

Bangladesh Forest Industries Development Corporation.

73, Mothijheel, C/A, Dhaka-1000.

Procurement Plan for 2022-2023

(Figure in Lac.)

| SL No. | Name of the Office/Zone/Unit | Materials/Goods | Works | Service | Total | Remarks |
|--------|---|-----------------|---------|---------|----------|---------|
| 1 | Head Office , Dhaka | 232.00 | 22.98 | - | 254.98 | |
| 2 | Rubber Division,Chattogram Zone (with rubber garden) | 296.50 | 618.00 | - | 914.50 | |
| 3 | Rubber Division, Sylhet Zone (with rubber garden) | 243.89 | 541.00 | - | 784.89 | |
| 4 | Rubber Division,Tangail-Sherpur Zone (with rubber garden) | 337.55 | 853.70 | - | 1191.25 | |
| 5 | C.M.P, Mirpur, Dhaka. | 2707.00 | 3762.20 | 300.00 | 6769.20 | |
| 6 | Eastern Wood Works, Tajgaon, Dhaka. | 1318.95 | 2060.00 | 5.00 | 3383.95 | |
| 7 | FIDCO, Kalurghat, Chattogram. | 693.10 | 154.75 | - | 847.85 | |
| 8 | C.M.P, Kalurghat, Chattogram. | 760.13 | 260.00 | - | 1020.13 | |
| 9 | S.M.P, Kalurghat, Chattogram. | 602.00 | 70.00 | - | 672.00 | |
| 10 | W.T.P, Kalurghat, Chattogram. | 815.96 | 270.00 | - | 1085.96 | |
| 11 | P.T.P, Sreemangal, Moulovibazar. | 692.40 | 285.00 | - | 977.40 | |
| 12 | L.P.C, Kaptai, Rangamati Hill Tract. | 1022.50 | 345.00 | - | 1367.50 | |
| | Total= | 9721.98 | 9242.63 | 305.00 | 19269.61 | |

ANNUAL PROCUREMENT PLAN FOR 2022-2023

Budget: Development

Ministry/Division :MINISTRY OF ENVIRONMENT, FOREST& CLIMET CHANGE

Agency :BANGLADESH FOREST INDUSTRIES DEVELOPMENT CORPORATION

Procuring Entity Name& Code : Bangladesh Forest Industries Development Corporation.

Project / Program Name &Code :

(A) Goods

| Package No | Description of Procurement Package works | Unit | Quantity | Procurement Method & type | Contract Approving Authority | Source of Funds | Estd Cost (in Lakh Tk.) | Time code of process | Advertise prequali. (if applicable) | Invite / Advertise Tender | Tender opening | Tender Evaluation | Approval to award | Notification of award | Signing of contract | Total time to contract signature | Time for completion of contract |
|---|--|------|----------|---------------------------|------------------------------|-----------------|-------------------------|----------------------|-------------------------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| BFIDC, Head Office, 73, Motijheel C/A, Dhaka-1000 | | | | | | | | | | | | | | | | | |
| 1 | Car | Nos | 2 | DPM | HoPE | Own source | 70.00 | Planned Dates | | 01/02/2023 | 28/02/2023 | 20/03/2023 | 03/04/2023 | 10/04/2023 | 06/05/2023 | - | 30/06/2023 |
| | | | | | | | | Planned Days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 2 | Microbus | Nos | 1 | DPM | HoPE | Own source | 44.00 | Planned Dates | | 01/02/2023 | 28/02/2023 | 20/03/2023 | 03/04/2023 | 10/04/2023 | 06/05/2023 | - | 30/06/2023 |
| | | | | | | | | Planned Days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 3 | Mini Bus (non AC) | Nos | 1 | DPM | HoPE | Own source | 32.00 | Planned Dates | | 01/02/2023 | 28/02/2023 | 20/03/2023 | 03/04/2023 | 10/04/2023 | 06/05/2023 | - | 30/06/2023 |
| | | | | | | | | Planned Days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 4 | Stationary Items | LS | - | OTM | HoPE | Own source | 15.00 | Planned Dates | | 15/07/2022 | 05/08/2022 | 15/08/2022 | 22/10/2022 | 29/08/2022 | 06/09/2022 | - | 30/10/2022 |
| | | | | | | | | Planned Days | | | 15 | 10 | 7 | 7 | 7 | 46 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 5 | Digital Display Board | Nos | 3 | OTM | HoPE | Own Source | 8.00 | planned Dates | | 15/08/2022 | 13/09/2022 | 04/10/2022 | 06/11/2022 | 13/11/2022 | 10/12/2022 | - | 30/01/2023 |
| | | | | | | | | Planned Days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 6 | Digital Sign Board | Nos | 1 | OTM | HoPE | Own Source | 8.00 | planned Dates | | 20/08/2022 | 18/09/2022 | 09/10/2022 | 11/11/2022 | 18/11/2022 | 15/12/2022 | - | 10/02/2023 |
| | | | | | | | | Planned Days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 7 | Air Condition | Nos | 2 | OTM | HoPE | Own Source | 10.00 | Planned Dates | | 10/07/2022 | 31/07/2022 | 10/08/2022 | 17/08/2022 | 24/08/2022 | 31/08/2022 | - | 30/10/2022 |
| | | | | | | | | Planned Days | | | 21 | 10 | 7 | 7 | 7 | 54 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 8 | Computer/Laptop | Nos | 12 | OTM | HoPE | Own Source | 12.00 | Planned Dates | | 28/07/2022 | 25/08/2022 | 15/09/2022 | 30/09/22 | 07/10/2022 | 03/11/2022 | - | 30/01/2023 |
| | | | | | | | | Planned Days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 9 | Software purchase & development | Nos | 1 | OTM | HoPE | Own Source | 10.00 | Planned Dates | | 01/12/2022 | 28/12/2022 | 18/01/2023 | 01/02/2023 | 07/02/2023 | 04/03/2023 | 98 | 30/03/23 |
| | | | | | | | | Planned Days | | | 28 | 21 | 15 | 7 | 27 | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 10 | Documentary | Nos | 1 | RFQ | HoPE | Own | 6.00 | Planned Dates | | 01/09/2022 | 14/09/2022 | 29/09/2022 | 13/10/2022 | - | - | - | 31/12/22 |

| Package No | Description of Procurement Package works | Unit | Quantity | Procurement Method & type | Contract Approving Authority | Source of Funds | Estd Cost (in Lakh Tk.) | Time code of process | Advertise prequali. (if applicable) | Invite / Advertise Tender | Tender opening | Tender Evaluation | Approval to award | Notification of award | Signing of contract | Total time to contract signature | Time for completion of contract |
|------------|--|------|----------|---------------------------|------------------------------|-----------------|-------------------------|----------------------|-------------------------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | | | | Source | | Planned Days | | | 15 | 15 | 15 | - | - | 45 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 11 | Annual Report | Nos | 500 | RFQ | HoPE | Own Source | 6.00 | Planned Dates | | 01/10/2022 | 14/10/2022 | 29/10/2022 | 13/11/2022 | - | - | - | 31/12/22 |
| | | | | | | | | Planned Days | | | 15 | 15 | 15 | - | - | 45 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 12 | Diary | Nos | 500 | RFQ | HoPE | Own Source | 5.00 | Planned Dates | | 01/10/2022 | 14/10/2022 | 29/10/2022 | 13/11/2022 | - | - | - | 31/12/2022 |
| | | | | | | | | Planned Days | | | 15 | 15 | 15 | - | - | 45 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 13 | Official Identity Card | Nos | 200 | RFQ | HoPE | Own Source | 4.00 | Planned Dates | | 10/07/2022 | 24/07/2022 | 08/08/2022 | 23/08/2022 | - | - | - | 31/10/2022 |
| | | | | | | | | Planned Days | | | 15 | 15 | 15 | - | - | 45 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 14 | Digital weight machine | Nos | 2 | RFQ | HoPE | Own Source | 2.00 | Planned Dates | | 15/08/2022 | 30/08/2022 | 14/9/2022 | 15/9/2022 | - | - | - | 30/01/2023 |
| | | | | | | | | Planned Days | | | 15 | 15 | 15 | - | - | 45 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| Sub-Total | | | | | | | 232.00 | | | | | | | | | | |

(B) Works

| Package No | Description of Procurement Package works | Unit | Quantity | Procurement Method & type | Contract Approving Authority | Source of Funds | Estd Cost (in Lakh Tk.) | Time code of process | Advertise prequali. (if applicable) | Invite / Advertise Tender | Tender opening | Tender Evaluation | Approval to award | Notification of award | Signing of contract | Total time to contract signature | Time for completion of contract | |
|---------------------|--|------|----------|---------------------------|------------------------------|-----------------|-------------------------|----------------------|-------------------------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| 1 | Wall Painting | LS | - | RFQ | HoPE | Own source | 5.90 | Planned Dates | | 01/09/2022 | 14/09/2022 | 29/09/2022 | 13/10/2022 | - | - | - | 31/12/2022 | |
| | | | | | | | | Planned days | | | 15 | 15 | 15 | - | - | 45 | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| 2 | Tiles | LS | - | RFQ | HoPE | Own source | 5.80 | Planned Dates | | 01/10/2022 | 14/10/2022 | 29/10/2022 | 13/11/2022 | - | - | - | 31/12/2022 | |
| | | | | | | | | Planned Days | | | 15 | 15 | 15 | - | - | 45 | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| 3 | Building Repair | LS | - | RFQ | HoPE | Own source | 4.80 | Planned Dates | | 01/12/2022 | 14/12/2022 | 19/12/2022 | 13/01/2023 | - | - | 45 | 30/03/2023 | |
| | | | | | | | | Planned Days | | | 15 | 15 | 15 | - | - | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| 4 | Water/Sewerage Pipe Repair | LS | - | RFQ | HoPE | Own source | 5.00 | Planned Dates | | 11/02/2023 | 24/2/2023 | 10/03/2023 | 24/03/2023 | - | - | 45 | 30/04/2023 | |
| | | | | | | | | Planned Days | | | 15 | 15 | 15 | - | - | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| 6 | Renovation | LS | - | RFQ | HoPE | Own Source | 1.48 | Planned Dates | | 04/04/2023 | 14/04/2023 | 02/05/2023 | 16/05/2023 | - | - | - | 30/6/2023 | |
| | | | | | | | | Planned Days | | | 15 | 15 | 15 | - | - | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| Sub-Total= | | | | | | | 22.98 | | | | | | | | | | | |
| Grand Total= | | | | | | | 254.98 | | | | | | | | | | | |

ANNUAL PROCUREMENT PLAN FOR 2022-23

Budget: Development

Ministry/Division: MINISTRY OF ENVIRONMENT, FOREST & CLIMATE CHANGE

Agency: BANGLADESH FOREST INDUSTRIES DEVELOPMENT CORPORATION

Procuring Entity Name & Code: RUBBER DIVISION, CHITTAGONG.

Project / Program Name & Code:

PART : A (WORKS)

(Figure in Thousands)

| Package No | Description of Procurement Package works | Unit | Quantity | Procurement Method & type | Contract Approving Authority | Source of Funds | Estd Cost in thousand Tk.- | Time code of process | Advertise prequali (if applicable) | Invite / Advertise Tender | Tender opening | Tender Evaluation | Approval to award | Notification of award | Signing of contract | Total time to contract signature | Time for completion of contract |
|--|---|------|--------------|---------------------------|------------------------------|-----------------|----------------------------|----------------------|------------------------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| BFIDC, Rubber Division, Chattogram | | | | | | | | | | | | | | | | | |
| 1 | Resident/Rest houseRenovation | - | L/S | OTM | Board of Directors | Own source | 5000.00 | Planned Dates | Dec-22 | - | Jan-23 | Jan-23 | Jan-23 | Jan-24 | Feb-23 | - | 2 Months |
| | | | | | | | | Planned days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 2 | Boundary wall | - | 1 | OTM | Board of Directors | Own source | 2000.00 | Planned Dates | Dec-22 | - | Jan-23 | Jan-23 | Jan-23 | Jan-24 | Feb-23 | - | 2 Months |
| | | | | | | | | Planned days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| Sub-Total | | | | | | | 7,000.00 | | | | | | | | | | |
| Procuring Entity Name & Code: Rubber Training Center, Chattogram. | | | | | | | | | | | | | | | | | |
| 3 | Boundary Wall | - | Running Feet | OTM | Board of Directors | Own source | 1,500.00 | Planned Dates | | 10-01-23 | 07-02-23 | 28-02-23 | 13-03-23 | 20-03-23 | 16-04-23 | - | 16-06-23 |
| | | | | | | | | Planned Days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| Sub-Total | | | | | | | 1,500.00 | | | | | | | | | | |
| Procuring Entity Name& Code : Dantmara Rubber Estate, Chattogram. | | | | | | | | | | | | | | | | | |
| 4 | Dripping Shed | - | 1 | RFQ/OTM | DGM | Own source | 600.00 | Planned Dates | | 10-10-22 | 07-11-22 | 28-11-22 | 13-12-23 | 20-12-22 | 16-01-23 | - | 16-03-23 |
| | | | | | | | | Planned Days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 5 | Boundary Wall /Barbed Wire | - | L/S | RFQ/OTM | DGM | Own source | 700.00 | Planned Dates | | 10-01-23 | 07-02-23 | 28-02-23 | 13-03-23 | 20-03-23 | 16-04-23 | - | 16-04-23 |
| | | | | | | | | Planned Days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 6 | Office Building cum manager Banglo | - | 1 | OTM | Board of Directors | Own source | 10000.00 | Planned Dates | | 10-10-22 | 07-11-22 | 28-11-22 | 13-12-22 | 20-03-22 | 16-01-23 | - | 16-03-23 |
| | | | | | | | | Planned Days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| Sub-Total | | | | | | | 11,300.00 | | | | | | | | | | |
| Procuring Entity Name& Code : Tarakho Rubber Estate, Chattogram. | | | | | | | | | | | | | | | | | |
| 7 | Road ,Bridge,& Culverts | - | L/S | OTM | Board of Directors | Own source | 6000.00 | Planned Dates | | 01-01-23 | 28-01-23 | 18-02-23 | 04-03-23 | 12-03-23 | 08-04-23 | - | 08-06-23 |
| | | | | | | | | Planned Days | | | 28 | 21 | 14 | 7 | 28 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| Sub-Total | | | | | | | 6,000.00 | | | | | | | | | | |
| Procuring Entity Name &Code : Kanchannagar Rubber Estate, Chattogram. | | | | | | | | | | | | | | | | | |
| 8 | Office/Residential/ Factory/Rest House/ Smoke House/ Temporary Shed/ Semipacca Tinshed Barak/Garage/Godown/Deeping Shed | - | L/S | OTM | Board of Directors | Own source | 5000.00 | Planned Dates | | 10-01-23 | 07-02-23 | 28-02-23 | 14-03-23 | 21-03-23 | 18-04-23 | - | 18-06-23 |
| | | | | | | | | Planned Days | | | 28 | 21 | 14 | 7 | 28 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| Sub-Total | | | | | | | 5,000.00 | | | | | | | | | | |

