-
								Actual dates		02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days			
WD-2 *	Instalment of Wood/Gas Burning Boiler, Boiler Shade, Wood Seasoning Chamber-3 Nos & Wood Seasoning Chamber Shade.	-	-	OTM/ DPM	Chairman BFIDC	Own Fund	250.00 (1st quarter)	Planned dates	--	02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days	ইউনিটের আর্থিক কার্যক্রম সদর দপ্তর হতে প্রাপ্ত রাজস্ব বাজেটের অর্ন্তভুক্ত। তাই নিজস্ব অর্থায়নে কাজের পরিধির উপর নির্ভর করে প্রকৃত ক্রয় কাজ সম্পাদন করা হয়। কার্যাদেশ বেশী পাওয়া গেলে বর্নিত মালামাল সহ আরো আনুষ্ঠানিক উৎপাদন সামগ্রী বেশী পরিমাণ ক্রয় করতে হবে। কার্যাদেশ কম হলে আনুষ্ঠানিক হারে ক্রয় কাজও কম হবে।		
								Planned days		-	-	-	-	-	-	-	-		-	
								Actual dates		02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days			
(D) Total Value of Works Procurement =							3750.00													

বিঃদ্রঃ * চিহ্নিত খাত সমূহে প্রকৃত বাজেট কম থাকায় পরবর্তীতে সংশোধিত বাজেটে বর্নিত অর্থ অন্তর্ভুক্ত করা হবে।

Package No. (Service)	Description of Procurement Package Works	Unit	Quantity	Procurement	Contract Approving Authority	Source of Funds	Est. Cost in lac TK.	Time Code For Proces	Advertise prequal (if applicable)	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of award	Signing of Contract	Total time to contract signature	Time for completion of contract	Remarks		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
SR-1 *	Assembling	Number	As Per Work Order	OTM/ RFQ	CMP, Mirpur	Own Fund	100.00 (1st quarter)	Planned dates	--	02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days	ইউনিটের আর্থিক কার্যক্রম সদর দপ্তর হতে প্রাপ্ত রাজস্ব বাজেটের অন্তর্ভুক্ত। তাই নিজস্ব অর্থায়নে কাজের পরিধির উপর নির্ভর করে প্রকৃত ক্রয় কাজ সম্পাদন করা হয়। কার্যাদেশ বেশী পাওয়া গেলে বর্নিত মালামাল সহ আরো আনুষঙ্গিক উৎপাদন সামগ্রী বেশী পরিমাণ ক্রয় করতে হবে। কার্যাদেশ কম হলে আনুষঙ্গিক হারে ক্রয় কাজও কম হবে।		
								Planned days		-	-	-	-	-	-	-	-		-	-
								Actual dates		02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days			
SR-2 *	Polishing Work	Number	As Per Work Order	OTM/ RFQ	CMP, Mirpur	Own Fund	80.00 (1st quarter)	Planned dates	--	02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days			
								Planned days		-	-	-	-	-	-	-	-		-	
								Actual dates		02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days			
SR-3 *	Loading, Unloading & Carring	Number	As Per Work Order	OTM/ RFQ	CMP, Mirpur	Own Fund	30.00 (1st quarter)	Planned dates	--	02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days			
								Planned days		-	-	-	-	-	-	-	-		-	
								Actual dates		02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days			
							30.00 (2nd quarter)	Planned dates		03 Oct/23	18 Oct/23	19 Oct/23	22 Oct/23	23 Oct/23	27 Oct/23	27 Nov/23	56 days			
								Planned days		-	-	-	-	-	-	-	-			
								Actual dates		03 Oct/23	18 Oct/23	19 Oct/23	22 Oct/23	23 Oct/23	27 Oct/23	27 Nov/23	56 days			
							30.00 (3rd quarter)	Planned dates		02 Jan/24	18 Jan/24	22Jan/24	23 Jan/24	23 Jan/24	29 Jan/24	27 Feb/24	57 days			
								Planned days		-	-	-	-	-	-	-	-			
								Actual dates		02 Jan/24	18 Jan/24	22Jan/24	23 Jan/24	23 Jan/24	29 Jan/24	27 Feb/24	57 days			
							30.00 (4th quarter)	Planned dates		03 Ap/24	18 Ap/24	22Ap/24	23 Ap/24	23 Ap/24	29 Ap/24	28May/24	56 days			
								Planned days		-	-	-	-	-	-	-	-			
								Actual dates		03 Ap/24	18 Ap/24	22 Ap/24	23 Ap/24	23 Ap/24	29 Ap/24	28May/24	56 days			
Total:							120.00													

বিঃদ্রঃ * চিহ্নিত খাত সমূহে প্রকৃত বাজেট কম থাকায় পরবর্তীতে সংশোধিত বাজেটে বর্নিত অর্থ অন্তর্ভুক্ত করা হবে।

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Package No. (Service)	Description of Procurement Package Works	Unit	Quantity	Procurement	Contract Approving Authority	Source of Funds	Est. Cost in lac TK.	Time Code For Proces	Advertise prequal (if applicable)	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of award	Signing of Contract	Total time to contract signature	Time for completion of contract	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
SR-4 *	Consultancy services	-	Details of schedule	OTM/ RFQ	CMP, Mirpur	Own Fund	10.00 (1st quarter)	Planned dates	--	02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days	ইউনিটের আর্থিক কার্যক্রম সদর দপ্তর হতে প্রাপ্ত রাজস্ব বাজেটের অন্তর্ভুক্ত। তাই নিজস্ব অর্থায়নে কাজের পরিধির উপর নির্ভর করে প্রকৃত ক্রয় কাজ সম্পাদন করা হয়। কার্যদেশ বেশী পাওয়া গেলে বর্নিত মালামাল সহ আরো আনুষঙ্গিক উৎপাদন সামগ্রী বেশী পরিমান ক্রয় করতে হবে। কার্যদেশ কম হলে আনুষঙ্গিক হারে ক্রয় কাজও কম হবে।	
								Planned days		-	-	-	-	-	-	-	-		-
								Actual dates		02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days		
SR-5 *	Machinarise & Truck Purchase	Number	Details of schedule	OTM/ Manufacter	CMP, Mirpur	Own Fund	135.00 (2 nd -3 rd quarter)	Planned dates	--	02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days		
								Planned days		-	-	-	-	-	-	-	-		
								Actual dates		02 July/23	20 July/23	23 July/23	23 July/23	23 July/23	30 July/23	30 Aug/23	60 days		
(E) Total Value of Service Procurement =							445.00												
(A+B+C+D+E) Total Value of Goods, Works & Service Procurement =							6029.70												

বিঃদ্রঃ * চিহ্নিত খাত সমূহে প্রকৃত বাজেট কম থাকায় পরবর্তীতে সংশোধিত বাজেটে বর্নিত অর্থ অন্তর্ভুক্ত করা হবে।

AS

ANNUAL PROCUREMENT PLAN (2023-2024) (GOODS):

Ministry/Division: Environment Forest & Climate Change
 Agency: BFIDC, Eastern Wood Works, Tejgaon, Dhaka
 Procuring Entity Name & Code: Manager
 Project/Programmer & Code: N/A.

