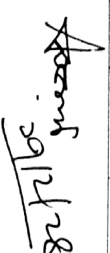


ANNUAL PROCUREMENT PLAN FOR 2023-2024 (Revised)

Budget: Revenue

Ministry/Division : Ministry of Environment, Forest & Climate Change
 Agency : Bangladesh Forest Industries Development Corporation
 Procuring Entity Name & Code : BFIDC, Head Office, Dhaka.
 Project / Program Name & Code :

Package No	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Est'd Cost (in Lakh Tk.)	Time code of process	Advertise prequali. (if applicable)	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	Stationary & Printing Items	LS	-	OTM/RFQ	HoPE	Own source	10.00	Planned Dates Planned Days		15/07/2023	05/08/2023	10/08/2023	17/08/2023	24/08/2023	31/08/2023	-	30/09/2023
								Actual Dates			15	5	7	7	7	41	
2	Digital Display Board	Nos	3	OTM/DPM/RFQ	HoPE	Own Source	15.00	Planned Dates Planned Days		15/08/2023	30/08/2023	07/09/2023	17/09/2023	01/10/2023	21/10/2023	-	21/11/2023
								Actual Dates			15	7	10	14	7	53	
3	Digital Sign Board	Nos	1	OTM/RFQ	HoPE	Own Source	5.00	Planned Dates Planned Days		20/12/2023	15/01/2024	25/01/2024	02/02/2024	12/02/2024	27/02/2024	-	20/03/2024
								Actual Dates			15	10	7	10	15	57	
4	Air Condition	Nos	2	OTM/RFQ	HoPE	Own Source	10.00	Planned Dates Planned Days		15/10/2023	30/10/2023	07/11/2023	17/11/2023	01/12/2023	21/12/2023	-	21/01/2024
								Actual Dates			15	7	10	14	7	53	
5	Computer/Laptop	Nos	15	OTM/RFQ	HoPE	Own Source	15.00	Planned Dates Planned Days		15/03/2024	30/03/2024	07/04/2024	17/04/2024	01/05/2024	16/05/2024	-	30/05/2024
								Actual Dates			15	7	10	14	16	62	
6	Software purchase & development	Nos	3	RFQ	HoPE	Own Source	10.00	Planned Dates Planned Days		01/12/2023	20/12/2023	05/01/2024	20/01/2024	27/01/2024	17/02/2024	76	30/05/2024
								Actual Dates			20	15	15	15	20		
7	Documentary/V/C	Nos	1	RFQ	HoPE	Own Source	8.00	Planned Dates Planned Days		01/09/2023	15/09/2023	30/09/2023	13/10/2023	-	-	-	31/12/2023
								Actual Dates			15	15	13	-	-	43	
8	Annual Report	Nos	500	RFQ	HoPE	Own Source	5.00	Planned Dates Planned Days		20/07/2023	02/08/2023	12/08/2023	27/08/2023	-	-	-	15/09/2023
								Actual Dates			12	10	15	-	-	37	
9	DSLR Camera	Nos	1	RFQ	HoPE	Own Source	2.00	Planned Dates Planned Days		20/07/2023	02/08/2023	12/08/2023	27/08/2023	-	-	-	15/09/2023
								Actual Dates			12	10	15	-	-	37	
Sub-Total=							80.00										

Package No	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Est'd Cost (in Lakh Tk.)	Time code of process	Advertise prerequisite (if applicable)	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
10	Official Identity Card	Nos	300	RFQ	HoPE	Own Source	4.00	Planned Dates		25/07/2023	05/08/2023	15/08/2023	22/08/2023	-	-	30/08/2023
								Actual Dates			10	10	7	-	-	27
11	Microbus/Car Maintenance	LS	-	RFQ	HoPE	Own Source	8.00	Planned Dates		10/04/2024	24/04/2024	08/05/2024	23/05/2024	-	-	15/06/2024
								Planned Dates			15	15	15	-	-	45
								Actual Dates								
12	Painting	LS	-	RFQ	HoPE	Own source	10.00	Planned dates		01/09/23	14/09/2023	29/09/2023	13/10/2023	-	-	31/12/2023
								Actual Dates			15	15	15	-	-	45
13	Feasibility Study for Modernization of Industrial Unit	LS	-	SFB	HoPE	Own source	50.0	Planned Dates		04/07/2023	18/07/2023	10/08/2023	17/08/2023	24/08/2023	07	60
								Planned days			09	14	23	-	-	
								Actual Dates								
13	Tiles	LS	-	RFQ	HoPE	Own source	10.0	Planned dates		01/10/2023	14/10/2023	29/10/2023	13/11/2023	-	-	31/12/2023
								Actual Dates			15	15	15	-	-	45
14	Building Repair	LS	-	RFQ	HoPE	Own source	6.00	Planned Dates		01/12/2023	14/12/2023	19/12/2023	13/01/2024	-	-	30/03/2024
								Planned Days			15	15	15	-	-	
								Actual Dates								
15	Water/Sewerage Pipe Repair	LS	-	RFQ	HoPE	Own source	3.00	Planned Dates		11/02/2024	24/2/2024	10/03/2024	24/03/2024	-	-	30/04/2024
								Planned Days			15	15	15	-	-	
								Actual Dates								
16	Computer weight scale	Nos	1	RFQ	HoPE	Own Source	2.00	Planned Dates		15/08/2023	30/08/2023	14/9/2023	15/9/2023	-	-	30/11/2023
								Actual Dates			15	15	15	-	-	45
17	Electric Equipment /Sub-station/Generator Repair	LS	-	RFQ	HoPE	Own source	10.00	Planned Dates		1/08/2023	14/08/2023	29/08/2023	12/9/2023	-	-	31/12/23
								Planned days			15	15	15	-	-	45
								Actual Dates								
18	ICT Lab Create	LS	-	RFQ/OTM	HoPE	Own Source	5.00	Planned Dates		04/04/2024	14/04/2024	02/05/2024	16/05/2024	-	-	30/6/2024
								Planned days			15	15	15	-	-	45
								Actual Dates								
Sub-Total=							108.00									
Total=							188.00									

তথ্য বিজ্ঞান
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সিনিয়র (ই-সার্ভিস)
পরিচালিত সফটওয়্যার
সংস্করণ কল্যাণ উন্নয়ন কর্তৃক

29/12/28