| Package No | Description of Procurement Package works | Unit | Quantity | Procurement Method & type | Contract Approving Authority | Source of Funds | Estd Cost in thousand Tk.- | Time code of process | Advertise prequali (if applicable) | Invite / Advertise Tender | Tender opening | Tender Evaluation | Approval to award | Notification of award | Signing of contract | Total time to contract signature | Time for completion of contract | |
|---|---|------|----------|---------------------------|------------------------------|-----------------|----------------------------|----------------------|------------------------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| Procuring Entity Name& Code : Rangamatia Rubber Estate, Chattogram. | | | | | | | | | | | | | | | | | | |
| 9 | Office/Residential/ Factory/Rest House/ Smoke House/ Temporary Shed/ Semipacca Tinshed Barak/Garage/Godown/Deeping Shed Boundary wall | - | L/S | OTM | Board of Directors | Own Source | 5000.00 | Planned Dates | | 10-01-23 | 07-02-23 | 28-02-23 | 14-03-23 | 21-03-23 | 18-04-23 | - | 18-06-23 | |
| | | | | | | | | Planned days | | | 28 | 21 | 14 | 7 | 28 | 98 | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| Sub-Total | | | | | | | 5,000.00 | | | | | | | | | | | |
| Procuring Entity Name & Code: Dabua Rubber Estate, Chattogram. | | | | | | | | | | | | | | | | | | |
| 10 | Road/Bridge/Cal vat/ brick solling | 1 | L/S | OTM | GM | Own Source | 3000.00 | Planned Dates | | 19-12-22 | 27-12-22 | 10-01-23 | 01-01-23 | 05-02-23 | 20-04-23 | | 25-06-23 | |
| | | | | | | | | Planned days | | | 28 | 21 | 14 | 7 | 28 | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| Sub-Total | | | | | | | 3,000.00 | | | | | | | | | | | |
| Procuring Entity Name& Code : Holudia Rubber Estate, Chattogram. | | | | | | | | | | | | | | | | | | |
| 11 | Office/Residential/ Rest house/ God own/Smoke House/CC Camera. | 1 | L/S | OTM | Board of Directors | Own Source | 2000.00 | Planned Dates | | 10-07-22 | 07-08-22 | 28-08-22 | 12-09-22 | 19-09-22 | 16-10-22 | - | 25-11-22 | |
| | | | | | | | | Planned days | | | 28 | 21 | 15 | 7 | 27 | 98 | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| 12 | Road, Bridge & Culverts | L/S | L/S | OTM | GM | Own Source | 4000.00 | Planned Dates | | 10-10-22 | 07-11-22 | 28-11-22 | 13-12-22 | 17-03-22 | 14-01-23 | - | 25-02-23 | |
| | | | | | | | | Planned days | | | 28 | 21 | 15 | 7 | 27 | 98 | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| Sub-Total | | | | | | | 6,000.00 | | | | | | | | | | | |
| Procuring Entity Name& Code : Raozan Rubber Estate, Chattogram. | | | | | | | | | | | | | | | | | | |
| 13 | Office/Residential/ Factory/ Rest House/ God own/ Smoke House/Boundary Wall,/Temporary Shed | 1 | L/S | OTM | Board of Directors | Own source | 5000.00 | Planned Dates | | 10-07-22 | 07-08-22 | 28-08-22 | 12-09-22 | 19-09-22 | 16-10-22 | | 15-11-22 | |
| | | | | | | | | Planned days | | | 28 | 21 | 15 | 7 | 27 | 98 | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| 14 | Road, Bridge & Culverts | 1 | L/S | OTM | Board of Directors | Own source | 2,000.00 | Planned Dates | | 10-10-22 | 07-11-22 | 28-11-22 | 13-12-22 | 20-12-22 | 14-01-23 | | 14-02-23 | |
| | | | | | | | | Planned days | | | 28 | 21 | 15 | 7 | 27 | 98 | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| Sub-Total | | | | | | | 7,000.00 | | | | | | | | | | | |
| Procuring Entity Name & Code: Ramu Rubber Estate, Cox's Bazar. | | | | | | | | | | | | | | | | | | |
| 15 | Office/Residential/ Factory/Rest House/ Smoke House/ Temporary Shed/Semipacca Tinted/ Barrack/Garage/ Go down/Deeping Shed/Boundary wall/ Fencing | - | L/S | OTM | Board of Directors | Own source | 5000.00 | Planned Dates | | 08-01-23 | 07-02-23 | 15-02-23 | 15-02-23 | 04-03-23 | 10-03-23 | - | 10-06-23 | |
| | | | | | | | | Planned days | | | 29 | 8 | 11 | 6 | 6 | 100 | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| Sub-Total | | | | | | | 5,000.00 | | | | | | | | | | | |
| Procuring Entity Name& Code : Raozan-Rangunia Rubber Garden, Chattogram. | | | | | | | | | | | | | | | | | | |
| 16 | Office/Residential/ Factory/Rest House/ Smoke House/ Temporary Shed/ Semipacca Tin shed Barrack/ Garage/ Godown/Deeping Shed | - | L/S | OTM | Board of Directors | Own source | 2000.00 | Planned Dates | | 19-04-22 | 11-05-22 | | 14-03-23 | 21-03-23 | 16-01-23 | 14-05-23 | 18-06-23 | |
| | | | | | | | | Planned Days | | | 28 | 21 | 14 | 7 | 28 | 98 | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |

| Package No | Description of Procurement Package works | Unit | Quantity | Procurement Method & type | Contract Approving Authority | Source of Funds | Estd Cost in thousand Tk.- | Time code of process | Advertise prequali (if applicable) | Invite / Advertise Tender | Tender opening | Tender Evaluation | Approval to award | Notification of award | Signing of contract | Total time to contract signature | Time for completion of contract |
|------------|--|------|----------|---------------------------|------------------------------|-----------------|----------------------------|----------------------|------------------------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 17 | Road , Bridge, Culvert | - | 1 | OTM | Board of Directors` | Own source | 3000.00 | Actual Dates | | 01-01-23 | 28-01-22 | 18-02-23 | 04-03-23 | 12-03-23 | 08-04-23 | - | 04-06-23 |
| | | | | | | | | Planned Days | | | 28 | 21 | 14 | 7 | 28 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| | Sub-Total | | | | | | 5,000.00 | | | | | | | | | | |
| | Total | | | | | | 61,800.00 | | | | | | | | | | |

PART – B (GOODS)

(Figure in Thousands)

| Package No | Description of Procurement Package works | Unit | Quantity | Procurement Method & type | Contract Approving Authority | Source of Funds | Estd Cost in thousand Tk.- | Time code of process | Advertise prequali (if applicable) | Invite / Advertise Tender | Tender opening | Tender Evaluation | Approval to award | Notification of award | Signing of contract | Total time to contract signature | Time for completion of contract |
|--|--|------|----------|---------------------------|------------------------------|-----------------|----------------------------|----------------------|------------------------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| BFIDC, Rubber Division, Chattogram | | | | | | | | | | | | | | | | | |
| 1 | Furniture/Fixture | - | L/S | OTM | GM | Own source | 600.00 | Planned Dates | Dec-22 | - | Jan-23 | Jan-23 | Jan-23 | Jan-24 | Feb-23 | - | 2 Months |
| | | | | | | | | Planned Days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 2 | Vehicles | - | L/S | OTM | Board of Directors | Own source | 10000.00 | Planned Dates | Dec-22 | - | Jan-22 | Jan-23 | Jan-23 | Jan-24 | Feb-23 | - | 2 Months |
| | | | | | | | | Planned Days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 3 | Electrification/Gas Connection | | L/S | OTM | G M | Own source | 200.00 | Planned Dates | Dec-22 | - | Jan-22 | Jan-23 | Jan-23 | Jan-24 | Feb-23 | - | 2 Months |
| | | | | | | | | Planned Days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| | Sub-Total | | | | | | 10,800.00 | | | | | | | | | | |
| Procuring Entity Name & Code: Rubber Training Center, Chattogram. | | | | | | | | | | | | | | | | | |
| 4 | Furniture/Fixture | - | L/S | RFQ/Cash | Principal | Own source | 300.00 | Planned Dates | | 10-01-23 | 07-02-23 | 28-02-23 | 13-03-23 | 20-03-23 | 16-04-23 | - | 16-06-23 |
| | | | | | | | | Planned days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 5 | Generator, Ac, Television/computer | - | 1 | RFQ | Principal | Own source | 200.00 | Planned Dates | | 01-11-22 | 07-11-22 | 28-02-23 | 13-03-23 | 20-03-23 | 16-04-23 | - | 16-06-23 |
| | | | | | | | | Planned Days | | | 7 | 3 | 2 | 1 | 7 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| | Sub-Total | | | | | | 500.00 | | | | | | | | | | |
| Procuring Entity Name& Code : Dantmara Rubber Estate, Chattogram. | | | | | | | | | | | | | | | | | |
| 6 | Furniture, fixture, Office equipment, Computer, TV,CC Camera | - | L/S | OTM/RFQ | DGM | Own source | 600.00 | Planned Dates | | 10-01-23 | 07-02-23 | 28-02-23 | 13-03-23 | 20-03-23 | 16-04-23 | - | 16-06-23 |
| | | | | | | | | Planned days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 7 | Trolley of Tractor | - | 1 | OTM | GM | Own source | 700.00 | Planned Dates | | 10-01-23 | 07-02-23 | 28-02-23 | 13-03-23 | 20-03-23 | 16-04-23 | - | 16-06-23 |
| | | | | | | | | Planned Days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | Sub-Total | | | | | | 1,300.00 | | | | | | | | | | |
| Procuring Entity Name& Code : Tarakho Rubber Estate, Chattogram. | | | | | | | | | | | | | | | | | |
| 8 | Furniture/Fixture/ | - | L/S | RFQ | DGM | Own source | 300.00 | Planned Dates | | 10-07-22 | 07-08-22 | 28-08-22 | 13-09-22 | 20-09-22 | 16-10-22 | | 16-12-22 |
| | | | | | | | | Planned Days | | | 28 | 21 | 15 | 7 | 27 | 98 | |

| Package No | Description of Procurement Package works | Unit | Quantity | Procurement Method & type | Contract Approving Authority | Source of Funds | Estd Cost in thousand Tk.- | Time code of process | Advertise prequali (if applicable) | Invite / Advertise Tender | Tender opening | Tender Evaluation | Approval to award | Notification of award | Signing of contract | Total time to contract signature | Time for completion of contract |
|---|---|------|----------|---------------------------|------------------------------|-----------------|----------------------------|----------------------|------------------------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | Office equipment/ Computer/CC Camera | | | | | | | Actual Dates | | | | | | | | | |
| 9 | Rolling Machine(Auto sheet) | - | 1 | OTM | GM/ Board of Directors | Own source | 1500.00 | Planned Dates | - | 04-06-23 | 07-08-22 | 28-08-22 | 13-09-22 | 20-09-22 | 16-10-22 | | 16-12-23 |
| | | | | | | | | Planned Days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 10 | Motor cycle / Electrification | - | 2 | OTM | DGM | Own source | 800.00 | Planned Dates | | 10-07-22 | 07-08-22 | 28-08-22 | 13-09-22 | 20-09-22 | 16-11-22 | | 16-12-22 |
| | | | | | | | | Planned Days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| | | | | | | | | Planned Dates | | 10-07-22 | 07-08-22 | 28-08-22 | 13-09-22 | 20-09-22 | 16-11-22 | | 16-12-22 |
| | | | | | | | | Planned Days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | Sub-Total | | | | | | 2,600.00 | Actual Dates | | | | | | | | | |
| Procuring Entity Name & Code : Kanchannagar Rubber Estate, Chattogram. | | | | | | | | | | | | | | | | | |
| 11 | Furniture/fixture, Office equipment/ Computer/Photo Copy Machine/CC Camera | - | L/S | RFQ | DGM | Own source | 400.00 | Planned Dates | | 01-01-23 | 28-01-23 | 18-02-23 | 04-03-23 | 12-03-23 | 08-04-23 | - | 08-06-23 |
| | | | | | | | | Planned days | | | 28 | 21 | 14 | 7 | 28 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 12 | Tractor & trolley | - | 1 | OTM | Board of Directors | Own source | 1,800.00 | Planned Dates | | 20-01-23 | 17-02-23 | 10-03-23 | 25-04-23 | 02-05-23 | 29-05-23 | - | 29-06-23 |
| | | | | | | | | Planned Days | | | 28 | 21 | 14 | 7 | 28 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 13 | Electrification | - | L/S | OTM | Board of Directors | Own source | 1,600.00 | Planned Dates | | 18-02-23 | 18-03-23 | 04-04-23 | 22-04-23 | 29-04-23 | 25-05-23 | - | 25-06-23 |
| | | | | | | | | Planned days | | | 28 | 21 | 14 | 7 | 28 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| | Sub-Total | | | | | | 3,800.00 | | | | | | | | | | |
| Procuring Entity Name & Code : Rangamatia Rubber Estate, Chattogram. | | | | | | | | | | | | | | | | | |
| 14 | Furniture/fixture, Office equipment/ Computer/Photo Copy Machine/TV/Refrigerator/CC Camera, | - | L/S | OTM | Board of Directors | Own Source | 400.00 | Planned Dates | | 01-01-23 | 28-01-23 | 28-02-23 | 14-03-23 | 04-03-23 | 12-03-23 | - | 04-06-23 |
| | | | | | | | | Planned days | | | 28 | 21 | 14 | 7 | 28 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 15 | Latex Van | - | 1 | OTM | GM | Own Source | 700.00 | Planned Dates | | 01-01-23 | 28-01-23 | 18-02-23 | 04-03-23 | 12-03-23 | 08-04-23 | - | 08-06-23 |
| | | | | | | | | Planned days | | | 28 | 21 | 14 | 7 | 28 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| | Sub-Total | | | | | | 1,100.00 | | | | | | | | | | |
| Procuring Entity Name & Code: Dabua Rubber Estate, Chattogram. | | | | | | | | | | | | | | | | | |
| 16 | Auto sheet Roller Machine | 1 | L/S | OTM | GM | Own Source | 1000.00 | Planned Dates | | 19-12-22 | 27-12-22 | 10-01-23 | 01-01-23 | 05-02-23 | 20-04-23 | | 25-06-23 |
| | | | | | | | | Planned days | | | 28 | 21 | 14 | 7 | 28 | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 17 | CC Camera | 1 | L/S | OTM | GM | Own Source | 100.00 | Planned Dates | | 19-12-22 | 27-12-22 | 10-01-23 | 01-01-23 | 05-02-23 | 20-04-23 | | 25-06-23 |
| | | | | | | | | Planned days | | | 28 | 21 | 14 | 7 | 28 | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 18 | Motor Cycle. | 1 | L/S | OTM | GM | Own Source | 150.00 | Planned Dates | | 25-12-22 | 05-01-22 | 19-01-23 | 03-02-23 | 10-03-23 | 19-04-23 | | 25-06-23 |
| | | | | | | | | Planned days | | | 28 | 21 | 14 | 7 | 28 | 98 | |
| 19 | Generator / Deep | 1 | L/S | OTM | GM | Own | 300.00 | | | | | | | | | | |

