


বাংলাদেশ বনশিল্প উন্নয়ন কর্পোরেশন
সাধারণ সেবা শাখা

বিষয়ঃ বার্ষিক ক্রয় পরিকল্পনা সংশোধন সংক্রান্ত।

উপর্যুক্ত বিষয়ে মহদয়ের সদয় অবগতির জন্য জানানো যাচ্ছে যে, পরিকল্পনা ও উন্নয়ন শাখা এবং হিসাব শাখায় আসবাব ক্রয় এবং উক্ত শাখা দুটিতে নতুন কক্ষ তৈরি/সংস্কার এর প্রাক্কলন পাওয়া গেছে। উক্ত আসবাব ক্রয় এবং নতুন কক্ষ তৈরি/সংস্কার এর নিমিত্ত বার্ষিক ক্রয় পরিকল্পনা ২০২৪-২৫ সংশোধন করা প্রয়োজন। উক্ত সংশোধনের নিমিত্ত সংশ্লিষ্ট সংশোধিত ক্রয় পরিকল্পনা ক্রয় শাখায় প্রেরণ করা হলো।

সংযুক্তি- সংশোধিত ক্রয় পরিকল্পনা ০৫ (পাঁচ) পাতা।


২৬.০৮.২০২৪

সচিব

বিএফআইডিসি, সদর দপ্তর, ঢাকা

✓ ব্যবস্থাপক (ক্রয়)
বিএফআইডিসি, সদর দপ্তর
ঢাকা

স্মারক নং- ২২,০০,০০০০২০৮-২৪,০০৪,২০/০৮.

তারিখঃ ১০৯/২০২৪ খ্রি.

সদয় অবগতির জন্য অনুলিপিঃ

১. চেয়ারম্যানের একান্ত সচিব, বিএফআইডিসি, সদর দপ্তর, ঢাকা (চেয়ারম্যান মহোদয়ের সদয় অবগতির জন্য)।

ANNUAL PROCUREMENT PLAN FOR 2024-2025 (Revised)

Budget: Revenue

Ministry/Division

Agency

Project / Program Name & Code

Ministry of Environment, Forest & Climate Change
 Bangladesh Forest Industries Development Corporation
 : BFIDC, Head Office, Dhaka.

Package No	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estid Cost (in Lakh Tk.)	Time code of process	Advertise proequah. (if applicable)	Invite / Advertise tender	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion contract
1	3 LED display and 1 video conference camera	LS	-	OTM	HoPE	Own source	7	Planned Dates							9-Jul-24		8-Aug-24
2	Laptop/Desktop and accessories	LS	-	OTM	HoPE	Own source	14	Planned Dates									16-Aug-24
3	Medicine	LS	-	DPM	HoPE	Own source	0.7	Planned Dates									16-Sep-24
4	Stationary & Printing Items	LS	-	OTM	HoPE	Own source	10	Planned Dates		7-Jul-24	22-Jul-24	27-Jul-24	3-Aug-24	10-Aug-24	17-Aug-24		41
5	Board Room A/C	1	-	RFO	HoPE	Own source	3	Planned Dates		7-Aug-24	22-Aug-24	27-Aug-24	3-Sep-24	10-Sep-24	10-Sep-24		34
Sub-Total=							34.7										

Ministry/Division : Ministry of Environment, Forest & Climate Change
 Agency : Bangladesh Forest Industries Development Corporation
 Procuring Entity Name & Code : BFIDC, Head Office, Dhaka.
 Project / Program Name & Code :

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1																		
2																		
3																		
4																		
5																		
6	Medicine	LS	-	DPM	HoPE	Own source	1			7-Mar-25	7-Mar-25	7-Mar-25	14-Mar-25	14-Mar-25	14-Mar-25		13-Apr-25	
7	Fire fighting	LS	-	OTM	HoPE	Own source	10			7-Oct-24	22-Oct-24	27-Oct-24	3-Nov-24	10-Nov-24	17-Nov-24		17-Dec-24	
8	Building Repair - Water Leak Repair	LS	-	RFO	HoPE	Own source	2.5			12-Jul-24	27-Jul-24	1-Aug-24	8-Aug-24	15-Aug-24	15-Aug-24		14-Sep-24	
9	CC Camera	LS	-	OTM	HoPE	Own source	1			7-Jul-24	22-Jul-24	27-Jul-24	3-Aug-24	10-Aug-24	17-Aug-24		16-Sep-24	
10	Microbus Repair 53-3789	LS	-	RFO	HoPE	Own source	0.75			7-Jul-24	22-Jul-24	27-Jul-24	3-Aug-24	10-Aug-24	10-Aug-24		9-Sep-24	
11	Microbus Repair 566355	LS	-	RFO	HoPE	Own source	0.75			7-Aug-24	22-Aug-24	27-Aug-24	3-Sep-24	10-Sep-24	10-Sep-24		10-Oct-24	
12	Microbus Repair 566354	LS	-	RFO	HoPE	Own source	0.75			7-Sep-24	22-Sep-24	27-Sep-24	4-Oct-24	11-Oct-24	11-Oct-24		10-Nov-24	
Sub-Total=								16.75										

Ministry/Division

: Ministry of Environment, Forest & Climate Change

Agency

: Bangladesh Forest Industries Development Corporation

Procuring Entity Name & Code

: BFIDC, Head Office, Dhaka.