Pack No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Est. cost in Lac Tk.	Time code for Process	Invite Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Contract	Signing of contract	Total time to contract Signature	Time for completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
1.	Wood/Timber	Cft	40500.00	OTM/RFQ/CASH	Eastern wood works	own	769.07	planned Dates	August/23	September/23	September/23	September/23	After 7 Days	After 14 Days	28 Days	90 Days		
								planned Dates	23.08.2023	06.09.2023	08.09.2023	08.09.2023	After 7 Days	After 14 Days	28 Days	90 Days		
								Actual Dates	23.08.2023	06.09.2023	08.09.2023	08.09.2023	After 7 Days	After 14 Days	28 Days	90 Days		
2.	Productions materials (Veneer board Laminated board & plywood	Cft	7500.00	OTM/RFQ/CASH	Eastern wood works	own	152.81	planned Dates	August/23	September/23	September/23	September/23	After 7 Days	After 14 Days	28 Days	30 Days		
								Planned Dates	23.08.2023	06.09.2023	08.09.2023	08.09.2023	After 7 Days	After 14 Days	28 Days	30 Days		
								Actual Dates	23.08.2023	06.09.2023	08.09.2023	08.09.2023	After 7 Days	After 14 Days	28 Days	30 Days		
3.	Steel Frame & Furniture	No	As per Demand	OTM/RFQ/CASH	Eastern wood works	own	480.00	planned Dates	August/23	September/20 23	September/23	September/23	After 7 Days	After 14 Days	28 Days	60 Days		
								Planned Dates	23.08.2023	06.09.2023	08.09.2023	08.09.2023	After 7 Days	After 14 Days	28 Days	60 Days		
								Actual Dates	23.08.2023	06.09.2023	08.09.2023	08.09.2023	After 7 Days	After 14 Days	28 Days	60 Days		
4.	Hardware Machineries Parts Polish Materials	No	As per Demand	OTM/RFQ/CASH	Eastern wood works	own	100.25	planned Dates	September/2 3	September/20 23	October/23	October/23	After 7 Days	After 14 Days	28 Days	60 Days		
								Planned Dates	21.09.2023	06.10.2023	08.10.2023	08.10.2023	After 7 Days	After 14 Days	28 Days	30 Days		
								Actual Dates	21.09.2023	06.10.2023	08.10.2023	08.10.2023	After 7 Days	After 14 Days	28 Days	30 Days		
5.	Printing & Stationeries	No	As per Demand	OTM/RFQ/CASH	Eastern wood works	own	3.00	planned Dates	September/2 3	September/20 23	October/23	October/23	After 7 Days	After 14 Days	28 Days	30 Days		
								Planned Dates	21.09.2023	06.10.2023	08.10.2023	08.10.2023	After 7 Days	After 14 Days	28 Days	30 Days		
								Actual Dates	21.09.2023	06.10.2023	08.10.2023	08.10.2023	After 7 Days	After 14 Days	28 Days	30 Days		
6.	Uniform	No	As per Demand	OTM/RFQ/CASH	Eastern wood works	own	2.90	planned Dates	July/2023	July/2023	July/23	August/23	-	07 Days	14 Days	07 Days		
								planned Dates										
								Actual Dates	12-07-2023	12-07-2023	14-07-2023	14-07-2023	-	07 Days	14 Days	07 Days		
(A) Total Value Procurement =							1508.03											

বিঃ দ্রঃ ক্রেতা প্রতিষ্ঠানের চাহিদার প্রেক্ষিতে সংশ্লিষ্ট পণ্য ও সেবা ক্রয় করা হয়ে থাকে। ফলে উক্ত পণ্য ও সেবা মূল্য কম/ বেশী হতে পারে এবং দরপত্রের তারিখ পরিবর্তন হতে পারে।

ANNUAL PROCUREMENT PLAN (2022-2023) (GOODS):

Ministry/Division: Environment Forest & Climate Change

Agency: BFIDC, Eastern Wood Works, Tejgaon, Dhaka

Procuring Entity Name & Code: Manager

Project/Programmer & Code: N/A.

Pa ck No	Description of Procureme nt Package Goods	Unit	Quanti ty	Procurement Method & Type	Contact Approving Authority	Source of Fund	Est. cost in Lac Tk.	Time code for Process	Invite Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Contract	Signin g of contrac t	Total time to contract Signatur e	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.	Assemblin g Work	As per Work order	Misc.	OTM/RFQ/CASH	Eastern Wood Works	Own	50.00	Planned Dates	August/2023	September/23	September/23	September/23	After 7 Days	After 14 Days	28 Days	30.06.2024
								Planned Dates	23.08.2023	06.09.2023	08.09.2023	08.09.2023	After 7 Days	After 14 Days	28 Days	30.06.2024
								Actual Dates	23.08.2023	06.09.2023	08.09.2023	08.09.2023	After 7 Days	After 14 Days	28 Days	30.06.2024
2	Polishing Work	As Per Work order	Misc	OTM/RFQ/CASH	Eastern Wood Works	Own	50.00	Planned Dates	August/2023	September/23	September/23	September/23	After 7 Days	After 14 Days	28 Days	30.06.2024
								Planned Dates	23.08.2023	06.09.2023	08.09.2023	08.09.2023	After 7 Days	After 14 Days	28 Days	30.06.2024
								Actual Dates	23.08.2023	06.09.2023	08.09.2023	08.09.2023	After 7 Days	After 14 Days	28 Days	30.06.2024
(B) Total Value Procurement = 100.00																

বিঃ দ্রঃ ক্রেতা প্রতিষ্ঠানের চাহিদার প্রেক্ষিতে সংশ্লিষ্ট পণ্য ও সেবা ক্রয় করা হয়ে থাকে। ফলে উক্ত পণ্য ও সেবা মূল্য কম/ বেশী হতে পারে এবং দরপত্রের তারিখ পরিবর্তন হতে পারে।

ANNUAL PROCUREMENT PLAN (2022-2023) (GOODS):

Ministry/Division: Environment Forest & Climate Change
 Agency: BFIDC, Eastern Wood Works, Tejgaon, Dhaka
 Procuring Entity Name & Code: Manager
 Project/Programmer & Code: N/A.

Pack No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Est. cost in Lac Tk.	Time code for Process	Invite Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Contract	Signing of contract	Total time to contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.	Computer/Photo Copy Machine	No	As per Demand	OTM/RFQ/CASH	Eastern Wood Works	Own	5.00	Planned Dates	December/ 2023	January/ 2024	January/ 2024	February/ 2024	14 Days	28 Days	28 Days	180 Days
								Planned Dates								
								Actual Dates								
2.	Television, Refrigerator, Fan & AC	No	As per Demand	OTM/RFQ/CASH	Eastern Wood Works	Own	1.00	Planned Dates	December/ 2023	January/ 2024	January/ 2024	February/ 2024	14 Days	28 Days	28 Days	180 Days
								Planned Dates								
								Actual Dates								
3.	Electrification	No	As per Demand	OTM/RFQ/CASH	Eastern Wood Works	Own	1.00	Planned Dates	December/ 2023	January/ 2024	January/ 2024	February/ 2024	14 Days	28 Days	28 Days	180 Days
								Planned Dates								
								Actual Dates								
4.	Telephone/CC Camera/ Intercom	No	As per Demand	OTM/RFQ/CASH	Eastern Wood Works	Own	2.00	Planned Dates	December/ 2023	January/ 2024	January/ 2024	February/ 2024	14 Days	28 Days	28 Days	180 Days
								Planned Dates								
								Actual Dates								
(C) Total Value Procurement =							9.00									

বিঃ দ্রঃ ক্রেতা প্রতিষ্ঠানের চাহিদার প্রেক্ষিতে সংশ্লিষ্ট পণ্য ও সেবা ক্রয় করা হয়ে থাকে। ফলে উক্ত পণ্য ও সেবা মূল্য কম/ বেশি হতে পারে এবং দরপত্রের তারিখ পরিবর্তন হতে পারে।

ANNUAL PROCUREMENT PLAN (2022-2023) (WORKS):

Ministry/Division: Environment Forest & Climate Change
 Agency: BFIDC, Eastern Wood Works, Tejgaon, Dhaka
 Procuring Entity Name & Code: Manager
 Project/Programmer & Code: N/A.

Pack No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Est. cost in Lac Tk.	Time code for Process	Invite Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Contract	Signing of contract	Total time to contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.	Construction of office Building / Steel Structure	No	As per Demand	OTM/DPM	Head Office	Own	2000.00	Planned Dates	August/23	September/23	September/23	October/23	14 Days	28 Days	28 Days	180 Days
								Planned Dates								
								Actual Dates								
2.	Plant & Machineries	No	As per Demand	OTM/DPM/RFQ	Eastern Wood Works	Own	80.00	Planned Dates	December/23	January/24	January/24	February/24	14 Days	28 Days	28 Days	180 Days
								Planned Dates								
								Actual Dates								
3.	Vehicle (Jeep/Car)	No	As per Demand	OTM/DPM/RFQ	Eastern Wood Works	Own	100.00	Planned Dates	December/23	January/24	January/24	February/24	14 Days	28 Days	28 Days	180 Days
								Planned Dates								
								Actual Dates								
(D) Total Value Procurement =							2180.00									

বিঃ দ্রঃ ক্রেতা প্রতিষ্ঠানের চাহিদার শ্রেণিতে সংশ্লিষ্ট পণ্য ও সেবা ক্রয় করা হয়ে থাকে। ফলে উক্ত পণ্য ও সেবা মূল্য কম/ বেশি হতে পারে এবং দরপত্রের তারিখ পরিবর্তন হতে পারে।

ANNUAL PROCUREMENT PLAN (2022-2023) (GOODS):

Ministry/Division: Environment Forest & Climate Change
 Agency: BFIDC, Eastern Wood Works, Tejgaon, Dhaka
 Procuring Entity Name & Code: Manager
 Project/Programmer & Code: N/A.