| Package No | Description of Procurement Package works | Unit | Quantity | Procurement Method & type | Contract Approving Authority | Source of Funds | Estd Cost in thousand Tk.- | Time code of process | Advertise prequali (if applicable) | Invite / Advertise Tender | Tender opening | Tender Evaluation | Approval to award | Notification of award | Signing of contract | Total time to contract signature | Time for completion of contract |
|---|---|------|----------|---------------------------|------------------------------|-----------------|----------------------------|----------------------|------------------------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | Tube well | | | | | Source | | | | | | | | | | | |
| | Sub-Total | | | | | | 1,550.00 | | | | | | | | | | |
| Procuring Entity Name& Code : Holudia Rubber Estate, Chattogram. | | | | | | | | | | | | | | | | | |
| 20 | Tractor of Trolley | 1 | L/S | OTM | Board of Directors | Own Source | 700.00 | Planned Dates | | 10-07-22 | 07-07-22 | 28-09-22 | 13-10-22 | 20-10-22 | 17-10-22 | - | 25-11-22 |
| | | | | | | | | Planned days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 21 | Furniture & Fixture/Computer/Television/CC Camera | L/S | L/S | RFQ | Manager | Own Source | 300.00 | Planned Dates | | 10-10-22 | 08-11-22 | 28-11-22 | 13-11-22 | 20-11-22 | 17-11-22 | - | 25-11-22 |
| | | | | | | | | Planned days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 22 | Auto Sheet /Rolling Machine | 1 | L/S | OTM | GM | Own Source | 1500.00 | Planned Dates | | 10-10-22 | 07-11-22 | 28-11-22 | 13-12-22 | 20-12-22 | 14-01-23 | - | 25-02-23 |
| | | | | | | | | Planned days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 23 | Motor cycle | 2 | L/S | OTM | Manager | Own Source | 300.00 | Planned Dates | | 05-01-23 | 02-02-23 | 23-02-23 | 11-03-23 | 19-09-23 | 13-04-23 | - | 25-02-23 |
| | | | | | | | | Planned days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 24 | Electrification | L/S | L/S | OTM | Manager | Own Source | 500.00 | Planned Dates | | 10-02-23 | 15-02-23 | 30-02-23 | 11-03-23 | 19-09-23 | 13-04-23 | - | 25-05-23 |
| | | | | | | | | Planned days | | | 05 | 10 | 15 | 7 | 27 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| | Sub-Total | | | | | | 3,300.00 | | | | | | | | | | |
| Procuring Entity Name& Code : Raozan Rubber Estate, Chattogram. | | | | | | | | | | | | | | | | | |
| 25 | Trolley of Tractor | 1 | L/S | OTM | GM | Own source | 700.00 | Planned Dates | | 10-08-22 | 07-09-22 | 28-10-22 | 13-11-22 | 20-12-22 | 17-01-23 | | 16-02-23 |
| | | | | | | | | Planned days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 26 | Furniture /CC Camera | 1 | L/S | RFQ | GM | Own source | 200.00 | Planned Dates | | 10-10-22 | 08-11-22 | 28-11-22 | 13-11-22 | 20-09-22 | 17-11-22 | | 16-12-22 |
| | | | | | | | | Planned days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 27 | Deep Tube well | 1 | L/S | RFQ | Manager | Own source | 200.00 | Planned Dates | | 05-01-23 | 02-02-23 | 28-02-23 | 11-03-23 | 17-04-23 | 13-05-23 | | 13-06-23 |
| | | | | | | | | Planned days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 28 | Auto Sheet /Rolling Machine | 1 | L/S | OTM | GM | Own source | 1,000.00 | Planned Dates | | 10-10-22 | 07-11-22 | 28-11-22 | 13-12-22 | 20-12-22 | 14-01-23 | | 14-02-23 |
| | | | | | | | | Planned days | | | 28 | 21 | 15 | 7 | 27 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| | Sub-Total | | | | | | 2,100.00 | | | | | | | | | | |
| Procuring Entity Name & Code: Ramu Rubber Estate, Cox's Bazar. | | | | | | | | | | | | | | | | | |
| 29 | Furniture, fixture, Office equipment, CC Camera, TV, Fridge | - | L/S | RFQ | GM/Manager | Own source | 500.00 | Planned Dates | | 10-02-23 | 03-03-23 | 12-03-23 | 22-03-23 | 28-03-23 | 04-04-23 | - | 04-05-23 |
| | | | | | | | | Planned days | | | 21 | 9 | 10 | 6 | 7 | 31 | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| | Sub-Total | | | | | | 500.00 | | | | | | | | | | |
| Procuring Entity Name& Code : Raozan-Rangunia Rubber Garden, Chattogram. | | | | | | | | | | | | | | | | | |
| 30 | Furniture/Fixture/ Office equipment/ Computer/Photo Copy Machine/CC | - | L/S | RFQ | GM | Own source | 400.00 | Planned Dates | | 01-01-23 | 28-01-22 | 18-02-23 | 04-03-23 | 12-03-23 | 08-04-23 | - | 04-06-23 |
| | | | | | | | | Planned Days | | | 28 | 21 | 14 | 7 | 28 | 98 | |
| | | | | | | | | Actual Dates | | | | | | | | | |

| Package No | Description of Procurement Package works | Unit | Quantity | Procurement Method & type | Contract Approving Authority | Source of Funds | Estd Cost in thousand Tk.- | Time code of process | Advertise prequali (if applicable) | Invite / Advertise Tender | Tender opening | Tender Evaluation | Approval to award | Notification of award | Signing of contract | Total time to contract signature | Time for completion of contract |
|------------|--|------|----------|---------------------------|------------------------------|-----------------|----------------------------|----------------------|------------------------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | Camera | | | | | | | | | | | | | | | | |
| 31 | Electrification | - | L/S | RFQ | Manager | Own source | 500.00 | Planned Dates | | 01-01-23 | 28-01-22 | 18-02-23 | 04-03-23 | 12-03-23 | 08-04-23 | - | 04-06-23 |
| | | | | | | | | Planned Days | | | 28 | 21 | 14 | 7 | 28 | 98 | |
| 32 | Deep Tube Well | - | 1 | RFQ | GM/ Manager | Own source | 200.00 | Actual Dates | | 01-01-23 | 28-01-22 | 18-02-23 | 04-03-23 | 12-03-23 | 08-04-23 | - | 04-06-23 |
| | | | | | | | | Planned Days | | | 28 | 21 | 14 | 7 | 28 | 98 | |
| 33 | Rolling Machine | - | 1 | OTM | GM | Own source | 1000.00 | Actual Dates | | 01-01-23 | 28-01-22 | 18-02-23 | 04-03-23 | 12-03-23 | 08-04-23 | - | 04-06-23 |
| | | | | | | | | Planned Days | | | 28 | 21 | 14 | 7 | 28 | 98 | |
| | Sub-Total | | | | | | 2,100.00 | | | | | | | | | | |
| | Total | | | | | | 29,650.00 | | | | | | | | | | |

Ministry/Division: MINISTRY OF ENVIRONMENT, FOREST & CLIMATE CHANGE

Agency: BANGLADESH FOREST INDUSTRIES DEVELOPMENT CORPORATION

Procuring Entity Name & Code: RUBBER DIVISION, SYLHET ZONE

Project / Program Name & Code:

ANNUAL PROCUREMENT PLAN OF BFIDC, RUBBER DIVISION, SYLHET ZONE FOR THE YEAR OF 2022-2023**A. Description of Procurement of Goods.**

Fig. in thousand

| S.L | Description of Procurement of Goods. | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost in Tk | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract | Remarks |
|------------------------|--|--------------------|-------------------|---------------------------|--|-----------------|------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|---------|
| 1. | Furniture and fixture | As per Required | | SRFQ | General Manager,rubber division.sylhet zone. | BFIDC own Fund | 1100.00 | 15-10-2022 | 30-10-2022 | 1.11.2022 | 3.11.2022 | 12.11.2022 | 13-11-2022 | 28 days | 58 days | - |
| 2. | Motor Cycle | nos | | SRFQ | General Manager,rubber division.sylhet zone. | BFIDC own Fund | 800.00 | 15-10-2022 | 30-10-2022 | 1.11.2022 | 3.11.2022 | 12.11.2022 | 13-11-2022 | 28 days | 58 days | - |
| 3. | Computer/photo copy machine/fridge | nos | | SRFQ | General Manager,rubber division.sylhet zone. | BFIDC own Fund | 500.00 | 15-10-2022 | 30-10-2022 | 1.11.2022 | 3.11.2022 | 12.11.2022 | 13-11-2022 | 28 days | 58 days | - |
| 4. | Fertilizer (Urea, T.S.P, MOP) | ton | | Direct procurement | Chairman, BFIDC, Head Office, Dhaka | BFIDC own fund | 3052.00 | - | - | - | - | - | - | - | - | - |
| 5. | Formic Acid | Kg | 8800 | Open tender method (OTM) | General Manager,rubber division.sylhet zone. | BFIDC own fund | 2491.00 | 01-07-2022 | 21-07-2022 | 24-07-2022 | 29-07-2022 | 30-07-2022 | 01-08-2022 | 56 days | 86 days | |
| 6. | Chemicals (glyphoset, amonia, cc powder) | lit | 3000 | Open tender method (OTM) | General Manager,rubberdivision.sylhet zone. | BFIDC own Fund | 2400.00 | 01-07-2022 | 21-07-2022 | 24-07-2022 | 29-07-2022 | 30-07-2022 | 01-08-2022 | 28 days | 58 days | - |
| 7. | Production Materials | | As per requiremen | SRFQ | Manager | BFIDC own Fund | 3858.00 | - | - | - | - | - | - | - | - | |
| 8. | Water Supply & Deep Tubewell | No. | | Open tender method (OTM) | Manager | BFIDC own Fund | 1750.00 | - | - | - | - | - | - | - | - | |
| 9. | Polythene | | | Direct procurement | Manager | BFIDC own Fund | 3588.00 | - | - | - | - | - | - | - | - | |
| 10. | Vehicles/Tractor / Trolley | No. | | Open tender method (OTM) | Manager | BFIDC own Fund | 2400.00 | 1-12-2022 | 14-12-2022 | 16.12.2022 | 18.12.2022 | 25.12.2022 | 26-12-2022 | 28 days | 58 days | - |
| 11. | Generator Purchase/Electrification/ips | As per requirement | | SRFQ | General Manager,rubber division.sylhet zone. | BFIDC own Fund | 2450.00 | | - | - | - | - | - | - | - | |
| Total of Goods= | | | | | | | 24389.00 | | | | | | | | | |

B. Description of Construction Works

Fig. in thousand

| S.L | Name of Works | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost in Tk | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signatue | Time for Completion of Contract | Remarks |
|------------------------|---|--------------------|----------|-------------------------------|--|-----------------|------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|---------------------------------|---------------------------------|---------|
| 1. | Construction of Temporary shed/semipaccatished/Mosque/Garage/Godown | nos | - | Open tender method (OTM) | General Manager,rubber division.sylhet zone. | BFIDC own Fund | 3000.00 | 18-11-2022 | 09-12-2022 | 11-12-2022 | 13-12-2022 | 20-12-2022 | 4-01-2023 | 56 days | 86 days | |
| 2. | Maintainance of office /residential/rest house/factory/smoke house | nos | - | Open tender method (OTM) | General Manager,rubber division.sylhet zone. | BFIDC own Fund | 17000.00 | 18-11-2022 | 09-12-2022 | 11-12-2022 | 13-12-2022 | 20-12-2022 | 4-01-2023 | 56 days | 86 days | - |
| 3. | Construction of smoke house reling and boundary wall | As per requirement | | Open tender method (OTM) | General Manager,rubber division.sylhet zone. | BFIDC own Fund | 3000.00 | 18-11-2022 | 09-12-2022 | 11-12-2022 | 13-12-2022 | 20-12-2022 | 4-01-2023 | 56 days | 7 months | |
| 4. | Construction of Brick Soling/Cause way/Road/Culvart | No | | Open tender method (OTM) | General Manager,rubber division.sylhet zone. | BFIDC own Fund | 18100.00 | 18-11-2022 | 09-12-2022 | 11-12-2022 | 13-12-2022 | 20-12-2022 | 4-01-2023 | 56 days | 180 days | |
| 5. | Construction of Retaining Wall | As per requirement | | Open tender method (OTM) | General Manager,rubber division.sylhet zone. | BFIDC own Fund | 3000.00 | 18-11-2021 | 18-11-2022 | 09-12-2022 | 11-12-2022 | 13-12-2022 | 20-12-2022 | 4-01-2023 | 7 months | - |
| 6. | Coagulating tank/partition plate repair | nos | | Open tender method (OTM)/SRFQ | Manager | BFIDC own Fund | 10000.00 | 15-10-2022 | 30-10-2022 | 1.11.2022 | 3.11.2022 | 12.11.2022 | 13-11-2022 | 28 days | 58 days | - |
| Total of Works= | | | | | | | 54100.00 | | | | | | | | | |

ANNUAL PROCUREMENT PLAN OF BFIDC, RUBBER DIVISION, SYLHET ZONE FOR THE YEAR OF 2022-2023

A. BFIDC, Rubber Division, Sylhet Zone, Sreemangal.

Description of Procurement of Goods.

| S.L | Description of Procurement of Goods. | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost in Tk | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract | Remarks |
|----------------|---|-----------------|----------|---------------------------|--|-----------------|------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|---------|
| 1. | Furniture and office equipments/ machines & printers/ AC/CC Camera/others | As per Required | | SRFQ | General Manager, Rubber division, sylhet zone. | BFIDC own Fund | 600000.00 | 10-08-2022 | 07-09-2022 | 10-09-2022 | 13-09-2022 | 20-09-2022 | 4-10-2022 | 56 days | 86 days | - |
| 2. | Vehicle | nos | | SRFQ | General Manager, Rubber division sylhet zone. | BFIDC own Fund | 200000.00 | 16-09-2022 | 31-09-2022 | 3.10.2022 | 4.10.2022 | 13.10.2022 | 15-10-2022 | 28 days | 58 days | - |
| Total = | | | | | | | 800000.00 | | | | | | | | | |

Description of Construction Works

| S.L | Name of Works | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost in Tk | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract | Remarks |
|----------------|--|------|----------|---------------------------|---|-----------------|---------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|---------|
| 3. | Construction of Temporary shed/semipaccatinshed/Mosque/Garage/ Godown/drain at GM office | nos | - | Open tender method (OTM) | General Manager, rubber division.sylhet . | BFIDC own Fund | 2000000.00 | 10-08-2022 | 07-09-2022 | 10-09-2022 | 13-09-2022 | 20-09-2022 | 4-10-2022 | 56 days | 86 days | - |
| 4. | Deep tube well/Water Supply at GM office | nos | - | SRFQ | General Manager, rubber division.sylhet . | BFIDC own Fund | 100000.00 | - | - | - | - | - | - | - | - | - |
| 5. | Maintainance of office /residential/rest house. | nos | - | - | General Manager, rubber division.sylhet . | BFIDC own Fund | 1000000.00 | - | - | - | - | - | - | - | - | - |
| 6. | Road,bridge & Culverts | | | | | | 100000.00 | - | - | - | - | - | - | - | - | - |
| Total = | | | | | | | 3,200,000.00 | | | | | | | | | |