Project / Program Name & Code

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Package No	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estid Cost (in Lakh TK.)	Time code of process	Advertise prequalifi. (if applicable)	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract

BFIDC, Head Office, 73, Motijheel C/A, Dhaka-1000

13	Jeep Repair 137443	LS	-	RFQ	HoPE	Own source	0.75	Planned Dates Planned Days Actual Dates		7-Oct-24	22-Oct-24 15	27-Oct-24 5	3-Nov-24 7	10-Nov-24 7	10-Nov-24	-	34	10-Dec-2	
14	Car Repair and Maintenance 473231	LS	-	RFQ	HoPE	Own source	0.75	Planned Dates Planned Days Actual Dates		7-Nov-24	22-Nov-24 15	27-Nov-24 5	4-Dec-24 7	11-Dec-24 7	11-Dec-24	-	34	10-Jan-2	
15	Car Repair and Maintenance 439270	LS	-	RFQ	HoPE	Own source	0.75	Planned Dates Planned Days Actual Dates		7-Dec-24	22-Dec-24 15	27-Dec-24 5	3-Jan-25 7	10-Jan-25 7	10-Jan-25	-	34	9-Feb-25	
16	Car Repair and Maintenance 439271	LS	-	RFQ	HoPE	Own source	0.75	Planned Dates Planned Days Actual Dates		7-Jan-25	22-Jan-25 15	27-Jan-25 5	3-Feb-25 7	10-Feb-25 7	10-Feb-25	-	34	12-Mar-2	
17	Car Repair and Maintenance 128952	LS	-	RFQ	HoPE	Own source	0.75	Planned Dates Planned Days Actual Dates		7-Feb-25	22-Feb-25 15	27-Feb-25 5	6-Mar-25 7	13-Mar-25 7	13-Mar-25	-	34	12-Apr-2	
18	Car Repair and Maintenance 493070	LS	-	RFQ	HoPE	Own source	0.75	Planned Dates Planned Days Actual Dates		7-Mar-25	22-Mar-25 15	27-Mar-25 5	3-Apr-25 7	10-Apr-25 7	10-Apr-25	-	34	10-May-2	
Sub-Total=							4.5												

Ministry/Division
Agency

Project / Program Name & Code

Ministry of Environment, Forest & Climate Change
Bangladesh Forest Industries Development Corporation
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
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BFIDC, Head Office, 73, Motijheel C/A, Dhaka-1000

19	Room Creation 3rd Floor	LS	-	RFQ	HoPE	Own source	4	Planned Dates Planned Days Actual Dates		7-Apr-25	22-Apr-25 15	27-Apr-25 5	4-May-25 7	11-May-25 7	11-May-25 7		10-Jun-2
20	Dress	LS	-	RFQ	HoPE	Own source	3	Planned Dates Planned Days Actual Dates		7-Sep-24	22-Sep-24 15	27-Sep-24 5	4-Oct-24 7	11-Oct-24 7	11-Oct-24 7		10-Nov-2
21	ID Card	LS	-	RFQ	HoPE	Own source	1	Planned Dates Planned Days Actual Dates		7-Nov-24	22-Nov-24 15	27-Nov-24 5	4-Dec-24 7	11-Dec-24 7	11-Dec-24 7		10-Jan-25
22	Electrical Maintenance	LS	-	OTM	HoPE	Own source	10	Planned Dates Planned Days Actual Dates		7-Jan-25	22-Jan-25 15	27-Jan-25 5	3-Feb-25 7	10-Feb-25 7	17-Feb-25 7		19-Mar-25
23	Generator Maintenance	LS	-	OTM	HoPE	Own source	5	Planned Dates Planned Days Actual Dates		7-Feb-25	22-Feb-25 15	27-Feb-25 5	6-Mar-25 7	13-Mar-25 7	20-Mar-25 7		19-Apr-25
24	Annual Report	LS	-	RFQ	HoPE	Own source	3	Planned Dates Planned Days Actual Dates		7-Mar-25	22-Mar-25 15	27-Mar-25 5	3-Apr-25 7	10-Apr-25 7	10-Apr-25 7		10-May-25
25	Computer and Accessories	LS	-	OTM	HoPE	Own source	15	Planned Dates Planned Days Actual Dates		7-Apr-25	22-Apr-25 15	27-Apr-25 5	4-May-25 7	11-May-25 7	18-May-25 7		17-Jun-25

Ministry/Division
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26	Table and Almirah	nos	3	DPM	HOPE	Own source	1.5			7-Nov-24	22-Nov-24	27-Nov-24	4-Dec-24	11-Dec-24	11-Dec-24		
Sub-Total=							41										
Total							96.95										

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স্বাক্ষরিত
মুদ্রিত
সি.এম.এ. মাসুম হোসেন (সি.এম.এ.)
সি.এম.এ. মাসুম হোসেন (সি.এম.এ.)
সি.এম.এ. মাসুম হোসেন (সি.এম.এ.)