Pack No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Est. cost in Lac Tk.	Time code for Process	Invite Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Contract	Signing of contract	Total time to contract Signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1.	CONSULTANCY	No	1	OTM/DPM	Eastern Wood Works	Own	5.00	Planned Dates	December /2023	January/ 2024	January/ 2024	February/2024	14 Days	28 Days	28 Days	30 Days	
								Planned Dates									
								Actual Dates									
(D) Total Value Procurement							5.00										
(A+B+C+D) Total Value Procurement:							3802.03										

বিঃ দ্রঃ ক্রেতা প্রতিষ্ঠানের চাহিদার প্রেক্ষিতে সংশ্লিষ্ট পণ্য ও সেবা ক্রয় করা হয়ে থাকে। ফলে উক্ত পণ্য ও সেবা মূল্য কম/ বেশি হতে পারে এবং দরপত্রের তারিখ পরিবর্তন হতে পারে।




ANNUAL PROCUREMENT PLAN for 2023-24

Ministry/Division : Ministry of Forest, Environment & Climate Change

Agency : Bangladesh Forest Industries Development Corporation

Procuring Entity Name & Code: FIDCO Furniture Complex, Kalurghat, Chattogram.

Project/Programmer Name & Code

Budget : Revenue

Package No	Description of Procurement Package Materials	Unit	Quantity (in thousand)	Procurement	Contract Approving Authority	Source of Fund	Est. cost in Thousand Tk.	Time code for Process	Advertise procure (if applicable)	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification Award	Signature of contract	Total Time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	Forest Round Log	Cubic Feet (Cft.)	9.5	DPM	Fidco, Ctg.	Own	6,700.00	N/A									
2	Rubber Size Wood	Cubic Feet (Cft.)	5.00	DPM(Divisional)	Fidco, Ctg.	Own	6,000.00	N/A									
3	Segun Size Wood	Cubic Feet (Cft.)	6.00	OTM	Fidco, Ctg.	Own	10,500.00	Actual Dates		01.08.23	19.08.23	21.08.23	23.08.23	28.08.23	12.09.23		
								Planned Days		10.11.23	28.11.23	01.12.23	05.12.23	12.12.23	28.12.23		
								Planned Dates		07.01.23	26.01.23	28.01.23	01.02.23	10.02.23	23.02.23		
								Planned Dates		06.02.24	23.02.24	25.02.24	03.03.24	10.03.24	23.03.24		
4	Other Size Wood	Cubic Feet (Cft.)	19.50	OTM	Fidco, Ctg.	Own	23,150.00	Actual Dates		01.08.23	19.08.23	21.08.23	23.08.23	28.08.23	12.09.23		
								Planned Days		10.11.23	27.11.23	01.12.23	04.12.23	12.12.23	28.12.23		
								Planned Dates		05.01.24	25.01.24	26.01.24	03.02.24	10.02.24	23.02.24		
								Planned Dates		05.01.24	25.01.24	26.01.24	03.02.24	10.02.24	23.02.24		
5	Production Materials (Chip board, Laminated board, Partex & Plywood (ETC))	Cft.	4.00	OTM	Fidco, Ctg.	Own	8,000.00	Planned Days		01.08.23	19.08.23	21.08.23	23.08.23	28.08.23	12.09.23		
								Planned Days		12.01.24	02.02.24	02.02.24	08.02.24	13.02.24	28.02.24		
6	P.O.L	Liter L.S	0.15 3.25	Cash	Fidco, Ctg.	Own	150.00	Planned Days									
								Actual Dates									
7	Bookes, Printing & Stationeries			Cash	Fidco, Ctg.	Own	250.00	Planned Days									
								Actual Dates									

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Package No	Description of Procurement Package Materials	Unit	Quantity	Procurement	Contract Approving Authority	Source of Fund	Est cost in Thousand Tk	Time code for Process	Advertise procure (if applicable)	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification Award	Signature of contract	Total Time to contract signature	Time for Completion of Contract	
8	Store Consumption (Steel Frame & Furniture, printing Stationary, Hard wire, Machineries Parts, Polish Materials & upholstery, etc)			OTM	Fidco, Ctg.	Own	6,800.00	Planned Days		15.11.23	01.12.23	02.12.23	04.12.23	10.12.23	24.12.23			
								Planned Dates		05.01.24	23.01.24	25.01.24	03.02.24	10.02.24	23.02.24			
								Planned Dates		06.02.24	22.02.24	25.02.24	03.03.24	09.03.24	22.03.24			
9	Assembling	cft	34.00	OTM	Fidco Ctg	Own	3,000.00	Planned Days	Not Applicable	01.08.23	19.08.23	21.08.23	23.08.23	28.08.23	12.09.23			
								Actual Dates										
								Planned Days		04.01.24	20.01.24	22.01.24	25.01.24	28.01.24	12.02.24			
								Planned Dates		08.01.24	23.01.24	26.01.24	28.01.24	03.02.24	16.02.24			
10	Polishing Work	cft	34.00	OTM	Fidco Ctg	Own	2,800.00	Planned Days		01.08.23	19.08.23	21.08.23	23.08.23	28.08.23	12.09.23			
								Planned Days		01.01.24	16.01.24	18.01.24	20.01.24	25.01.24	09.02.24			
								Planned Dates		01.03.24	18.03.24	20.03.24	22.03.24	25.03.24	10.04.24			
11	Seasoning Expenditure	LS		DPM	Fidco Ctg	Own	1,000.00	Planned Days										
								Actual Dates										
12	Loading . Unloading	LS		OTM	Fidco Ctg	Own	300.00	Planned Days		01.08.23	19.08.23	21.08.23	23.08.23	28.08.23	12.09.23			
								Actual Dates										
								Planned Days		01.10.23	18.10.23	20.10.23	23.10.23	29.10.23	13.11.23			
13	Carring	LS		OTM	Fidco Ctg	Own	2,000.00	Planned Days										
								Actual Dates		01.10.23	18.10.23	19.10.23	22.10.23	25.10.23	09.11.23			
								Planned Days		01.01.24	18.01.24	20.01.24	20.01.24	24.01.24	08.02.24			
14	Publication & Advertisement	L.S		DPM	Fidco Ctg	Own	500.00	Planned Days										
								Actual Dates										
15	liveries (office - 100, factory-200)			Cash	Fidco Ctg	Own	220.00	Planned Days										
16	office furniture & Equipment			Divisional/Cash			650.00	Actual Dates										
	Sub Total		115.40				72,020.00											

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ANNUAL PROCUREMENT PLAN for 2023-24

Ministry/Division : Ministry of Forest, Environment & Climate Change

Agency : Bangladesh Forest Industries Development Corporation

Procuring Entity Name & Code: FIDCO Furniture Complex, Kalurghat, Chattogram.