BFIDC,Rubber Division
Tangail-Sherpur zone
kakraid Madhupur
Tangail
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ANNUAL PROCUREMENT PLAN FOR 2022-23

| Package No | Description of procurement package (goods) | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd cost in Thousand Tk. | Time code for Process | Adverties prequel (if applicable) | Invite Advertise Tender | Tender opening | Tender Evaluation | Approval for Award | Notification of Award | Signing of contract. | Total time to contract signature | Time for completion of contract |
|------------|--|------|------------|---------------------------|------------------------------|-----------------|---------------------------|-----------------------|-----------------------------------|-------------------------|----------------|-------------------|--------------------|-----------------------|----------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| GD1 | Formic Acid | - | 15000 | OTM/CASH | G.M | Own Source | 2250.00 | Planned dates | | 20.07.22 | 16.08.22 | 08.09.22 | 22.09.22 | 29.09.22 | 26.10.22 | | 20/11/22 |
| | | | | | | | | Planned days | | - | 28 | 22 | 14 | 7 | 28 | 99 | - |
| | | | | | | | | Actual dates | | - | - | - | - | - | - | - | - |
| GD2 | Glyphosat | - | 500 | OTM/CASH | G.M | Own Source | 200.0 | Planned dates | | 20.07.22 | 16.08.22 | 08.09.22 | 22.09.22 | 29.09.22 | 26.10.22 | | 20/11/22 |
| | | | | | | | | Planned days | | - | 28 | 22 | 14 | 7 | 28 | 99 | - |
| | | | | | | | | Actual dates | | - | - | - | - | - | - | - | - |
| GD3 | Printing & Stationary | - | - | OTM/CASH | G.M | Own Source | 365.00 | Planned dates | | 20.07.22 | 16.08.22 | 08.09.22 | 22.09.22 | 29.09.22 | 26.10.22 | | 20/11/22 |
| | | | | | | | | Planned days | | - | 28 | 22 | 14 | 7 | 28 | 99 | - |
| | | | | | | | | Actual dates | | - | - | - | - | - | - | - | - |
| GD4 | plastic cup | Nos | 3.50000 | OTM | G.M | Do | 2050.00 | Planned dates | | 20.07.22 | 16.08.22 | 08.09.22 | 22.09.22 | 29.09.22 | 26.10.22 | | 20/11/22 |
| | | | | | | | | Planned days | | - | 28 | 22 | 14 | 7 | 28 | 99 | - |
| | | | | | | | | Actual dates | | - | - | - | - | - | - | - | - |
| GD5 | Rubber caring | Ton. | 2200 | OTM | G.M | Do | 2200.00 | Planned dates | | 20.07.22 | 16.08.22 | 08.09.22 | 22.09.22 | 29.09.22 | 26.10.22 | | 20/11/22 |
| | | | | | | | | Planned days | | - | 28 | 22 | 14 | 7 | 28 | 99 | - |
| | | | | | | | | Actual dates | | - | - | - | - | - | - | - | - |
| GD6 | Firewood | Nos | 180000 cft | OTM | Hope | Own Source | 7200.0 | Planned dates | | 20.01.23 | 16.02.23 | 08.03.23 | 22.03.23 | 29.03.23 | 26.04.23 | | 20/05/23 |
| | | | | | | | | Planned days | | - | 28 | 21 | 15 | 7 | 29 | 100 | - |
| | | | | | | | | Actual dates | | - | - | - | - | - | - | - | - |

| Package No | Description of procurement package (goods) | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd cost in Thousand Tk. | Time code for Process | Adverties prequel (if applicable) | Invite Advertise Tender | Tender opening | Tender Evaluation | Approval for Award | Notification of Award | Signing of contract. | Total time to contract signature | Time for completion of construct |
|------------|--|------|----------|---------------------------|------------------------------|-----------------|---------------------------|-----------------------|-----------------------------------|-------------------------|----------------|-------------------|--------------------|-----------------------|----------------------|----------------------------------|----------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| GD7 | Coagulating Tank/pertition plate | Nos | 5 | OTM | G.M | DO | 1500.0 | Planned dates | | 20.01.23 | 16.02.23 | 08.03.23 | 22.03.23 | 29.03.23 | 26.04.23 | | 20/05/23 |
| | | | | | | | | Planned days | | | 28 | 21 | 15 | 7 | 29 | 100 | - |
| | | | | | | | | Actual dates | | | | | | | | | |
| GD8 | Furniture, Fixture, Office equipments | - | - | OTM/CASH | Do | Do | 500.0 | Planned dates | | 20.01.23 | 16.02.23 | 08.03.23 | 22.03.23 | 29.03.23 | 26.04.23 | | 20/05/23 |
| | | | | | | | | Planned days | | | 28 | 21 | 15 | 7 | 29 | 100 | |
| | | | | | | | | Actual dates | | | | | | | | | |
| GD9 | Aircolar | nos | 2 | OTM/CASH | Do | Do | 250.0 | Planned dates | | 20.01.23 | 16.02.23 | 08.03.23 | 22.03.23 | 29.03.23 | 26.04.23 | | 20/05/23 |
| | | | | | | | | Planned days | | | 28 | 21 | 15 | 7 | 29 | 100 | |
| | | | | | | | | Actual dates | | | | | | | | | |
| GD10 | Jungle cutting | Acre | 6300.0 | OTM/ CASH | GM | Do | 1890.0 | Planned dates | | 20.01.23 | 16.02.23 | 08.03.23 | 22.03.23 | 29.03.23 | 26.04.23 | | 20/05/23 |
| | | | | | | | | Planned days | | | 28 | 21 | 15 | 7 | 29 | 100 | |
| | | | | | | | | Actual dates | | | | | | | | | |
| GD11 | Cost of Fertilizer | Ton. | 313 | OTM/ CASH | HOPE | Do | 4950.0 | Planned dates | | 20.01.23 | 16.02.23 | 08.03.23 | 22.03.23 | 29.03.23 | 26.04.23 | | 20/05/23 |
| | | | | | | | | Planned days | | | 28 | 21 | 15 | 7 | 29 | 100 | |
| | | | | | | | | Actual dates | | | | | | | | | |
| GD12 | Tructor | Nos | 2 | OTM | HOPE | Do | 400.0 | Planned dates | | 20.07.22 | 16.08.22 | 08.09.22 | 22.09.22 | 29.09.22 | 26.10.22 | | 20/11/22 |
| | | | | | | | | Planned days | | - | 28 | 22 | 14 | 7 | 28 | 99 | - |
| | | | | | | | | Actual dates | | - | - | - | - | - | - | - | - |
| GD13 | water suply/ Submarsibal pamp | Nos | 3 | OTM | GM | DO | 500.0 | Planned dates | | 20.01.23 | 16.02.23 | 08.03.23 | 22.03.23 | 29.03.23 | 26.04.23 | | 20/05/23 |
| | | | | | | | | Planned days | | - | 28 | 21 | 15 | 7 | 29 | 100 | - |
| | | | | | | | | Actual dates | | - | - | - | - | - | - | - | - |

| Package No | Description of procurement package (works) | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd cost in Thousand Tk. | Time code for Process | Adverties prequel (if applicabe) | Invite Advertise Tender | Tender opening | Tender Evaluation | Approval Of Award | Notification of Award | Signing of contract. | Total time to contract signature | Time for completion of contract |
|------------|--|------|----------|---------------------------|------------------------------|-----------------|---------------------------|-----------------------|----------------------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|----------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| GD14 | IPS/Generator/ Computer/ Television | Nos | 10 | OTM/ CASH | HOPE | Do | 5000.0 | Planned dates | | 20.01.23 | 16.02.23 | 08.03.23 | 22.03.23 | 29.03.23 | 26.04.23 | | 20/05/23 |
| | | | | | | | | Planned days | | | 27 | 21 | 15 | 7 | 29 | 100 | |
| | | | | | | | | Actual dates | | | | | | | | | |
| GD15 | Motor cycle | Nos | 05 | OTM | G.M | Do | 1000.0 | Planned dates | | 10/02/23 | 10/03/23 | 07/04/23 | 2/05/23 | 08/05/23 | 05/06/23 | | 30/06/23 |
| | | | | | | | | Planned days | | | 29 | 28 | 25 | 7 | 28 | 117 | - |
| | | | | | | | | Actual dates | | - | - | - | - | - | - | - | - |
| GD16 | Trolley Smoke House | Nos | 36 | OTM | HOPE | Do | 3000.0 | Planned dates | | 10/02/23 | 10/03/23 | 07/04/23 | 2/05/23 | 08/05/23 | 05/06/23 | | 30/06/23 |
| | | | | | | | | Planned days | | | 29 | 28 | 25 | 7 | 28 | 117 | - |
| | | | | | | | | Actual dates | | - | - | - | - | - | - | - | - |
| GD17 | Hydraulic Press Machine | Nos | 01 | OTM | G.M | Do | 500.0 | Planned dates | | 10/02/23 | 10/03/23 | 07/04/23 | 2/05/23 | 08/05/23 | 05/06/23 | | 30/06/23 |
| | | | | | | | | Planned days | | | 29 | 28 | 25 | 7 | 28 | 117 | - |
| | | | | | | | | Actual dates | | - | - | - | - | - | - | - | - |
| | | | | | SubTotal :- | | 33755.0 | | | | | | | | | | |

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| Package No | Description of procurement package (works) | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd cost in Thousand Tk. | Time code for Process | Advertises prequel (if applicable) | Invite Advertise Tender | Tender opening | Tender Evaluation | Approval Of Award | Notification of Award | Signing of contract. | Total time to contract signature | Time for completion of contract |
|------------|--|-------|----------|---------------------------|------------------------------|-----------------|---------------------------|-----------------------|------------------------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|----------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| WD1 | Office/Regidentail/Factory/Rest/Smoke House | Nos | 02 | OTM | HOPE | Own Source | 68800.0 | Planned dates | | 10/02/23 | 10/03/23 | 07/04/23 | 02/05/23 | 08/05/23 | 05/06/23 | | 30/06/23 |
| | | | | | | | | Planned days | | | 29 | 28 | 25 | 7 | 28 | 117 | - |
| | | | | | | | | Actual dates | | - | - | - | - | - | - | - | - |
| WD2 | Temporary shed semipacatinshed/Mosque/Garage/Godun | Nos | 02 | OTM | HOPE | Do | 14300.0 | Planned dates | | 10/02/23 | 10/03/23 | 07/04/23 | 02/05/23 | 08/05/23 | 05/06/23 | | 30/06/23 |
| | | | | | | | | Planned days | | | 29 | 28 | 25 | 7 | 28 | 117 | - |
| | | | | | | | | Actual dates | | - | - | - | - | - | - | - | - |
| WD3 | Bridge & Culvert/Brick soling | chain | 05 | OTM | G.M | Do | 2270.0 | Planned dates | | 10/02/23 | 10/03/23 | 07/04/23 | 2/05/23 | 08/05/23 | 05/06/23 | | 30/06/23 |
| | | | | | | | | Planned days | | | 29 | 28 | 25 | 7 | 28 | 117 | - |
| | | | | | | | | Actual dates | | - | - | - | - | - | - | - | - |
| | | | | | SubTotal :- | | 85370.0 | | | | | | | | | | |
| | | | | | Total :- | | 119125.0 | | | | | | | | | | |

ANNUAL PROCUREMENT PLAN FOR 2022-2023

Agency

Project /Program Name & Co.

Ministry of Environment Forest and Climate Change

BFIDC,CMP,MIRPUR,DHAKA-1216

| Package No. (Goods) | Description of Procurement Package Goods | Unit | Quantity | Procurement | Contract Approving Authority | Source of Funds | Est. Cost in lac TK. | Time Code For Proces | Advertise prequal (if applicable) | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification of award | Signing of Contract | Total time to contract signature | Time for completion of contract | Remarks | | | | |
|---------------------|---|------|---------------------|-------------|------------------------------|-----------------|----------------------|----------------------|-----------------------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | | | | |
| GR-1 | Hardware Materials (Sawing Blads,Pain, Bearings, Electric Goods, Spare parts, Mail, Screw etc.) | No. | Details of schedule | OTM/ RFQ | Chairman BFIDC | Own Fund | 20.00 (1st quarter) | Planned dates | -- | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | ইউনিটের আর্থিক কার্যক্রম সদর দপ্তর হতে প্রাপ্ত রাজস্ব বাজেটের অন্তর্ভুক্ত। তাই নিজস্ব অর্থায়নে কাজের পরিধির উপর নির্ভর করে প্রকৃত ক্রয় কাজ সম্পাদন করা হয়। কার্যাদেশ বেশী পাওয়া গেলে বর্নিত মালামালসহ আরো আনুষঙ্গিক উৎপাদন সামগ্রী বেশী পরিমান ক্রয় করতে হবে। কার্যাদেশ কম হলে আনুপাতিক হারে ক্রয় কাজও কম হবে। | | | | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | Actual dates | | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | | | | | |
| | | | | | | | 35.00 (2nd quarter) | Planned dates | -- | 03 Oct/22 | 18 Oct/22 | 19 Oct/22 | 20 Oct/22 | 23 Oct/22 | 27 Oct/22 | 27 Nov/22 | 56 days | | | | | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | | - | - | - | - |
| | | | | | | | | Actual dates | | 03 Oct/22 | 18 Oct/22 | 19 Oct/22 | 20 Oct/22 | 23 Oct/22 | 27 Oct/22 | 27 Nov/22 | 56 days | | | | | |
| | | | | | | | 35.00 (3rd quarter) | Planned dates | -- | 02 Jan/23 | 17 Jan/23 | 22 Jan/23 | 24 Jan/23 | 24 Jan/23 | 26 Jan/23 | 23 Feb/23 | 53 days | | | | | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | | - | - | - | |
| | | | | | | | | Actual dates | | 02 Jan/23 | 17 Jan/23 | 22 Jan/23 | 24 Jan/23 | 24 Jan/23 | 26 Jan/23 | 23 Feb/23 | 53 days | | | | | |
| | | | | | | | 30.00 (4th quarter) | Planned dates | -- | 03 Ap/23 | 18 Ap/23 | 22 Ap/23 | 23 Ap/23 | 23 Ap/23 | 26 Ap/23 | 25 May/23 | 53 days | | | | | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | | - | - | | |
| | | | | | | | | Actual dates | | 03 Ap/23 | 18 Ap/23 | 22 Ap/23 | 23 Ap/23 | 23 Ap/23 | 26 Ap/23 | 25 May/23 | 53 days | | | | | |
| Total = | | | | | | | 120.00 | | | | | | | | | | | | | | | |
| GR-2 | Steel Furniture | No. | As per NOA | OTM/ RFQ | Chairman BFIDC | Own Fund | 125.00 (1st quarter) | Planned dates | -- | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | | | | | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | | | | | |
| | | | | | | | | Actual dates | | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | | | | | |
| | | | | | | | 125.00 (2nd quarter) | Planned dates | -- | 03 Oct/22 | 18 Oct/22 | 19 Oct/22 | 20 Oct/22 | 23 Oct/22 | 27 Oct/22 | 27 Nov/22 | 56 days | | | | | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | | | | | |
| | | | | | | | | Actual dates | | 03 Oct/22 | 18 Oct/22 | 19 Oct/22 | 20 Oct/22 | 23 Oct/22 | 27 Oct/22 | 27 Nov/22 | 56 days | | | | | |