Project/Programmer Name & Code

Budget : Revenue

Package No	Description of Procurement Package Materials	Unit	Quantity (in thousand)	Procurement	Contract Approving Authority	Source of Fund	Est. cost in Thousand Tk.	Time code for Process	Advertise procure (if applicable)	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification Award	Signature of contract	Total Time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	Liveries (office-100 Factory-200)			Cash	Fidco,Ctg	Own	300.00	Planned Days									
								Actual Dates									
2.	Repair & Maintenance	L.S		DPM	Fidco Ctg	Own	600.00	Planned Days									
								Actual Dates									
3.	Repair of Factory building			OTM./ DPM	Fidco, Ctg.	Own	500.00	Planned Days		1.9.23	18.8.23	20.9.23	22.9.23	29.9.23	12.10.23		
								Planned Days		1.9.23	18.9.23	20.9.23	22.9.23	29.9.23	12.10.23		
4.	Plant & Machineries			OTM./ DPM			2,000.00	Planned Days									
								Planned Days									
5.	Office Furniture & Equipment			Divisional/Cash			650.00	Actual Dates									
6.	Road ,Bridge & culverts			OTM.			5,000.00	Planned Day		1.9.23	18.9.23	20.9.23	22.9.23	29.9.23	12.10.23		
								Actual Dates									
	Sub Total					9050.00										
	Grand Total		115.40				81,070.00										




**Annual Procurement Plan
(Materials/ Goods)**

B.F.I.D.C. SANGU MATAMUHURI TIMBER EXTRACTION UNIT, CHITTAGONG.

Packag No	Description of procurement Package Materials	Unit	Quantity (Figure in thousand)	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Tk. (Figure in thousand)	Time Code for Process	Advertise EOI	Invite/Adv ertise Tender	Tender Proposal Opening	Tender Proposal Opening	Tender Proposal & Evaluati on	Approval	Notification of Award	Total Time of Contract Signatur e	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	Forest Round Timber (Misc.)	Cubic Feet (cft)	11.00	Average auction Value/ OTM/ RFQ	Board of Directors/ AGM S.M.P. Ctg	OWN	44000.00	Planed dates	---	05.7.2023	23.7.2023	31.07.2023	5.8.2023	10.8.2023	16.8.2023	---	28.2.2024
2.	Forest Round Timber (Misc.)	Cubic Feet (cft)	09.00	Average auction Value/ OTM/ RFQ	Board of Directors/ AGM S.M.P. Ctg	OWN	36000.00	Planed dates	---	05.12.2023	23.12.2023	31.12.2023	5.8.2022	10.1.2024	16.1.2024	---	30.6.2024
3.	Rubber log	-DO-	40.00	-DO-	-DO-	OWN	8000.00	Planed dates	---	05.07.2023	23.7.2023	31.07.2023	27.9.2021	5.10.2022	10.10.2023	---	30.06.24
4.	Rubber log	-DO-	20.00	-DO-	-DO-	OWN	4000.00	Planed dates	---	05.12.2023	23.12.2023	31.12.2023	27.12.23	5.12.2023	10.12.2023	---	30.06.2024
5.	Size Timber (Misc.)	Cubic Feet (cft)	1.00	Average auction Value/ OTM/ RFQ	Board of Directors/ AGM S.M.P. Ctg	OWN	2500.00	Planed dates	---	16.7.2023	01.08.2023	10.8.2023	7.8.2023	12.8.2023	16.8.2023	---	30.6.2024
6.	-DO-	-DO-	3.00	-DO-	-DO-	OWN	7500.00	Planed dates	---	5.9.2023	15.9.2023	20.9.2023	27.9.2023	5.10.2023	10.10.2023	---	15.11.2023
7.	-DO-	-DO-	2.00	-DO-	-DO-	OWN	5000.00	Planed dates	---	15.11.23	30.12.2023	2.1.2024	7.1.2024	10.1.2024	14.1.2024	---	30.1.2024
8.	-DO-	-DO-	3.00	-DO-	-DO-	OWN	7500.00	Planed dates	---	31.1.2024	15.2.2024	18.2.2024	25.2.2024	28.2.2024	5.3.2024	---	31.3.2024
9.	-DO-	-DO-	2.6	-DO-	-DO-	OWN	6500.00	Planed dates	---	31.3.2024	15.4.2024	18.4.2024	25.4.2024	28.4.2024	5.4.2024	---	31.5.2024
10.	-DO-	-DO-	2.00	-DO-	-DO-	OWN	5000.00	Planed dates	---	16.04.24	01.05.24	10.05.24	07.05.24	28.05.24	05.06.24	---	25.06.24
Total=			13.6				126000.00										

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ANNUAL PROCUREMENT PLAN FOR 2023-2024

Ministry/Division: Ministry of Forest, Environment & Climate Change
Agency : Bangladesh Forest Industries Development Corporation.
Project/Unit Name & Code: Cabinet Manufacturing Plant (CMP), Kalurghat, Chattogram.

**Figure in
Thousand**

Package	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (thousand tk)	Time Code of processes	Advertisement (if applicable)	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
Work-1	Factory Shed Renovation	1	L/S	OTM	AGM	Own Source	16,000			01-08-23	15-08-23	22-08-23	30-08-23	07-09-23	14-09-23	44	15-12-23
Work-2	Semi Factory Shed (Assembling)	200	Rft	OTM	AGM	Own Source	4,000			01-08-23	15-08-23	22-08-23	30-08-23	07-09-23	14-09-23	44	15-12-23
Work-3	Factory Road	200	Rft	OTM	AGM	Own Source	10,000			01-08-23	15-08-23	22-08-23	30-08-23	07-09-23	14-09-23	44	15-12-23
	Sub-total:						30,000										
GD1	Machineries Purchase	2	L/S	OTM	AGM	Own Source	4,000	-	-	01-09-23	15-09-23	22-09-23	01-10-23	07-10-23	14-10-23	44	15-12-23
GD2	Tools & Equipment Purchase	3	L/S	OTM	AGM	Own Source	1,000	-	-	01-09-23	15-09-23	22-09-23	01-10-23	07-10-23	14-10-23	44	15-12-23
GD3	Truck Purchase	1	L/S	OTM	AGM	Own Source	2,000			01-03-24	15-03-24	22-03-24	01-04-24	07-04-24	14-04-24	44	15-06-24
GD4	Office Furniture	6	L/S	Divisional	AGM	Own Source	500										30-06-23
GD5	Air cooler & Refrigerator	1	L/S	RFQ	AGM	Own Source	200										30-06-23
GD6	Computer Set	1	L/S	RFQ	AGM	Own Source	200										30-06-23
GD7	Electric Work station Update	1	L/S	RFQ	AGM	Own Source	200										30-06-23
	Sub-total:						8,100										
	Grand Total (Capital)						38,100										

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ANNUAL PROCUREMENT PLAN FOR 2023-2024

Ministry/Division: Ministry of Forest, Environment & Climate Change

Agency : Bangladesh Forest Industries Development Corporation.

Project/Unit Name & Code: Cabinet Manufacturing Plant (CMP), Kalurghat, Chattogram.

Figure
in
Thousand

Package	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (thousand tk)	Time Code of processes	Advertise prequal. (if applicable)	invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
GD1	Forest Round Log	CFT	9500	DP	AGM	Own Source	11,525										31-05-24
GD2	Rubber Size Timber	CFT	8500	DP	AGM	Own Source	10,710	-	-								30-06-24
GD3	Garzon Size Timber	CFT	6000	OTM	AGM	Own Source	8,100			15-07-23	30-07-23	07-08-23	22-08-23	30-08-23	07-09-23	45	30-10-23
										01-09-23	15-09-23	22-09-23	01-10-23	07-10-23	14-10-23	45	30-12-23
										01-12-23	15-12-23	22-12-23	01-01-24	07-01-24	14-01-24	45	05-03-24
GD4	Other Size Timber	CFT	9425	OTM	AGM	Own Source	9,888			15-07-23	30-07-23	07-08-23	22-08-23	30-08-23	07-09-23	45	30-10-23
										01-09-23	15-09-23	22-09-23	01-10-23	07-10-23	14-10-23	45	30-12-23
										01-12-23	15-12-23	22-12-23	01-01-24	07-01-24	14-01-24	45	05-03-24
GD5	Segun Tik wood	CFT	2800	OTM	AGM	Own Source	13,440			15-07-23	30-07-23	07-08-23	22-08-23	30-08-23	07-09-23	45	30-10-23
										01-09-23	15-09-203	22-09-23	01-10-23	07-10-23	14-10-23	45	30-12-23
										01-12-23	15-12-23	22-12-23	01-01-24	07-01-24	14-01-24	45	05-03-24
GD6	Production Material	CFT	3500	OTM	AGM	Own Source	8,400			01-09-23	15-09-23	22-09-23	01-10-23	07-10-23	14-10-23	45	30-12-23

										01-12-23	15-12-23	22-12-23	01-01-24	07-01-24	14-01-24	45	05-03-24
GD7	Assembling	LS		OTM	AGM	Own Source	4,200			01-10-23	15-10-23	22-10-23	30-10-23	07-11-23	14-11-23	44	31-12-23
GD8	Polishing	LS		OTM	AGM	Own Source	3,600			01-10-23	15-10-23	22-10-23	30-10-23	07-11-23	14-11-23	44	31-12-23
GD9	Hardware Goods	LS		OTM	AGM	Own Source	5,500			15-07-23	30-07-23	07-08-23	22-08-23	30-08-23	07-09-23	45	30-10-23
										01-09-23	15-09-23	22-09-23	01-10-23	07-10-23	14-10-23	45	30-12-23
										01-12-23	15-12-23	22-12-23	01-01-24	07-01-24	14-01-24	45	05-03-24
Sub-total:							75,363.00										

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Annual Procurement Plan (Materials/Goods/Service)

B.F.I.D.C. SANGU MATAMUHURI TIMBER EXTRACTION UNIT, CHITTAGONG.

Pack No	Description of Procurement Package Materials	Unit	Quantity (Figure in thousand)	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Tk. (Figure in thousand)	Time Code for Process	Advertise EOI	Invite/ Advertise Tender	Tender Proposal Opening	Tender Proposal Opening	Tender Proposal & Evaluation	Approval	Notification of Award	Total Time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
6.	Liveries	---	---	Cash	AGM SMP. Ctg	OWN	20.00	Planned dates	---	with in 30.06.2024						---	---
7.	Printing & Stationeries	---	---	Cash	AGM SMP. Ctg	OWN	50.00	Planned dates	---	3 times purchase with in 30.6.2024						---	---
8.	Store Consumption (Screw/Nail)	---	---	Cash/ RFQ	AGM SMP. Ctg	OWN	500.00	Planned dates	---	purchase as per required with in 30.6.2024						---	---
9.	POL	---	---	Cash	AGM SMP. Ctg	OWN	250.00	Planned dates	---	Every month purchase as per required with in 30.6.2024						---	---
10.	Computer & Accessories	---	---	Cash/ RFQ	AGM SMP. Ctg	OWN	100.00	Planned dates	---	As per required with in 30.6.2024						---	---
11.	Furniture	---	---	Cash	AGM SMP. Ctg	OWN	200.00	Planned dates	---	As per required with in 30.6.2024						---	---
12.	Plant & machinery	---	---	OTM /RFQ	Board of Directors/ AGM SMP. Ctg	OWN	3000.00	---	---	22.11.2023	14.12.2023	19.12.2023	28.12.2023	5.1.2024	12.1.2024	---	30.06.2024
13.	Jeep	---	---	OTM	Board of Directors	OWN	6500.00	---	---	22.11.2023	14.12.2023	19.12.2023	28.12.2023	5.1.2024	12.1.2024	---	30.06.2024
Total=							3870.00										




Annual Procurement Plan (Service)

B.F.I.D.C. SANGU MATAMUHURI TIMBER EXTRACTION UNIT, CHITTAGONG.

Pack No	Description of procurement Package Materials	Unit	Quantity (Figure in thousand)	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Tk. (Figure in thousand)	Time Code for Process	Advertise EOI	Invite/ Advertise Tender	Tender Proposal Opening	Tender Proposal Opening	Tender Proposal & Evaluation	Approval	Notification of Award	Total Time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	Assembling Work Of Dunnage	Number	1.00	OTM/ RFQ	AGM SMP. Ctg	OWN	1000.00	Planned dates	---	6.7.2023	14.7.2023	14.7.2023	20.7.2023	22.7.2023	24.7.2023	---	30.06.2024
2.	Furniture & polish work	Number	As per required	OTM/ RFQ	AGM SMP. Ctg	OWN	35.00	Planned dates	---	20.7.2023	15.8.2023	15.8.2023	20.8.2023	25.8.2023	28.8.2023	---	30.06.2024
3.	Assembling Work of Furniture	Number	As per required	OTM/ RFQ	AGM SMP. Ctg	OWN	45.00	Planned dates	---	20.7.2023	15.8.2023	15.8.2023	20.8.2023	25.8.2023	28.8.2023	---	30.06.2024
4.	Carrying/ Loading/ Unloading	Number	As per required	OTM/ RFQ	AGM SMP. Ctg	OWN	200.00	Planned dates	---	As per required with in 30.6.2024						---	---
5.	Repairing Work of Vahicals	Number	As per required	Cash/ RFQ	AGM SMP. Ctg	OWN	350.00	Planned dates	---	As per required with in 30.6.2024						---	---
	Repairing Macheraris	Number	As per required	Cash	AGM SMP. Ctg	OWN	200.00	Planned dates	---	As per required with in 30.6.2024						---	---
Total=							1830.00										

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Annual Procurement Plan

(Works)

B.F.I.D.C. SANGU MATAMUHURI TIMBER EXTRACTION UNIT, CHITTAGONG.

Pac kag No	Description of procurement Package Materials	Unit	Quantity (Figure in thousand)	Procu re ment 1 Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Tk. (Figure in thousand)	Time Code for Process	Adver tise EOI	Invite/ Advertise Tender	Tender Proposal Opening	Tender Proposal Opening	Tender Proposal & Evaluation	Approval	Notification of Award	Total Time of Contract Signature	Time for Completi on of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	Road/Bridge/ Culverts/Gate	sq.ft	1.00	OTM	DO	OWN	2000.00	---	---	20.8.2023	20.9.2023	20.9.2023	25.9.2023	30.9.2023	3.10.2023	---	5.2.2024
2.	Factory shed	sq.ft	1.00	OTM	DO	OWN	5000.00	---	---	20.9.2023	20.10.2023	20.10.2023	25.10.23	30.10.23	3.11.2023	---	5.4.2024
						Total=	7000.00										

ANNUAL PROCUREMENT PLAN FOR 2023-24
BFIDC, WOOD TREATING PLANT, KHALURGHAT, CHATTOGRAM

Budget -Revenue

MATERIALS

(Figure in Thousands)

Package No	Description of procurement Package Materials	Unit	Quantity (Figure in thousand)	Procurement 1 Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Tk. (Figure in thousand)	Time Code for Process	Advertise EOI	Invite/ Advertise Tender	Tender Proposal Opening	Tender Proposal Opening	Tender Proposal & Evaluation	Approval	Notification of Award	Total Time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
01	Round Log (Rubber Wood)	cft	50.00	Departmental Procurement	Board of Directors/ DGM WTP, Ctg	OWN	12500.00	Planned Days	----	Not Applicable	----	----	----	----	----	----	----
								Actual Days	----	----	----	----	----	----	----	----	----
02	Garjon Size Timber	cft	10.00	OTM	Do	OWN	15000.00				As per required with in 30-06-2024						
03	Garnary & Other Size Timber	cft	05.00	Do	Do	OWN	7500.00				As per required with in 30-06-2024						
04	Segun Size Timber	cft	15.00	Do	Do	OWN	45000.00				As per required with in 30-06-2024						
05	Chemical	Kg	15.00	Do	Do	OWN	6500.00	----	----		As per required with in 30-06-2024						
06	POL	Liter	----	Fixed Price	Do	OWN	140.00				Departmental Procured						
07	Store Consummation	----	----	OTM	Do	OWN	800.00	----	----		As per required with in 30-06-2024						
08	Plant & Machinery	----	----	Do	Do	OWN	1500.00	Planned Days	----		As per required with in 30-06-2024						
								Actual Days	----	----	----	----	----	----	----	----	----
09	Printing & Stationary	----	----	Cash	DGM, WTP, CTG	OWN	55.00	----	----		As per required with in 30-06-2024						
10	Hardwar & polishing Materials etc)	----	----	Do	Do	OWN	4500.00	----	----		As per required with in 30-06-2024						
11	Liveries	----	----	Do	Do	OWN	90.00	----	----		As per required with in 30-06-2024						
12	Books	----	----	Do	Do	OWN	03.00	----	----		As per required with in 30-06-2024						
Total value of Goods Procurement =							93588.00										

ANNUAL PROCUREMENT PLAN FOR 2023-24
BFIDC, WOOD TREATING PLANT, KHALURGHAT, CHATTOGRAM.