| Package No. (Goods) | Description of Procurement Package Goods | Unit | Quantity | Procurement | Contract Approving Authority | Source of Funds | Est. Cost in lac TK. | Time Code For Proces | Advertise prequal (if applicable) | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification of award | Signing of Contract | Total time to contract signature | Time for completion of contract | Remarks | |
|---------------------|---|------|----------|-------------|------------------------------|-----------------|-----------------------|----------------------|-----------------------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | |
| | | | | | | | 125.00 (3rd quarter) | Planned dates | -- | 02 Jan/23 | 17 Jan/23 | 22 Jan/23 | 24 Jan/23 | 24 Jan/23 | 26 Jan/23 | 23 Feb/23 | 53 days | ইউনিটের আর্থিক কার্যক্রম সদর দপ্তর হতে প্রাপ্ত রাজস্ব বাজেটের অন্তর্ভুক্ত। তাই নিজস্ব অর্থায়নে কাজের পরিধির উপর নির্ভর করে প্রকৃত ক্রম কাজ সম্পাদন করা হয়। কার্যাদেশ বেশী পাওয়া গেলে বর্নিত মালামাল সহ আরো আনুষঙ্গিক উৎপাদন সামগ্রী বেশী পরিমাণ ক্রয় করতে হবে। কার্যাদেশ কম হলে আনুষঙ্গিক হারে ক্রম কাজও কম হবে। | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | | |
| | | | | | | | | Actual dates | | 02 Jan/23 | 17 Jan/23 | 22 Jan/23 | 24 Jan/23 | 24 Jan/23 | 26 Jan/23 | 23 Feb/23 | 53 days | | |
| | | | | | | | 125.00 (4th quarter) | Planned dates | -- | 03 Ap/23 | 18 Ap/23 | 22 Ap/23 | 23 Ap/23 | 23 Ap/23 | 26 Ap/23 | 25 May/23 | 53 days | | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | | |
| | | | | | | | | Actual dates | | 03 Ap/23 | 18 Ap/23 | 22 Ap/23 | 23 Ap/23 | 23 Ap/23 | 26 Ap/23 | 25 May/23 | 53 days | | |
| | | | | | | | Total = 500.00 | | | | | | | | | | | | |
| GR-3 | Veneered Board,/Ply Board/Plywood & Plane Board | No. | 6000 | OTM/ RFQ | Chairman BFIDC | Own Fund | 30.00 (1st quarter) | Planned dates | -- | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | | |
| | | | | | | | | Actual dates | | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | | |
| | | | | | | | 40.00 (2nd quarter) | Planned dates | -- | 03 Oct/22 | 18 Oct/22 | 19 Oct/22 | 20 Oct/22 | 23 Oct/22 | 27 Oct/22 | 27 Nov/22 | 56 days | | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | | |
| | | | | | | | | Actual dates | | 03 Oct/22 | 18 Oct/22 | 19 Oct/22 | 20 Oct/22 | 23 Oct/22 | 27 Oct/22 | 27 Nov/22 | 56 days | | |
| | | | | | | | 40.00 (3rd quarter) | Planned dates | -- | 02 Jan/23 | 17 Jan/23 | 22 Jan/23 | 24 Jan/23 | 24 Jan/23 | 26 Jan/23 | 23 Feb/23 | 53 days | | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | | |
| | | | | | | | | Actual dates | | 02 Jan/23 | 17 Jan/23 | 22 Jan/23 | 24 Jan/23 | 24 Jan/23 | 26 Jan/23 | 23 Feb/23 | 53 days | | |
| | | | | | | | 40.00 (4th quarter) | Planned dates | -- | 03 Ap/23 | 18 Ap/23 | 22 Ap/23 | 23 Ap/23 | 23 Ap/23 | 26 Ap/23 | 25 May/23 | 53 days | | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | | |
| | | | | | | | | Actual dates | | 03 Ap/23 | 18 Ap/23 | 22 Ap/23 | 23 Ap/23 | 23 Ap/23 | 26 Ap/23 | 25 May/23 | 53 days | | |
| | | | | | | | Total = 150.00 | | | | | | | | | | | | |

| Package No. (Goods) | Description of Procurement Package Goods | Unit | Quantity | Procurement | Contract Approving Authority | Source of Funds | Est. Cost in lac TK. | Time Code For Proces | Advertise prequal (if applicable) | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification of award | Signing of Contract | Total time to contract signature | Time for completion of contract | Remarks |
|---|--|------|---------------|---------------|------------------------------|-----------------|-------------------------------------|----------------------|-----------------------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| GR-4 * | Sawn Timber | Cft. | 54000 | OTM/ RFQ/ DPM | Chairman BFIDC | Own Fund | 220.00 (1st quarter) | Planned dates | -- | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | ইউনিটের আর্থিক কার্যক্রম সদর দপ্তর হতে প্রাপ্ত রাজস্ব বাজেটের অন্তর্ভুক্ত। তাই নিজস্ব অর্থায়নে কাজের পরিধির উপর নির্ভর করে প্রকৃত ক্রয় কাজ সম্পাদন করা হয়। কার্যাদেশ বেশী পাওয়া গেলে বর্নিত মালামাল সহ আরো আনুষঙ্গিক উৎপাদন সামগ্রী বেশী পরিমান ক্রয় করতে হবে। কার্যাদেশ কম হলে আনুপাতিক হারে ক্রয় কাজও কম হবে। |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | |
| | | | | | | | | Actual dates | | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | |
| | | | | | | | 220.00 (2nd quarter) | Planned dates | -- | 03 Oct/22 | 18 Oct/22 | 19 Oct/22 | 20 Oct/22 | 23 Oct/22 | 27 Oct/22 | 27 Nov/22 | 56 days | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | |
| | | | | | | | | Actual dates | | 03 Oct/22 | 18 Oct/22 | 19 Oct/22 | 20 Oct/22 | 23 Oct/22 | 27 Oct/22 | 27 Nov/22 | 56 days | |
| | | | | | | | 220.00 (3rd quarter) | Planned dates | -- | 02 Jan/23 | 17 Jan/23 | 22 Jan/23 | 24 Jan/23 | 24 Jan/23 | 26 Jan/23 | 23 Feb/23 | 53 days | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | |
| | | | | | | | | Actual dates | | 02 Jan/23 | 17 Jan/23 | 22 Jan/23 | 24 Jan/23 | 24 Jan/23 | 26 Jan/23 | 23 Feb/23 | 53 days | |
| | | | | | | | 220.00 (4th quarter) | Planned dates | -- | 03 Ap/23 | 18 Ap/23 | 22 Ap/23 | 23 Ap/23 | 23 Ap/23 | 26 Ap/23 | 25 May/23 | 53 days | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | |
| | | | | | | | | Actual dates | | 03 Ap/23 | 18 Ap/23 | 22 Ap/23 | 23 Ap/23 | 23 Ap/23 | 26 Ap/23 | 25 May/23 | 53 days | |
| Total = | | | | | | | 880.00 | | | | | | | | | | | |
| GR-5 | Unifrom of Workers & Staff. | No. | As per Demand | OTM/ RFQ | Chairman BFIDC | Own Fund | 3.00 (1 st -4th quarter) | Planned dates | -- | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | |
| | | | | | | | | Actual dates | | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | |
| GR-5 * | Printing & Stationary | No. | As per Demand | OTM/ RFQ | Chairman BFIDC | Own Fund | 4.00 (1 st -4th quarter) | Planned dates | -- | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | |
| | | | | | | | | Actual dates | | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | |
| (A) Total Value of Goods Procurement = | | | | | | | 1657.00 | | | | | | | | | | | |

বিঃদ্রঃ* চিহ্নিত খাত সমূহে প্রকৃত বাজেট কম থাকায় পরবর্তীতে সংশোধিত বাজেটে বর্নিত অর্থ অন্তর্ভুক্ত করা হবে।

Ministry / Division
Agency
Project /Program Name & Co.

ANNUAL PROCUREMENT PLAN FOR 2022-2023
Ministry of Environment Forest and Climate Change
BFIDC, CMP, MIRPUR, DHAKA-1216.

| Package No. (Goods) | Description of Procurement Package Goods | Unit | Quantity | Procurement | Contract Approving Authority | Source of Funds | Est. Cost in lac TK. | Time Code For Proces | Advertise prequal (if applicable) | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification of award | Signing of Contract | Total time to contract signature | Time for completion of contract | Remarks | |
|---|---|------|---------------|--------------|------------------------------|-----------------|----------------------|----------------------|-----------------------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | |
| GD-1 * | Purchases of Generator with Motors/ electrification/ Gas& Machonery | No. | 1 | OTM/ RFQ | Chairman BFIDC | Own Fund | 500.00 (1st quater) | Planned dates | -- | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | ইউনিটের আর্থিক কার্যক্রম সদর দপ্তর হতে প্রাপ্ত রাজস্ব বাজেটের অন্তর্ভুক্ত। তাই নিজস্ব অর্থায়নে কাজের পরিধির উপর নির্ভর করে প্রকৃত ক্রয় কাজ সম্পাদন করা হয়। কার্যাদেশ বেশী পাওয়া গেলে বর্নিত মালামাল সহ আরো আনুষঙ্গিক উৎপাদন সামগ্রী বেশী পরিমান ক্রয় করতে হবে। কার্যাদেশ কম হলে আনুষঙ্গিক হারে ক্রয় কাজও কম হবে। | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | | - |
| | | | | | | | | Actual dates | | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | | |
| GR-2 * | Office Equipment Photocopy Machine Computers& Software | No. | As per Demand | RFQ/ Parches | CMP, Mirpur | Own Fund | 15.00 (1st quater) | Planned dates | -- | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | | |
| | | | | | | | | Actual dates | | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | | |
| (B) Total Value of Goods Procurement = | | | | | | | 515.00 | | | | | | | | | | | | |

বিঃদ্রঃ* চিহ্নিত খাত সমূহে প্রকৃত বাজেট কম থাকায় পরবর্তীতে সংশোধিত বাজেটে বর্নিত অর্থ অন্তর্ভুক্ত করা হবে।

| Package No. (Works) | Description of Procurement Package Works | Unit | Quantity | Procurement | Contract Approving Authority | Source of Funds | Est. Cost in lac TK. | Time Code For Proces | Advertise prequal (if applicable) | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification of award | Signing of Contract | Total time to contract signature | Time for completion of contract | Remarks | |
|--|--|------|----------|-------------|------------------------------|-----------------|----------------------|----------------------|-----------------------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | |
| WR-1 * | Repair of Factory Building and Machineries & Gates repairing maintenance | - | - | OTM/ RFQ | CMP, Mirpur | Own Fund | 7.50 (1st quarter) | Planned dates | -- | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | ইউনিটের আর্থিক কার্যক্রম সদর দপ্তর হতে প্রাপ্ত রাজস্ব বাজেটের অন্তর্ভুক্ত। তাই নিজস্ব অর্থায়নে কাজের পরিধির উপর নির্ভর করে প্রকৃত ক্রয় কাজ সম্পাদন করা হয়। কার্যাদেশ বেশী পাওয়া গেলে বর্নিত মালামাল সহ আরো আনুমানিক উৎপাদন সামগ্রী বেশী পরিমাণ ক্রয় করতে হবে। কার্যাদেশ কম হলে আনুপাতিক হারে ক্রয় কাজও কম হবে। | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | | - |
| | | | | | | | | Actual dates | | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | | |
| WR-2 * | Maintenance of office Building | - | - | OTM/ RFQ | CMP, Mirpur | Own Fund | 2.20 (1st quarter) | Planned dates | -- | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | | - |
| | | | | | | | | Actual dates | | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | | |
| WR-3 | Repair and maintenance of Boiler & Seasoning plant | - | - | OTM/ RFQ | CMP, Mirpur | Own Fund | 2.50 (1st quarter) | Planned dates | -- | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | | - |
| | | | | | | | | Actual dates | | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | | |
| (C) Total Value of Works Procurement = | | | | | | | 12.20 | | | | | | | | | | | | |

বিঃদ্রঃ* চিহ্নিত খাত সমূহে প্রকৃত বাজেট কম থাকায় পরবর্তীতে সংশোধিত বাজেটে বর্নিত অর্থ অন্তর্ভুক্ত করা হবে।

Ministry / Division

Agency

Project /Program Name & Co.

ANNUAL PROCUREMENT PLAN FOR 2022-2023

Ministry of Environment Forest and Climate Change

BFIDC, CMP, MIRPUR, DHAKA-1216.

| Package No. (Works) | Description of Procurement Package Works | Unit | Quantity | Procurement | Contract Approving Authority | Source of Funds | Est. Cost in lac TK. | Time Code For Proces | Advertise prequal (if applicable) | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification of award | Signing of Contract | Total time to contract signature | Time for completion of contract | Remarks | | |
|--|--|------|---------------------|---------------|------------------------------|-----------------|-----------------------|----------------------|-----------------------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | | |
| WD-1* | Building & Structure: (Office / residential / Factory / Rest House / Godawn, Temporary shed, Semipaka Tin Shed / Garage, Boundary Wall.) | No. | Details of schedule | OTM/ RFQ/ DPM | Chairman BFIDC | Own Fund | 3500.00 (1st quarter) | Planned dates | -- | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | ইউনিটের আর্থিক কার্যক্রম সদর দপ্তর হতে প্রাপ্ত রাজস্ব বাজেটের অন্তর্ভুক্ত। তাই নিজস্ব অর্থায়নে কাজের পরিধির উপর নির্ভর করে প্রকৃত ক্রম কাজ সম্পাদন করা হয়। কার্যদেশ বেশী পাওয়া গেলে বর্নিত মালামাল সহ আরো আনুষঙ্গিক উৎপাদন সামগ্রী বেশী পরিমাণ ক্রয় করতে হবে। কার্যদেশ কম হলে আনুপাতিক হারে ক্রয় কাজও কম হবে। | | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | | - | - |
| | | | | | | | | Actual dates | | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | | | |
| WD-2* | Instalment of Wood/Gas Burning Boiler, Boiler Shade, Wood Seasoning Chamber-3 Nos & Wood Seasoning Chamber Shade. | - | - | OTM/ DPM | CMP, Mirpur | Own Fund | 250.00 (1st quarter) | Planned dates | -- | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | | | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | | - | |
| | | | | | | | | Actual dates | | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | | | |
| (D) Total Value of Works Procurement = | | | | | | | 3750.00 | | | | | | | | | | | | | |