Budget:-Revenue
SERVICE
(Figure in Thousands)

Package No	Description of procurement Package Materials	Unit	Quantity (Figure in thousand)	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Tk. (Figure in thousand)	Time Code for Process	Advertise EOI	Invite/ Advertise Tender	Tender Proposal Opening	Tender Proposal Opening	Tender Proposal & Evaluation	Approval	Notification of Award	Total Time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Assembling	---	-----	OTM	DGM WTP, Ctg.	OWN	5000.00	-----	-----	28-07-23	16-08-23	16-08-23	16-08-23	16-08-23	16-08-23		
2	Polishing	---	-----	OTM	Do	OWN	5000.00	-----	-----	28-07-23	16-08-23	16-08-23	16-08-23	16-08-23	16-08-23		
3	Handing	---	-----	OTM	Do	OWN	3000.00	-----	-----	28-07-23	16-08-23	16-08-23	16-08-23	16-08-23	16-08-23		
Total value of Goods Procurement =							13000.00										




ANNUAL PROCUREMENT PLAN FOR 2023-24
BFIDC, WOOD TREATING PLANT, KHALURGHAT, CHATTOGRAM.

Budget:-Development

CONSTRUCTION WORKS

(Figure in Thousands)

Package No	Description of procurement Package Materials	Unit	Quantity (Figure in thousand)	Procurement 1 Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Tk. (Figure in thousand)	Time Code for Process	Advertise EOI	Invite/ Advertise Tender	Tender Proposal Opening	Tender Proposal Opening	Tender Proposal & Evaluation	Approval	Notification of Award	Total Time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Construction of Factory Shed/Cable Drum Shed	---	2	OTM	Board of Directors/ DGM WTP, Ctg.	OWN	10000.00	Planned Days	----	10-01-24	25-01-24	25-01-24	29-01-24	30-01-24	31-01-24	----	----
								Actual Days	----	----	----	----	----	----	----	----	----
2	Plant & Machinery/ Seasoning Chamber	---	6	OTM	Do	OWN	12000.00	Planned Days	----	10-01-24	25-01-24	25-01-24	29-01-24	30-01-24	31-01-24	----	----
								Actual Days	----	----	----	----	----	----	----	----	----
03	Road, Bridge, Culvert & Gate	---	---	OTM	Do	OWN	5000.00	Actual Days	----	10-01-24	25-01-24	25-01-24	29-01-24	30-01-24	31-01-24		
Total value of Works Procurement =							27000.00										

ANNUAL PROCUREMENT PLAN
Ministry of Environment Forest & Climate Change
BFIDC, Rubber Wood Pressure Treatment Plant & Furniture Complex
Sreemangal, Moulvibazar.

Ministry Division : Ministry of Environment Forest & Climate Change.
 Agency : BFIDC.
 Procurement Entity Name : Rubber Wood Pressure Treatment Plant & Furniture Complex, Sreemangal, Moulvibazar.

Part-A (Goods)

(Fig: in Thousands)

Package No.	Description of procurement Package works	Unit	Quantity	procurement	Contact Approving Authority	Source of funds	Estd Cost in Thousand	Time code of process	Advertise prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evolution	Approval of Award	Notification of Award	Signing of Contact	Total time to Contact Signature	Time of Completion of Contact
1	Cutting, Felling, Transporting of Rubber Round Log.	Cft	15.00	OTM	Unit Head PTP	BFIDC	2,100.00	Planned Dates	N/A	08-08-2023	22-08-23	30-08-23	06-09-23	14-09-23	12-10-23	N/A	11-01-2024
								Planned Days	N/A	0	14	7	7	7	28	63	90
								Actual Dates									
		Cft	30.00	OTM	HOPE	BFIDC	4,100.00	Planned Dates	N/A	12-12-2023	26-12-23	10-01-24	17-01-24	25-01-24	22-02-24	N/A	20-08-2024
								Planned Days	N/A	0	14	14	7	7	28	70	180
								Actual Dates									
		Cft	45.00	OTM	HOPE	BFIDC	6,100.00	Planned Dates	N/A	15-07-2024	29-07-24	12-08-24	19-08-24	26-08-24	24-09-24	N/A	28-09-2025
								Planned Days	N/A	0	14	14	7	7	28	70	365
								Actual Dates									
2	Chemical (Boric & Borax)	Kg	18.00 (Kg)	OTM	HOPE	BFIDC	3,800.00	Planned Dates	N/A	12-11-2023	03-12-2023	10-01-24	17-01-24	24-01-24	22-02-24	N/A	21-03-2024
								Planned Days	N/A	0	21	7	7	7	28	70	30
								Actual Dates									
3	Rubber Log Sawing.	Cft	45.00	OTM	HOPE	BFIDC	3,150.00	Planned Dates	N/A	12-12-2023	26-12-23	10-01-24	17-01-24	25-01-24	22-02-24	N/A	22-02-2025
								Planned Days	N/A	0	14	14	7	7	28	70	365
								Actual Dates									

(Fig: in Thousands)

Package No.	Description of procurement Package works	Unit	Quantity	procurement	Contact Approving Authority	Source of funds	Estd Cost in Thousand	Time code of process	Advertise prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evolution	Approval of Award	Notification of Award	Signing of Contact	Total time to Contact Signature	Time of Completion of Contact
4	Garjon Size Wood Purchase.	Cft	1.65	OTM	Unit Head	BFIDC	2,475.00	Planned Dates	N/A	08-08-2023	22-08-23	30-08-23	06-09-23	14-09-23	12-10-23	N/A	12-11-2023
								Planned Days	N/A	0	14	7	7	7	28	63	30
								Actual Dates									
		Cft	1.65	OTM	Unit Head	BFIDC	2,475.00	Planned Dates	N/A	14-09-2023	29-09-23	06-10-23	13-10-23	20-10-23	18-11-23	N/A	17-12-2023
								Planned Days	N/A	0	14	7	7	7	28	63	30
								Actual Dates									
		Cft	3.70	OTM	HOPE	BFIDC	5,550.00	Planned Dates	N/A	14-09-2023	29-09-23	12-10-23	19-10-23	26-10-23	22-11-23	N/A	07-01-2024
								Planned Days	N/A	0	14	14	7	7	28	70	45
								Actual Dates									
5	Furniture (Rubber Wood)	Cft	2.50	OTM	HOPE	BFIDC	3,000.00	Planned Dates	N/A	14-08-2023	29-08-23	12-08-23	19-08-23	26-08-23	23-09-23	N/A	22-12-2023
								Planned Days	N/A	0	14	14	7	7	28	72	120
								Actual Dates									
		Cft	2.50	OTM	HOPE	BFIDC	3,000.00	Planned Dates	N/A	14-09-2023	29-09-23	12-10-23	19-10-23	26-10-23	22-11-23	N/A	22-03-2024
								Planned Days	N/A	0	14	14	7	7	28	70	120
								Actual Dates									
6	Boiler maintenance work	No	01 job	RFQ	Unit Head PTP	BFIDC	298.00 (L.S)	Planned Dates	N/A	06-08-2023	13-08-23	-	14-08-23	-	14-08-23	N/A	30-08-2023
								Planned Days	N/A	0	7	-	1	-	-	8	16
								Actual Dates									
7	Boiler Steam line service	No	01 job	RFQ	Unit Head PTP	BFIDC	298.00 (L.S)	Planned Dates	N/A	10-09-2023	18-09-23	-	19-09-23	-	19-09-23	N/A	26-09-2022
								Planned Days	N/A	0	7	-	1	-	-	8	7
								Actual Dates									

(Fig: in Thousands)