বিঃদ্রঃ* চিহ্নিত খাত সমূহে প্রকৃত বাজেট কম থাকায় পরবর্তীতে সংশোধিত বাজেটে বর্নিত অর্থ অন্তর্ভুক্ত করা হবে।

| Package No. (Service) | Description of Procurement Package Works | Unit | Quantity | Procurement | Contract Approving Authority | Source of Funds | Est. Cost in lac TK. | Time Code For Proces | Advertise prequal (if applicable) | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification of award | Signing of Contract | Total time to contract signature | Time for completion of contract | Remarks | |
|-----------------------|--|--------|-------------------|-------------|------------------------------|-----------------|----------------------|----------------------|-----------------------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | |
| SR-1* | Assembling | Number | As Per Work Order | OTM/RFQ | CMP, Mirpur | Own Fund | 120.00 (1st quarter) | Planned dates | -- | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | ইউনিটের আর্থিক কার্যক্রম সদর দপ্তর হতে প্রাপ্ত রাজস্ব বাজেটের অন্তর্ভুক্ত। তাই নিজস্ব অর্থায়নে কাজের পরিধির উপর নির্ভর করে প্রকৃত ক্রয় কাজ সম্পাদন করা হয়। কার্যাদেশ বেশী পাওয়া গেলে বর্নিত মালামাল সহ আরো আনুষঙ্গিক উৎপাদন সামগ্রী বেশী পরিমাণ ক্রয় করতে হবে। কার্যাদেশ কম হলে আনুষঙ্গিক হারে ক্রয় কাজও কম হবে। | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | | - |
| | | | | | | | | Actual dates | | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | | |
| SR-2* | Polishing Work | Number | As Per Work Order | OTM/RFQ | CMP, Mirpur | Own Fund | 80.00 (1st quarter) | Planned dates | -- | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | | |
| | | | | | | | | Actual dates | | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | | |
| SR-3* | Loading, Unloading & Carrying | Number | As Per Work Order | OTM/RFQ | CMP, Mirpur | Own Fund | 30.00 (1st quarter) | Planned dates | -- | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | | |
| | | | | | | | | Actual dates | | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | | |
| | | | | | | | 20.00 (2nd quarter) | Planned dates | | 03 Oct/22 | 18 Oct/22 | 19 Oct/22 | 20 Oct/22 | 23 Oct/22 | 27 Oct/22 | 27 Nov/22 | 56 days | | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | | |
| | | | | | | | | Actual dates | | 03 Oct/22 | 18 Oct/22 | 19 Oct/22 | 20 Oct/22 | 23 Oct/22 | 27 Oct/22 | 27 Nov/22 | 56 days | | |
| | | | | | | | 25.00 (3rd quarter) | Planned dates | | 02 Jan/23 | 17 Jan/23 | 22 Jan/23 | 24 Jan/23 | 24 Jan/23 | 26 Jan/23 | 23 Feb/23 | 53 days | | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | | |
| | | | | | | | | Actual dates | | 02 Jan/23 | 17 Jan/23 | 22 Jan/23 | 24 Jan/23 | 24 Jan/23 | 26 Jan/23 | 23 Feb/23 | 53 days | | |
| | | | | | | | 25.00 (4th quarter) | Planned dates | | 03 Ap/23 | 18 Ap/23 | 22 Ap/23 | 23 Ap/23 | 23 Ap/23 | 26 Ap/23 | 25 May/23 | 53 days | | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | | |
| | | | | | | | | Actual dates | | 03 Ap/23 | 18 Ap/23 | 22 Ap/23 | 23 Ap/23 | 23 Ap/23 | 26 Ap/23 | 25 May/23 | 53 days | | |
| Total: | | | | | | | 100.00 | | | | | | | | | | | | |

বিঃদ্রঃ* চিহ্নিত খাত সমূহে প্রকৃত বাজেট কম থাকায় পরবর্তীতে সংশোধিত বাজেটে বর্নিত অর্থ অন্তর্ভুক্ত করা হবে।

| Package No. (Service) | Description of Procurement Package Works | Unit | Quantity | Procurement | Contract Approving Authority | Source of Funds | Est. Cost in lac TK. | Time Code For Proces | Advertise prequal (if applicable) | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification of award | Signing of Contract | Total time to contract signature | Time for completion of contract | Remarks | |
|--|--|--------|---------------------|-------------------|------------------------------|-----------------|---|----------------------|-----------------------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | |
| SR-4 * | Consultancy services | - | Details of schedule | OTM/ RFQ | CMP, Mirpur | Own Fund | 300.00 (1st quarter) | Planned dates | -- | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | ইউনিটের আর্থিক কার্যক্রম সদর দপ্তর হতে প্রাপ্ত রাজস্ব বাজেটের অন্তর্ভুক্ত। তাই নিজস্ব অর্থায়নে কাজের পরিধির উপর নির্ভর করে প্রকৃত ক্রয় কাজ সম্পাদন করা হয়। কার্যদেশ বেশী পাওয়া গেলে বর্নিত মালামাল সহ আরো আনুষঙ্গিক উৎপাদন সামগ্রী বেশী পরিমান ক্রয় করতে হবে। কার্যদেশ কম হলে আনুষঙ্গিক হারে ক্রয় কাজও কম হবে। | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | | - |
| | | | | | | | | Actual dates | | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | | |
| SR-5 * | Machinarise & Truck Purchase | Number | Details of schedule | OTM/ Manufacturer | CMP, Mirpur | Own Fund | 235.00 (2 nd -3 rd quarter) | Planned dates | -- | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | | |
| | | | | | | | | Planned days | | - | - | - | - | - | - | - | - | | - |
| | | | | | | | | Actual dates | | 02 July/22 | 21 July/22 | 23 July/22 | 23 July/22 | 23 July/22 | 30 July/22 | 31 Aug/22 | 60 days | | |
| (E) Total Value of Service Procurement = | | | | | | | 835.00 | | | | | | | | | | | | |
| (A+B+C+D+E) Total Value of Goods,Works & Service Procurement = | | | | | | | 6769.20 | | | | | | | | | | | | |

বিঃদ্রঃ* চিহ্নিত খাত সমূহে প্রকৃত বাজেট কম থাকায় পরবর্তীতে সংশোধিত বাজেটে বর্নিত অর্থ অন্তর্ভুক্ত করা হবে।

ANNUAL PROCUREMENT PLAN (2022-2023) (GOODS):

Ministry/Division: Environment Forest & Climate Change
 Agency: BFIDC, Eastern Wood Works, Tejgaon, Dhaka
 Procuring Entity Name & Code: Manager
 Project/Programmer & Code: N/A.

| Pack No | Description of Procurement Package Goods | Unit | Quantity | Procurement Method & Type | Contact Approving Authority | Source of Fund | Est. cost in Lac Tk. | Time code for Process | Invite Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Contract | Signing of contract | Total time to contract Signature | Time for completion of contract | |
|-------------------------------|--|------|---------------|---------------------------|-----------------------------|----------------|----------------------|-----------------------|-------------------------|----------------|-------------------|-------------------|--------------------------|---------------------|----------------------------------|---------------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | |
| 1. | Wood/Timber | Cft | 48000.00 | OTM/RFQ/CASH | Eastern wood works | own | 796.00 | planned Dates | August/2022 | September/2022 | September/2022 | September/2022 | After 7 Days | After 14 Days | 28 Days | 90 Days | |
| | | | | | | | | planned Dates | 23.08.2022 | 06.09.2022 | 08.09.2022 | 08.09.2022 | After 7 Days | After 14 Days | 28 Days | 90 Days | |
| | | | | | | | | Actual Dates | 23.08.2022 | 06.09.2022 | 08.09.2022 | 08.09.2022 | After 7 Days | After 14 Days | 28 Days | 90 Days | |
| 2. | Productions materials (Veneer board Laminated board & plywood) | Cft | 5000.00 | OTM/RFQ/CASH | Eastern wood works | own | 60.00 | planned Dates | August/2022 | September/2022 | September/2022 | September/2022 | After 7 Days | After 14 Days | 28 Days | 30 Days | |
| | | | | | | | | Planned Dates | 23.08.2022 | 06.09.2022 | 08.09.2022 | 08.09.2022 | After 7 Days | After 14 Days | 28 Days | 30 Days | |
| | | | | | | | | Actual Dates | 23.08.2022 | 06.09.2022 | 08.09.2022 | 08.09.2022 | After 7 Days | After 14 Days | 28 Days | 30 Days | |
| 3. | Steel Frame & Furniture | No | As per Demand | OTM/RFQ/CASH | Eastern wood works | own | 280.00 | planned Dates | August/2022 | September/2022 | September/2022 | September/2022 | After 7 Days | After 14 Days | 28 Days | 60 Days | |
| | | | | | | | | Planned Dates | 23.08.2022 | 06.09.2022 | 08.09.2022 | 08.09.2022 | After 7 Days | After 14 Days | 28 Days | 60 Days | |
| | | | | | | | | Actual Dates | 23.08.2022 | 06.09.2022 | 08.09.2022 | 08.09.2022 | After 7 Days | After 14 Days | 28 Days | 60 Days | |
| 4. | Hardware Machineries Parts Polish Materials | No | As per Demand | OTM/RFQ/CASH | Eastern wood works | own | 68.25 | planned Dates | September/2022 | September/2022 | October/2022 | October/2022 | After 7 Days | After 14 Days | 28 Days | 60 Days | |
| | | | | | | | | Planned Dates | 21.09.2022 | 06.10.2022 | 08.10.2022 | 08.10.2022 | After 7 Days | After 14 Days | 28 Days | 30 Days | |
| | | | | | | | | Actual Dates | 21.09.2022 | 06.10.2022 | 08.10.2022 | 08.10.2022 | After 7 Days | After 14 Days | 28 Days | 30 Days | |
| 5. | Printing & Stationeries | No | As per Demand | OTM/RFQ/CASH | Eastern wood works | own | 2.80 | planned Dates | September/2022 | September/2022 | October/2022 | October/2022 | After 7 Days | After 14 Days | 28 Days | 30 Days | |
| | | | | | | | | Planned Dates | 21.09.2022 | 06.10.2022 | 08.10.2022 | 08.10.2022 | After 7 Days | After 14 Days | 28 Days | 30 Days | |
| | | | | | | | | Actual Dates | 21.09.2022 | 06.10.2022 | 08.10.2022 | 08.10.2022 | After 7 Days | After 14 Days | 28 Days | 30 Days | |
| 6. | Uniform | No | As per Demand | OTM/RFQ/CASH | Eastern wood works | own | 2.90 | planned Dates | July/2022 | July/2022 | July/2022 | August/2022 | - | 07 Days | 14 Days | 07 Days | |
| | | | | | | | | planned Dates | | | | | | | | | |
| | | | | | | | | Actual Dates | 12-07-2022 | 12-07-2022 | 14-07-2022 | 14-07-2022 | - | 07 Days | 14 Days | 07 Days | |
| (A) Total Value Procurement = | | | | | | | 1209.95 | | | | | | | | | | |

বিঃ দ্রঃ ক্রেতা প্রতিষ্ঠানের চাহিদার শ্রেণিতে সংশ্লিষ্ট পণ্য ও সেবা ক্রয় করা হয়ে থাকে। ফলে উক্ত পণ্য ও সেবা মূল্য কম/ বেশী হতে পারে এবং দরপত্রের তারিখ পরিবর্তন হতে পারে।

ANNUAL PROCUREMENT PLAN (2022-2023) (GOODS):

Ministry/Division: Environment Forest & Climate Change

Agency: BFIDC, Eastern Wood Works, Tejgaon, Dhaka

Procuring Entity Name & Code: Manager

Project/Programmer & Code: N/A.

| Pack No | Description of Procurement Package Goods | Unit | Quantity | Procurement Method & Type | Contact Approving Authority | Source of Fund | Est. cost in Lac Tk. | Time code for Process | Invite Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Contract | Signing of contract | Total time to contract Signature | Time for completion of contract |
|--------------------------------------|--|-------------------|----------|---------------------------|-----------------------------|----------------|----------------------|-----------------------|-------------------------|----------------|-------------------|-------------------|--------------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 1. | Assembling Work | As per Work order | Misc. | OTM/RFQ/CASH | Eastern Wood Works | Own | 50.00 | Planned Dates | August/2022 | September/2022 | September/2022 | September/2022 | After 07 Days | After 14 Days | 28 Days | 30.06.2023 |
| | | | | | | | | Planned Dates | 23.08.2022 | 06.09.2022 | 08.09.2022 | 08.09.2022 | After 07 Days | After 14 Days | 28 Days | 30.06.2023 |
| | | | | | | | | Actual Dates | 23.08.2022 | 06.09.2022 | 08.09.2022 | 08.09.2022 | After 07 Days | After 14 Days | 28 Days | 30.06.2023 |
| 2. | Polishing Work | As Per Work order | Misc | OTM/RFQ/CASH | Eastern Wood Works | Own | 50.00 | Planned Dates | August/2022 | September/2022 | September/2022 | September/2022 | After 07 Days | After 14 Days | 28 Days | 30.06.2023 |
| | | | | | | | | Planned Dates | 23.08.2022 | 06.09.2022 | 08.09.2022 | 08.09.2022 | After 07 Days | After 14 Days | 28 Days | 30.06.2023 |
| | | | | | | | | Actual Dates | 23.08.2022 | 06.09.2022 | 08.09.2022 | 08.09.2022 | After 07 Days | After 14 Days | 28 Days | 30.06.2023 |
| (B) Total Value Procurement = 100.00 | | | | | | | | | | | | | | | | |

বিঃ দ্রঃ ক্রেতা প্রতিষ্ঠানের চাহিদার প্রেক্ষিতে সংশ্লিষ্ট পণ্য ও সেবা ক্রয় করা হয়ে থাকে। ফলে উক্ত পণ্য ও সেবা মূল্য কম/ বেশী হতে পারে এবং দরপত্রের তারিখ পরিবর্তন হতে পারে।

ANNUAL PROCUREMENT PLAN (2022-2023) (GOODS):

Ministry/Division: Environment Forest & Climate Change

Agency: BFIDC, Eastern Wood Works, Tejgaon, Dhaka

Procuring Entity Name & Code: Manager

Project/Programmer & Code: N/A.

| Pack No | Description of Procurement Package Goods | Unit | Quantity | Procurement Method & Type | Contact Approving Authority | Source of Fund | Est. cost in Lac Tk. | Time code for Process | Invite Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Contract | Signing of contract | Total time to contract Signature | Time for completion of contract |
|--|--|------|---------------|---------------------------|-----------------------------|----------------|----------------------|-----------------------|-------------------------|----------------|-------------------|-------------------|--------------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 1. | Computer/Photo Copy Machine | No | As per Demand | OTM/RFQ/CAS H | Eastern Wood Works | Own | 5.00 | Planned Dates | December/2022 | January/2023 | January/2023 | February/2023 | 14 Days | 28 Days | 28 Days | 180 Days |
| | | | | | | | | Planned Dates | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | |
| 2. | Television, Refrigerator, Fan & AC | No | As per Demand | OTM/RFQ/CAS H | Eastern Wood Works | Own | 1.00 | Planned Dates | December/2022 | January/2023 | January/2023 | February/2023 | 14 Days | 28 Days | 28 Days | 180 Days |
| | | | | | | | | Planned Dates | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | |
| 3. | Electrification | No | As per Demand | OTM/RFQ/CAS H | Eastern Wood Works | Own | 1.00 | Planned Dates | December/2022 | January/2023 | January/2023 | February/2023 | 14 Days | 28 Days | 28 Days | 180 Days |
| | | | | | | | | Planned Dates | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | |
| 4. | Telephone/CC Camera/ Intercom | No | As per Demand | OTM/RFQ/CAS H | Eastern Wood Works | Own | 2.00 | Planned Dates | December/2022 | January/2023 | January/2023 | February/2023 | 14 Days | 28 Days | 28 Days | 180 Days |
| | | | | | | | | Planned Dates | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | |
| (C) Total Value Procurement = | | | | | | | 9.00 | | | | | | | | | |