S	Description of procurement package works	Unit	Quantity	Procurement	Contact Approving Authority	Source of funds	Estd Cost in Thousand	Time code of process	Advertise prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evolution	Approval of Award	Notification of Award	Signing of Contact	Total time to Contact Signature	Time of Completion of Contact
								Planned Dates									
8	Furniture Machinery	No	01	OTM	Unit Head PTP	BFIDC	2,500.00 (L.S)	Planned Dates	N/A	14-09-2023	29-09-23	12-10-23	19-10-23	26-10-23	22-11-23	N/A	22-03-2024
								Planned Days	N/A	0	14	14	7	7	28	70	120
								Actual Dates									
9	Dunnage Assembly	Cft	7.00	RFQ	Unit Head PTP	BFIDC	130.00 (L.S)	Planned Dates	N/A	12-12-2023	19-12-23	-	20-12-23	-	21-12-23	N/A	07-01-2024
								Planned Days	N/A	0	7	-	1	-	1	9	15
								Actual Dates									
10	Boiler ID Fan servicing/New	No	01 job	RFQ	Unit Head PTP	BFIDC	298.00 (L.S)	Planned Dates	N/A	10-10-2023	17-10-23	-	18-10-23	--	19-10-22	N/A	26-10-2022
								Planned Days	N/A	0	7	-	1	-	1	9	7
								Actual Dates									
11	Handling of Size Wood	Cft	45.00	OTM	Unit Head PTP	BFIDC	1,900.00	Planned Dates	N/A	14-01-2024	29-01-24	12-02-24	19-02-24	26-02-24	22-03-24	N/A	22-03-2025
								Planned Days	N/A	0	14	14	7	7	28	70	120
								Actual Dates									
12	Seasoning Chamber (Kelyn)	No	02	OTM	HOPE	BFIDC	16,000.00	Planned Dates	N/A	14-09-2023	29-09-23	12-10-23	19-10-23	26-10-23	24-11-23	N/A	30-04-2024
								Planned Days	N/A	0	14	14	7	7	28	70	120
								Actual Dates									
13	Seasoning Chamber maintenance work	No	01 job	RFQ	Unit Head PTP	BFIDC	298.00 (L.S)	Planned Dates	N/A	09-11-2023	17-11-23	-	18-11-23	-	19-11-23	N/A	05-12-2023
								Planned Days	N/A	0	7	-	1	-	1	09	15
								Actual Dates									
14	Treatment Cylinder Compressure maintenance work	No	01 job	RFQ	Unit Head PTP	BFIDC	298.00 (L.S)	Planned Dates	N/A	05-12-2023	13-12-23	-	14-12-23	-	15-12-23	--	22-12-2023
								Planned Days	N/A	0	7	-	1	-	1	9	7
								Actual Dates									

(Fig: in Thousands)

Package No.	Description of procurement Package works	Unit	Quantity	Procurement	Contact Approving Authority	Source of funds	Estd Cost in Thousand	Time code of process	Advertise prequel (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evolution	Approval of Award	Notification of Award	Signing of Contact	Total time to Contact Signature	Time of Completion of Contact
15	Segun Size Wood Purchase	Cft	0.75	OTM	Unit Head PTP	BFIDC	2,475.00 (L.S)	Planned Dates	N/A	08-08-2023	22-08-23	30-08-23	06-09-23	14-09-23	12-10-23	N/A	12-11-23
								Planned Days	N/A	0	14	7	7	7	28	63	30
								Actual Dates									
		Cft	1.5	OTM	HOPE	BFIDC	5,750.00 (L.S)	Planned Dates	N/A	14-09-2023	29-09-23	12-10-23	19-10-23	26-10-23	22-11-23	N/A	07-01-24
								Planned Days	N/A	0	14	14	7	7	28	70	45
								Actual Dates									
		Cft	0.75	OTM	Unit Head PTP	BFIDC	2,475.00 (L.S)	Planned Dates	N/A	12-12-2023	26-12-23	03-01-24	10-01-24	17-01-24	25-01-24	N/A	26-02-224
								Planned Days	N/A	0	14	7	7	7	28	63	30
								Actual Dates									
16	Board (Particale/ formica/ ply wood)	Sft	10.50	OTM	HOPE	BFIDC	2,575.00 (L.S)	Planned Dates	N/A	14-09-2023	29-09-23	12-10-23	19-10-23	26-10-23	22-11-23	N/A	22-12-24
								Planned Days	N/A	0	14	14	7	7	28	70	30
								Actual Dates									
		Sft	10.50	OTM	Unit Head PTP	BFIDC	1,350.00 (L.S)	Planned Dates	N/A	08-08-2023	22-08-23	30-08-23	06-09-23	14-09-23	12-10-23	N/A	12-11-23
								Planned Days	N/A	0	14	7	7	7	28	63	30
								Actual Dates									
17	Furniture assembly (Segun Wood)	Cft	3.0	OTM	Unit Head PTP	BFIDC	2,475.00 (L.S)	Planned Dates	N/A	12-12-2023	26-12-23	03-01-24	10-01-24	17-01-24	25-01-24	N/A	26-03-24
								Planned Days	N/A	0	14	7	7	7	28	63	60
								Actual Dates									
18	Coloring materials/to ois	L.S.	01 job	RFQ	Unit Head PTP	BFIDC	298.00	Planned Dates	N/A	14-09-2023	21-09-23	-	22-09-23		22-09-23	N/A	07-10-23
								Planned Days	N/A	0	7	-	1		-	8	15
								Actual Dates									
Part A (Goods) Sub-Total=							75,168.00										

Part-B (Works)

(Fig. in Thousands)

Package No	Description of procurement Package works	Unit	Quantity	procurement	Contact Approving Authority	Source of funds	Estd Cost in Thousand	Time code of process	Advertise prequel (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evolution	Approval of Award	Notification of Award	Signing of Contract	Total time to Contact Signature	Time of Completion of Contract	
1	Manager Banglow	No	01	OTM	HOPE	BFI DC	10,000.00	Planned Dates	N/A	14-09-23	29-09-23	12-10-23	19-10-23	26-10-23	22-11-23	N/A	22-03-24	
								Planned Days	N/A	0	14	14	7	7	28	70	120	
								Actual Dates										
2	Extension of Water treatment Plant	No	01	OTM	HOPE	BFI DC	4,200.00 (L.S)	Planned Dates	N/A	14-01-24	29-01-24	12-02-24	19-02-24	26-02-24	22-03-24	N/A	22-03-25	
								Planned Days	N/A	0	14	14	7	7	28	70	120	
								Actual Dates										
3	Seasoning Shed	No	01	OTM	HOPE	BFI DC	8,000.00 (L.S)	Planned Dates	N/A	13-02-24	28-02-24	14-03-24	21-03-24	28-03-24	25-04-24	N/A	25-08-24	
								Planned Days	N/A	0	14	14	7	7	28	70	120	
								Actual Dates										
4	Wood/Working Shed	No	01	OTM	HOPE	BFI DC	4,500.00	Planned Dates	N/A	01-10-23	15-10-23	29-10-23	06-11-23	13-11-23	11-12-23	N/A	12-04-24	
								Planned Days	N/A	0	14	14	7	7	28	70	120	
								Actual Dates										
5	Fence or repairing of Seasoned Wood Shed, Saw mill shed etc	No	01	OTM	Unit Head PTP	BFI DC	2,000.00	Planned Dates	N/A	14-09-23	29-09-23	06-10-23	13-10-23	20-10-23	18-11-23	N/A	17-02-24	
								Planned Days	N/A	0	14	7	7	7	28	63	90	
								Actual Dates										
6	Surface drainage line	No	01	OTM	Unit Head PTP	BFI DC	1,500.00	Planned Dates	N/A	12-11-23	27-11-23	10-01-24	17-01-24	24-01-24	22-02-24	N/A	21-04-24	
								Planned Days	N/A	0	14	7	7	7	28	63	60	
								Actual Dates										
Part-B (Work) Sub-total =							30,200.00											
Grand Total (Part A + Part B) =							1,05,368.00											

ANNUAL PROCUREMENT PLAN
Ministry of Environment, Forest & Climate change
BFIDC, L.P.C. Kaptai, Rangamati Hill Tracts.

Ministry Division : Ministry of Environment, Forests & Climate Change
Agency : BFID
Procurement Entity Name : C
Lumber Processing Complex and Saw Mill Unit, Kaptai, Rangamati Hill Tracts.