বিঃ দ্রঃ ক্রেতা প্রতিষ্ঠানের চাহিদার প্রেক্ষিতে সংশ্লিষ্ট পণ্য ও সেবা ক্রয় করা হয়ে থাকে। ফলে উক্ত পণ্য ও সেবা মূল্য কম/ বেশি হতে পারে এবং দরপত্রের তারিখ পরিবর্তন হতে পারে।

ANNUAL PROCUREMENT PLAN (2022-2023) (WORKS):

Ministry/Division: Environment Forest & Climate Change

Agency: BFIDC, Eastern Wood Works, Tejgaon, Dhaka

Procuring Entity Name & Code: Manager

Project/Programmer & Code: N/A.

| Pack No | Description of Procurement Package Goods | Unit | Quantity | Procurement Method & Type | Contact Approving Authority | Source of Fund | Est. cost in Lac Tk. | Time code for Process | Invite Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Contract | Signing of contract | Total time to contract Signature | Time for completion of contract |
|--|---|------|---------------|---------------------------|-----------------------------|----------------|----------------------|-----------------------|-------------------------|------------------|-------------------|-------------------|--------------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 1. | Construction of office Building / Steel Structure | No | As per Demand | OTM/DPM | Head Office | Own | 2000.00 | Planned Dates | August/2022 | September / 2022 | September / 2022 | October/ 2022 | 14 Days | 28 Days | 28 Days | 180 Days |
| | | | | | | | | Planned Dates | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | |
| 2. | Plant & Machineries | No | As per Demand | OTM/DPM/R FQ | Eastern Wood Works | Own | 60.00 | Planned Dates | December/ 2022 | January/ 2023 | January/ 2023 | February/ 2023 | 14 Days | 28 Days | 28 Days | 180 Days |
| | | | | | | | | Planned Dates | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | |
| (D) Total Value Procurement = | | | | | | | 2060.00 | | | | | | | | | |

| Pack No | Description of Procurement Package Goods | Unit | Quantity | Procurement Method & Type | Contact Approving Authority | Source of Fund | Est. cost in Lac Tk. | Time code for Process | Invite Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Contract | Signing of contract | Total time to contract Signature | Time for completion of contract | |
|---|--|------|----------|---------------------------|-----------------------------|----------------|----------------------|-----------------------|-------------------------|----------------|-------------------|-------------------|--------------------------|---------------------|----------------------------------|---------------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | |
| 1. | CONSULTANCY | No | 1 | OTM/DPM | Eastern Wood Works | Own | 5.00 | Planned Dates | December/ 2022 | January/ 2023 | January/ 2023 | February/2023 | 14 Days | 28 Days | 28 Days | 30 Days | |
| | | | | | | | | Planned Dates | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| (E) Total Value Procurement | | | | | | | 5.00 | | | | | | | | | | |
| (A+B+C+D+E) Total Value Procurement: | | | | | | | 3383.95 | | | | | | | | | | |

বিঃ দ্রঃ ক্রেতা প্রতিষ্ঠানের চাহিদার প্রেক্ষিতে সংশ্লিষ্ট পণ্য ও সেবা ক্রয় করা হয়ে থাকে। ফলে উক্ত পণ্য ও সেবা মূল্য কম/ বেশি হতে পারে এবং দরপত্রের তারিখ পরিবর্তন হতে পারে।

ANNUAL PROCUREMENT PLAN for 2022-23

Ministry/Division : Ministry of Forest, Environment & Climate Change

Agency : Bangladesh Forest Industries Development Corporation

Procuring Entity Name & Code: FIDCO Furniture Complex, Kalurghat, Chattogram.

Project/Programmer Name & Code

Budget : Revenue

| Pa ka ge No | Description of Procurement Package Materials | Unit | Quantity (in thousand) | Procurement | Contract Approving Authority | Source of Fund | Est. cost in Thousand Tk. | Time code for Process | Advertise procure (if applicable) | Invite Advertise Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification Award | Signature of contract | Total Time to contract signature | Time for Completion of Contract |
|----------------------|---|-------------------|------------------------|-----------------|------------------------------|----------------|---------------------------|-----------------------|-----------------------------------|-------------------------|----------------|-------------------|-------------------|--------------------|-----------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 1. | Forest Round Log | Cubic Feet (Cft.) | 6.00 | DPM | Fidco, Ctg. | Own | 4500.00 | N/A | | | | | | | | | |
| 2. | Rubber Size Wood | Cubic Feet (Cft.) | 9.00 | DPM(Divisional) | Fidco, Ctg. | Own | 11,340.00 | N/A | | | | | | | | | |
| 3. | Segun Size Wood | Cubic Feet (Cft.) | 5.00 | OTM | Fidco, Ctg. | Own | 8,750.00 | Actual Dates | | 01.08.22 | 19.08.22 | 21.08.22 | 23.08.22 | 28.08.22 | 12.09.22 | | |
| | | | | | | | | Planned Days | | 10.11.22 | 28.11.22 | 01.12.22 | 05.12.22 | 12.12.22 | 28.12.22 | | |
| | | | | | | | | Planned Dates | | 07.01.23 | 26.01.23 | 28.01.23 | 01.02.23 | 10.02.23 | 23.02.23 | | |
| | | | | | | | | Planned Dates | | 06.02.23 | 23.02.23 | 25.02.23 | 03.03.23 | 10.03.23 | 23.03.23 | | |
| 4. | Other Size Wood | Cubic Feet (Cft.) | 17.00 | OTM | Fidco, Ctg. | Own | 18,650.00 | Actual Dates | | 01.08.22 | 19.08.22 | 21.08.22 | 23.08.22 | 28.08.22 | 12.09.22 | | |
| | | | | | | | | Planned Days | | 10.11.22 | 27.11.22 | 01.12.22 | 04.12.22 | 12.12.22 | 28.12.22 | | |
| | | | | | | | | Planned Dates | | 05.01.23 | 25.01.23 | 26.01.23 | 03.02.23 | 10.02.23 | 23.02.23 | | |
| | | | | | | | | Planned Dates | | 05.01.23 | 25.01.23 | 26.01.23 | 03.02.23 | 10.02.23 | 23.02.23 | | |
| 5 | Production Materials (Chip board, Laminated board ,Partex & Plywood (ETC) | Cft. | 40.00 | OTM | Fidco,Ctg | Own | 5,200.00 | Planned Days | | 01.08.22 | 19.08.22 | 21.08.22 | 23.08.22 | 28.08.22 | 12.09.22 | | |
| | | | | | | | | Planned Days | | 12.01.23 | 02.02.23 | 02.02.23 | 08.02.23 | 13.02.23 | 28.02.23 | | |
| 6 | P.O.L | Liter L.S | 0.15 3.25 | Cash | Fidco,Ctg | Own | 300.00 | Planned Days | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 7 | Bookes ,Printing & Stationeries | | | Cash | Fidco,Ctg | Own | 170.00 | Planned Days | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |

Contd... Page-02

| Package No | Description of Procurement Package Materials | Unit | Quantity | Procurement | Contract Approving Authority | Source of Fund | Est. cost in Thousand Tk. | Time code for Process | Advertise procure (if applicable) | Invite Advertise Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification Award | Signature of contract | Total Time to contract signature | Time for Completion of Contract | |
|------------|--|------|----------|------------------|------------------------------|----------------|---------------------------|-----------------------|-----------------------------------|-------------------------|----------------|-------------------|-------------------|--------------------|-----------------------|----------------------------------|---------------------------------|--|
| 8 | Store Consumption (Steel Frame & Furniture, printing Stationary, Hard wire, Machineries Parts, Polish Materials & upholstery, etc) | | | OTM | Fidco, Ctg. | Own | 6,500.00 | Planned Days | | 15.11.22 | 01.12.22 | 02.12.22 | 04.12.22 | 10.12.22 | 24.12.22 | | | |
| | | | | | | | | Planned Dates | | 05.01.23 | 23.01.23 | 25.01.23 | 03.02.23 | 10.02.23 | 23.02.23 | | | |
| | | | | | | | | Planned Dates | | 06.02.23 | 22.02.23 | 25.02.23 | 03.03.23 | 09.03.23 | 22.03.23 | | | |
| 9 | Assembling | cft | 35.00 | OTM. | Fidco Ctg. | Own | 3000.00 | Planned Days | Not Applicable | 01.08.22 | 19.08.22 | 21.08.22 | 23.08.22 | 28.08.22 | 12.09.22 | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| | | | | | | | | Planned Days | | 04.01.23 | 20.01.23 | 22.01.23 | 25.01.23 | 28.01.23 | 12.02.23 | | | |
| | | | | | | | | Planned Dates | | 08.01.23 | 23.01.23 | 26.01.23 | 28.01.23 | 03.02.23 | 16.02.23 | | | |
| 10 | Polishing Work | cft | 35.00 | OTM. | Fidco Ctg | Own | 2500.00 | Planned Days | | 01.08.22 | 19.08.22 | 21.08.22 | 23.08.22 | 28.08.22 | 12.09.22 | | | |
| | | | | | | | | Planned Days | | 01.01.23 | 16.01.23 | 18.01.23 | 20.01.23 | 25.01.23 | 09.02.23 | | | |
| | | | | | | | | Planned Dates | | 01.03.23 | 18.03.23 | 20.03.23 | 22.03.23 | 25.03.23 | 10.04.23 | | | |
| 11 | Seasoning Expenditure | LS | | DPM. | Fidco Ctg | Own | 1200.00 | Planned Days | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| 12 | Loading , Unloading | LS | | OTM. | Fidco Ctg. | Own | 800.00 | Planned Days | | 01.08.22 | 19.08.22 | 21.08.22 | 23.08.22 | 28.08.22 | 12.09.22 | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| | | | | | | | | Planned Days | | 01.10.22 | 18.10.22 | 20.10.22 | 23.10.22 | 29.10.22 | 13.11.22 | | | |
| 13 | Carring | LS | | OTM. | Fidco Ctg. | Own | 5000.00 | Planned Days | | | | | | | | | | |
| | | | | | | | | Actual Dates | | 01.10.22 | 18.10.22 | 19.10.22 | 22.10.22 | 25.10.22 | 09.11.22 | | | |
| | | | | | | | | Planned Days | | 01.01.23 | 18.01.23 | 20.01.23 | 20.01.23 | 24.01.23 | 08.02.23 | | | |
| 14 | Publication & Advertisement | L.S | | DPM | Fidco Ctg | Own | 450.00 | Planned Days | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| 15 | Liveries (office-100 Factory-200) | | | Cash | Fidco,Ctg | Own | 300.00 | Planned Days | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| 16 | Office Furniture & Equipment | | | Divisional/ Cash | | | 650.00 | Actual Dates | | | | | | | | | | |
| | Sub Total | | 150.40 | | | | 69,310.00 | | | | | | | | | | | |

ANNUAL PROCUREMENT PLAN for 2022-23

Ministry/Division : Ministry of Forest, Environment & Climate Change

Agency : Bangladesh Forest Industries Development Corporation

Procuring Entity Name & Code: FIDCO Furniture Complex, Kalurghat, Chattogram.

Project/Programmer Name & Code

Budget : Reven

| Pa ka ge No | Description of Procurement Package Materials | Unit | Quantity (in thousand) | Procuremen t | Contract Approving Authority | Source of Fund | Est. cost in Thousand Tk. | Time code for Process | Advertise procure (if applicable) | Invite Advertise Tender | Tender Opening | Tender Evaluation | Approval of Award | Notificatio n Award | Signature of contract | Total Time to contract signature | Time for Completi on of Contract |
|----------------------|---|------|---------------------------|-----------------|------------------------------------|-------------------|---------------------------------|--------------------------|--|-------------------------------|-------------------|----------------------|----------------------|------------------------|--------------------------|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 1. | Repair & Maintenance | L.S | | DPM | Fidco Ctg | Own | 2475.00 | Planned Days | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 2. | Repair of Factory building | | | OTM./ DPM | Fidco, Ctg. | Own | 1500.00 | Planned Days | | 1.9.22 | 18.8.22 | 20.9.22 | 22.9.22 | 29.9.22 | 12.10.22 | | |
| | | | | | | | | Planned Days | | 1.9.22 | 18.9.22 | 20.9.22 | 22.9.22 | 29.9.22 | 12.10.22 | | |
| 3. | Plant &Machineries | | | OTM./ DPM | | | 1500.00 | Planned Days | | | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | | |
| 4. | Road ,Bridge &culverts | | | OTM. | | | 10,000.00 | Planned Day | | 1.9.22 | 18.9.22 | 20.9.22 | 22.9.22 | 29.9.22 | 12.10.22 | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| | Sub Total | | 150.40 | | | | 15,475.00 | | | | | | | | | | |
| | Grand Total | | 150.40 | | | | 84,785.00 | | | | | | | | | | |

ANNUAL PROCUREMENT PLAN FOR 2022-2023

**Ministry/Division: Ministry of Forest, Environment & Climet
Change**

**Agency : Bangladesh Forest Industries Development
Corporation.**

**Project/Unit Name & Code: Cabinet Manufacturing Plant (CMP),
Kalurghat, Chattogram.**

Budget:Capital Item

Figure in Thousand

| Package | Description of Procurement Package Works | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estimated Cost (thousand tk) | Time Code of process | Advertise prequali.(if applicable) | invite/ Advertise Tender | Tender opening | Tender Evaluation | Approval to award | Notification of award | Signing of contract | Total time to contract signature | Time for completion of contract |
|------------------------------|--|------|----------|---------------------------|------------------------------|----------------|------------------------------|----------------------|------------------------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| Work-1 | Factory Shed Renovation | 1 | L/S | OTM | AGM | Own Source | 16,000 | | | 01-08-22 | 15-08-22 | 22-08-22 | 30-08-22 | 07-09-22 | 14-09-22 | 44 | 15-12-22 |
| Work-2 | Factory Road | 200 | Rft | OTM | AGM | Own Source | 10,000 | | | 01-08-22 | 15-08-22 | 22-08-22 | 30-08-22 | 07-09-22 | 14-09-22 | 44 | 15-12-22 |
| | Sub-total: | | | | | | 26,000 | | | | | | | | | | |
| GDI | Machineries Purchase | 2 | L/S | OTM | AGM | Own Source | 5,000 | - | - | 01-09-22 | 15-09-22 | 22-09-22 | 01-10-22 | 07-10-22 | 14-10-22 | 44 | 15-12-22 |
| GD2 | Tools & Equipment Purchase | 3 | L/S | OTM | AGM | Own Source | 1,000 | - | - | 01-09-22 | 15-09-22 | 22-09-22 | 01-10-22 | 07-10-22 | 14-10-22 | 44 | 15-12-22 |
| GD3 | Truck Purchase | 1 | L/S | OTM | AGM | Own Source | 2,000 | | | 01-03-23 | 15-03-23 | 22-03-23 | 01-04-23 | 07-04-23 | 14-04-23 | 44 | 15-06-23 |
| GD4 | Office Furniture | 6 | L/S | Divisional | AGM | Own Source | 500 | | | | | | | | | | 30-06-23 |
| GD5 | Air cooler | 1 | L/S | RFQ | AGM | Own Source | 200 | | | | | | | | | | 30-06-23 |
| GD6 | Computer Set | 1 | L/S | RFQ | AGM | Own Source | 200 | | | | | | | | | | 30-06-23 |
| | Sub-total: | | | | | | 8,900 | | | | | | | | | | |
| Grand Total (Capital) | | | | | | | 34,900 | | | | | | | | | | |