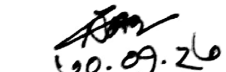
**Figure in
Thousand**

Package NO.	Description of Procurement Package Works	Unit	Quantity	Procurement	Contact Approving	Source of Funds	Estd Cost In Thousand	Time code of Process	Advertise Prequel(if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evolution	Approval of Award	Notification of Award	Signin g of Contact	Total Time to contact Signatur e	Time of completion of contact	
Goods																		
1	Rubber Round Log	Cft	56	DP (Inter Project)	Chairman BFIDC	BFID C	5,600.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-06-24	
								Planned Days	N/A	24-06-23	05-07-23	N/A	N/A	N/A	N/A	N/A	365	
								Actual Dates	N/A						N/A	30-06-24		
2	Forest Round Log	Cft	15	DP	Chairman BFIDC	BFID C	20,400.00	Planned Dates	N/A	24-06-23	05-07-23	N/A	N/A	N/A	N/A	N/A	N/A	30-06-24
								Planned Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	365	
								Actual Dates										
3	Rubber Round Log Extruction & Transportation	Cft	56	OTM	Chairman BFIDC	BFID C	9,520.00	Planned Dates	N/A	24-06-23	05-07-23	N/A	N/A	N/A	N/A	N/A	N/A	30-06-24
								Planned Days	N/A	N/A	14	N/A	N/A	N/A	N/A	N/A	365	
								Actual Dates										
4	Chemical (Boric & Borax)	Kg	32	OTM	Chairman BFIDC	BFID C	4,000.00	Planned Dates	N/A	22-08-23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-06-24
								Planned Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	365	
								Actual Dates										
5	Rubber & Forest Log Sawing	Cft	35	OTM	Chairman BFIDC	BFID C	3,000.00	Planned Dates	N/A	12-07-23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-06-24
								Planned Das	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	365	
								Actual Dates										

6	Handling Works	Cft	90	OTM	Chairman BFIDC	BFID C	3,000.00	Planned Dates	N/A	12-07-23	N/A	N/A	N/A	N/A	N/A	N/A	30-06-24
								Planned Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	365
								Actual Dates									
7	Furniture Assembling	Cft	25	OTM	Chairman BFIDC	BFID C	4,000.00	Planned Dates	N/A	22-08-23	N/A	N/A	N/A	N/A	N/A	N/A	30-06-24
								Planned Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	365
								Actual Dates									
8	Furniture Polishing	Cft	25	OTM	Chairman BFIDC	BFID C	2,500.00	Planned Dates	N/A	22-08-23	N/A	N/A	N/A	N/A	N/A	N/A	30-06-24
								Planned Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	365
								Actual Dates									
9	Hardware, Stationary, Spare Parts, Board & other Steel Material Purchase	As Per List		OTM	Chairman BFIDC	BFID C	7,000.00	Planned Dates	N/A	24-06-23	05-07-23	N/A	N/A	N/A	N/A	N/A	30-06-24
								Planned Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	365
								Actual Dates									
10	Furniture Transportation	Cft	25	OTM	Chairman BFIDC	BFID C	7,500.00	Planned Dates	N/A	22-08-23	N/A	N/A	N/A	N/A	N/A	N/A	30-06-24
								Planned Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	365
								Actual Dates									
11	Water Pump	NOS	2	OTM	Chairman BFIDC	BFID C	1,300.00	Planned Dates	N/A	22-08-23	N/A	N/A	N/A	N/A	N/A	N/A	30-06-24
								Planned Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	240
								Actual Dates									
12	Machineries	NOS	4	OTM	Chairman BFIDC	BFID C	3,000.00	Planned Dates	N/A	22-08-23	N/A	N/A	N/A	N/A	N/A	N/A	30-06-24
								Planned Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	240
								Actual Dates									
13	Photo Copy Machine	NOS	1	RFQ/OTM	Chairman BFIDC	BFID C	200.00	Planned Dates	N/A	22-08-23	N/A	N/A	N/A	N/A	N/A	N/A	30-06-24
								Planned Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	240
								Actual Dates									

14	Truck	NOS	1	OTM	Chairman BFIDC	BFID C	8,000.00	Planned Dates	N/A	22-08-23	N/A	N/A	N/A	N/A	N/A	N/A	30-06-24
								Planned Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	240
								Actual Dates									
15	Seasoning Chamber	NOS	1	OTM	Chairman BFIDC	BFID C	8,000.00	Planned Dates	N/A	22-08-23	N/A	N/A	N/A	N/A	N/A	N/A	30-06-24
								Planned Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	240
								Actual Dates									
16	Deep Tubewell	NOS	1	RFQ/ OTM	Chairman BFIDC	BFID C	200.00	Planned Dates	N/A	22-08-23	N/A	N/A	N/A	N/A	N/A	N/A	30-06-24
								Planned Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	240
								Actual Dates									
17	Air Condition	NOS	12	OTM	Chairman BFIDC	BFID C	1,200.00	Planned Dates	N/A	22-08-23	N/A	N/A	N/A	N/A	N/A	N/A	30-06-24
								Planned Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	240
								Actual Dates									
18	Account Software	NOS	1	OTM	Chairman BFIDC	BFID C	500.00	Planned Dates	N/A	22-08-23	N/A	N/A	N/A	N/A	N/A	N/A	30-06-24
								Planned Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	240
								Actual Dates									
Sub Total							88,920.00										
Works																	
1	Building repair & development	NOS	4	OTM	Chairman BFIDC	BFID C	7,500.00	Planned Dates	N/A	01-11-22	14-11-22	N/A	N/A	N/A	N/A	N/A	30-06-24
								Planned Days	N/A	N/A	14	N/A	N/A	N/A	N/A	N/A	365
								Actual Dates									
2	Mosque repair & development	NOS	2	OTM	Chairman BFIDC	BFID C	4,000.00	Planned Dates	N/A	01-11-22	14-11-22	N/A	N/A	N/A	N/A	N/A	30-06-24
								Planned Days	N/A	N/A	14	N/A	N/A	N/A	N/A	N/A	365
								Actual Dates									
3	Boundary Wall/Factory Drain	rft	700	OTM	Chairman BFIDC	BFID C	6,000.00	Planned Dates	N/A	01-11-22	14-11-22	N/A	N/A	N/A	N/A	N/A	30-06-24
								Planned Days	N/A	N/A	14	N/A	N/A	N/A	N/A	N/A	365
								Actual Dates									

4	Factory Shed (New), Showroom/Shop	NOS	1	OTM	Chairman BFIDC	BFID C	15,000.00	Planned Dates	N/A	01-11-22	14-11-22	N/A	N/A	N/A	N/A	N/A	30-06-24
								Planned Days	N/A	N/A	14	N/A	N/A	N/A	N/A	N/A	365
								Actual Dates									
5	Internal road	NOS	L/S	OTM	Chairman BFIDC	BFID C	2,000.00	Planned Dates	N/A	01-11-22	14-11-22	N/A	N/A	N/A	N/A	N/A	30-06-24
								Planned Days	N/A	N/A	14	N/A	N/A	N/A	N/A	N/A	365
								Actual Dates									
6	Factory Shed Repair, Development/ Others	NOS	L/S	OTM	Chairman BFIDC	BFID C	5,000.00	Planned Dates	N/A	01-11-22	14-11-22	N/A	N/A	N/A	N/A	N/A	30-06-24
								Planned Days	N/A	N/A	14	N/A	N/A	N/A	N/A	N/A	365
								Actual Dates									
7	Conference Room & Furniture	NOS	1	OTM	Chairman BFIDC	BFID C	1,500.00	Planned Dates	N/A	01-11-22	14-11-22	N/A	N/A	N/A	N/A	N/A	30-06-24
								Planned Days	N/A	N/A	14	N/A	N/A	N/A	N/A	N/A	365
								Actual Dates									
Sub Total							41,000.00										
Grand Total							129,920.00										


 60.09.26
 মোহাম্মদ হুমায়ূন আহমেদ
 প্রকল্প পরিচালক (প্রশাসনিক)
 জেলা পানি, মন্ত্রণালয়
 ঢাকা।