ANNUAL PROCUREMENT PLAN FOR 2022-2023

**Ministry/Division: Ministry of Forest, Environment & Climet
Change**

**Agency : Bangladesh Forest Industries Development
Corporation.**

**Project/Unit Name & Code: Cabinet Manufacturing Plant (CMP),
Kalurghat, Chattogram.**

Budget:Revenue Item

Figure in Thousand

| Package | Description of Procurement Package Works | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estimated Cost (thousand tk) | Time Code of process | Advertise prequali.(if applicable) | invite/ Advertise Tender | Tender opening | Tender Evaluation | Approval to award | Notification of award | Signing of contract | Total time to contract signature | Time for completion of contract |
|---------|--|------|----------|---------------------------|------------------------------|----------------|------------------------------|----------------------|------------------------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| GD1 | Forest Round Log | CFT | 9800 | DP | AGM | Own Source | 7,728 | | | | | | | | | | 31-05-22 |
| GD2 | Rubber Size Timber | CFT | 5000 | DP | AGM | Own Source | 6,300 | - | - | | | | | | | | 30-06-22 |
| GD3 | Garzon Size Timber | CFT | 6000 | OTM | AGM | Own Source | 7,200 | | | 01-07-22 | 15-07-22 | 22-07-22 | 01-08-22 | 07-08-22 | 14-08-22 | 45 | 30-10-22 |
| | | | | | | | | | | 01-09-22 | 15-09-22 | 22-09-22 | 01-10-22 | 07-10-22 | 14-10-22 | 45 | 30-12-22 |
| | | | | | | | | | | 01-12-22 | 15-12-22 | 22-12-22 | 01-01-23 | 07-01-23 | 14-01-23 | 45 | 05-03-23 |
| GD4 | Other Size Timber | CFT | 7900 | OTM | AGM | Own Source | 10,525 | | | 01-07-22 | 15-07-22 | 22-07-22 | 01-08-22 | 07-08-22 | 14-08-22 | 45 | 30-10-22 |
| | | | | | | | | | | 01-09-22 | 15-09-22 | 22-09-22 | 01-10-22 | 07-10-22 | 14-10-22 | 45 | 30-12-22 |
| | | | | | | | | | | 01-12-22 | 15-12-22 | 22-12-22 | 01-01-23 | 07-01-23 | 14-01-23 | 45 | 05-03-23 |
| GD5 | Segun Tik wood | CFT | 2600 | OTM | AGM | Own Source | 6,890 | | | 01-07-22 | 15-07-22 | 22-07-22 | 01-08-22 | 07-08-22 | 14-08-22 | 45 | 30-10-22 |
| | | | | | | | | | | 01-09-22 | 15-09-22 | 22-09-22 | 01-10-22 | 07-10-22 | 14-10-22 | 45 | 30-12-22 |
| | | | | | | | | | | 01-12-22 | 15-12-22 | 22-12-22 | 01-01-23 | 07-01-23 | 14-01-23 | 45 | 05-03-23 |
| GD6 | Production Material | CFT | 3000 | OTM | AGM | Own Source | 4,350 | | | 01-09-22 | 15-09-22 | 22-09-22 | 01-10-22 | 07-10-22 | 14-10-22 | 45 | 30-12-22 |
| GD7 | Assembling | LS | | OTM | AGM | Own Source | 3,800 | | | 01-10-22 | 15-10-22 | 22-10-22 | 30-10-22 | 07-11-22 | 14-11-22 | 44 | 31-12-23 |
| GD8 | Polishing | LS | | OTM | AGM | Own Source | 2,700 | | | 01-10-22 | 15-10-22 | 22-10-22 | 30-10-22 | 07-11-22 | 14-11-22 | 44 | 31-12-23 |
| GD9 | Hardware Goods | LS | | OTM | AGM | Own Source | 5,200 | | | 01-07-22 | 15-07-22 | 22-07-22 | 01-08-22 | 07-08-22 | 14-08-22 | 45 | 30-10-22 |
| | | | | | | | | | | 01-09-22 | 15-09-22 | 22-09-22 | 01-10-22 | 07-10-22 | 14-10-22 | 45 | 30-12-22 |
| | | | | | | | | | | 01-12-22 | 15-12-22 | 22-12-22 | 01-01-23 | 07-01-23 | 14-01-23 | 45 | 05-03-23 |
| | Sub-total: | | | | | | 54,693.00 | | | | | | | | | | |

ANNUAL PROCUREMENT PLAN FOR 2022-2023

Ministry/Division: Ministry of Forest, Environment & Climate Change

Agency : Bangladesh Forest Industries Development Corporation.

Project/Unit Name & Code: Cabinet Manufacturing Plant (CMP), Kalurghat, Chattogram.

Budget:Revenue Item

Figure in Thousand

| Package | Description of Procurement Package Works | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estimated Cost (thousand tk) | Time Code of process | Advertise prequali.(if applicable) | invite/ Advertise Tender | Tender opening | Tender Evaluation | Approval to award | Notification of award | Signing of contract | Total time to contract signature | Time for completion of contract | |
|---------|--|------|----------|---------------------------|------------------------------|----------------|------------------------------|----------------------|------------------------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|----------|
| GD10 | Carriage Outwards | LS | | OTM | AGM | Own Source | 6,000 | | | 01-07-22 | 15-07-22 | 22-07-22 | 01-08-22 | 07-08-22 | 14-08-22 | 45 | 30-10-22 | |
| | | | | | | | | | | 01-09-22 | 15-09-22 | 22-09-22 | 01-10-22 | 07-10-22 | 14-10-22 | 45 | 30-12-22 | |
| | | | | | | | | | | 01-10-22 | 15-10-22 | 22-10-22 | 30-10-22 | 07-11-22 | 14-11-22 | 44 | 31-12-23 | |
| | | | | | | | | | | 01-12-22 | 15-12-22 | 22-12-22 | 01-01-23 | 07-01-23 | 14-01-23 | 45 | 05-03-23 | |
| GD11 | Steel Frame & Furniture | LS | | OTM | AGM | Own Source | 5,000 | | | 01-07-22 | 15-07-22 | 22-07-22 | 01-08-22 | 07-08-22 | 14-08-22 | 45 | 30-10-22 | |
| | | | | | | | | | | 01-09-22 | 15-09-22 | 22-09-22 | 01-10-22 | 07-10-22 | 14-10-22 | 45 | 30-12-22 | |
| | | | | | | | | | | 01-10-22 | 15-10-22 | 22-10-22 | 30-10-22 | 07-11-22 | 14-11-22 | 44 | 31-12-23 | |
| | | | | | | | | | | 01-12-22 | 15-12-22 | 22-12-22 | 01-01-23 | 07-01-23 | 14-01-23 | 45 | 05-03-23 | |
| GD12 | Publicity & Advertisement | | | DPM | AGM | Own Source | 450 | | | NA | | | | | | | 30-06-23 | |
| GD13 | Printing & Stationary | LS | | Cash | AGM | Own Source | 150 | | | NA | | | | | | | | 30-06-23 |
| GD14 | Repair & Maintenance | LS | | Cash | AGM | Own Source | 820 | | | NA | | | | | | | | 30-06-23 |
| | Sub-total: | | | | | | 12,420 | | | | | | | | | | | |
| | Grand Total (Revenue) | | | | | | 67,113 | | | | | | | | | | | |

Annual Procurement Plan
(Materials/ Goods)

B.F.I.D.C. SANGU MATAMUHURI TIMBER EXTRACTION UNIT, CHITTAGONG.

| Pac kag No | Descriptio n of procurem ent Package Materials | Unit | Quantity (Figure in thousand) | Procure ment 1 Method & Type | Contract Approving Authority | Source of Fund | Est. Cost in Tk. (Figure in thousand) | Time Code for Process | Advertise EOI | Invite/Adve rtise Tender | Tender Proposal Opening | Tender Proposal Opening | Tender Proposal & Evaluation | Approval | Notification of Award | Total Time of Contract Signature | Time for Completion of Contract |
|---------------|--|------------------|-------------------------------|---------------------------------|------------------------------------|----------------|---------------------------------------|-----------------------|---------------|--------------------------|-------------------------|-------------------------|------------------------------|-----------|-----------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 1. | Round Timber (Misc.) | Cubic Feet (cft) | 24.00 | Average auction Value/ OTM/ RFQ | Board of Directors/ AGM S.M.P. Ctg | OWN | 24000.00 | Planed dates | --- | 15.7.2022 | 26.7.2022 | 31.7.2022 | 5.8.2022 | 10.8.2022 | 16.8.2022 | --- | 30.9.2022 |
| 2. | Rubber | -DO- | 55.00 | -DO- | -DO- | OWN | 11000.00 | Planed dates | --- | 5.9.2022 | 15.9.2022 | 20.9.2022 | 27.9.2021 | 5.10.2022 | 10.10.2022 | --- | 15.11.2022 |
| 3. | Size Timber (Misc.) | Cubic Feet (cft) | 3.00 | Average auction Value/ OTM | Board of Directors/ AGM S.M.P. Ctg | OWN | 3750.00 | Planed dates | --- | 15.7.2022 | 26.7.2022 | 31.7.2022 | 5.8.2022 | 10.8.2022 | 16.8.2022 | --- | 30.9.2022 |
| 4. | -DO- | -DO- | 3.00 | -DO- | -DO- | OWN | 3750.00 | Planed dates | --- | 5.9.2022 | 15.9.2022 | 20.9.2022 | 27.9.2022 | 5.10.2022 | 10.10.2022 | --- | 15.11.2022 |
| 5. | -DO- | -DO- | 3.00 | -DO- | -DO- | OWN | 3750.00 | Planed dates | --- | 15.11.2022 | 30.12.2022 | 2.1.2023 | 7.1.2023 | 10.1.2023 | 14.1.2023 | --- | 30.1.2023 |
| 6. | -DO- | -DO- | 2.00 | -DO- | -DO- | OWN | 2500.00 | Planed dates | --- | 31.1.2023 | 15.2.2023 | 18.2.2023 | 25.2.2023 | 28.2.2023 | 5.3.2023 | --- | 31.3.2023 |
| 7. | -DO- | -DO- | 2.00 | -DO- | -DO- | OWN | 2500.00 | Planed dates | --- | 31.1.2023 | 15.2.2023 | 18.2.2023 | 25.2.2023 | 28.2.2023 | 5.3.2023 | --- | 31.3.2023 |
| Total= | | | 92.00 | | | | 51250.00 | | | | | | | | | | |

Annual Procurement Plan

(Materials/Goods/Service)

B.F.I.D.C. SANGU MATAMUHURI TIMBER EXTRACTION UNIT, CHITTAGONG.

| Pac kag No | Description of procurement Package Materials | Unit | Quantity (Figure in thousand) | Procur ement 1 Method & Type | Contract Approving Authority | Source of Fund | Est. Cost in Tk. (Figure in thousand) | Time Code for Process | Adver tise EOI | Invite/ Advertise Tender | Tender Proposal Opening | Tender Proposal Opening | Tender Proposal & Evaluation | Approval | Notification of Award | Total Time of Contract Signature | Time for Completion of Contract |
|------------------|---|------|---|--|------------------------------------|----------------------|--|--------------------------------|--------------------------|--------------------------------------|-------------------------------|-------------------------------|------------------------------------|----------|-----------------------|-------------------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 6. | Liveries | --- | --- | Cash | AGM SMP. Ctg | OWN | 30.00 | Planed dates | --- | with in 31.5.2023 | | | | | --- | --- | |
| 7. | Printing & Stationeries | --- | --- | Cash | AGM SMP. Ctg | OWN | 20.00 | Planed dates | --- | 3 times purchase with in 30.6.2023 | | | | | --- | --- | |
| 8. | Store Consumption (Serew/Nail) | --- | --- | Cash | AGM SMP. Ctg | OWN | 200.00 | Planed dates | --- | 3 timespurchase as per required | | | | | --- | --- | |
| 9. | POL | --- | --- | Cash | AGM SMP. Ctg | OWN | 150.00 | Planed dates | --- | Every month purchase as per required | | | | | --- | --- | |
| 10. | Computer & Accessories | --- | --- | Cash | AGM SMP. Ctg | OWN | 100.00 | Planed dates | --- | As per required with in 30.6.2023 | | | | | --- | --- | |
| 11. | Plant & machinery | --- | --- | OTM | Board of Directors | OWN | 2500.00 | --- | --- | 22.11.2022 | 14.12.2022 | 19.12.2022 | 28.12.2022 | 5.1.2023 | 12.1.2023 | --- | 30.06.2023 |
| | | | | | | Total= | 3000.00 | | | | | | | | | | |

Annual Procurement Plan

(Service)

B.F.I.D.C. SANGU MATAMUHURI TIMBER EXTRACTION UNIT, CHITTAGONG.

| PackagNo | Description of procurement Package Materials | Unit | Quantity (Figure in thousand) | Procurement Method & Type | Contract Approving Authority | Source of Fund | Est. Cost in Tk. (Figure in thousand) | Time Code for Process | Advertise EOI | Invite/ Advertise Tender | Tender Proposal Opening | Tender Proposal Opening | Tender Proposal & Evaluation | Approval | Notification of Award | Total Time of Contract Signature | Time for Completion of Contract | |
|----------|--|--------|-------------------------------|---------------------------|------------------------------|----------------|---------------------------------------|-----------------------|---------------|-----------------------------------|-------------------------|-------------------------|------------------------------|-----------|-----------------------|----------------------------------|---------------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| 1. | Assembling Work Of Dunnage | Number | 1.50 | OTM/RFQ | AGM SMP. Ctg | OWN | 1000.00 | Planed dates | --- | 6.7.2022 | 14.7.2022 | 14.7.2022 | 20.7.2022 | 22.7.2022 | 24.7.2022 | --- | 31.12.2022 | |
| 2. | Furniture & polish work | Number | As per required | OTM/RFQ | AGM SMP. Ctg | OWN | 2000.00 | Planed dates | --- | 20.7.2022 | 15.8.2022 | 15.8.2022 | 20.8.2022 | 25.8.2022 | 28.8.2022 | --- | 30.10.2022 | |
| 3. | Assembling Work of Furniture | Number | As per required | OTM/RFQ | AGM SMP. Ctg | OWN | 2500.00 | Planed dates | --- | 1.11.2022 | 25.11.2022 | 25.11.2022 | 30.11.2022 | 5.12.2022 | 7.12.2022 | --- | 30.3.2023 | |
| 4. | Carrying/ Loading/ Unloading | Number | As per required | OTM/RFQ | AGM SMP. Ctg | OWN | 200.00 | Planed dates | --- | 20.7.2022 | 15.8.2021 | 15.8.2022 | 20.8.2022 | 25.8.2022 | 28.8.2022 | --- | 30.6.2023 | |
| 5. | Repairing Work of Vahicals | Number | As per required | Cash | AGM SMP. Ctg | OWN | 250.00 | Planed dates | --- | As per required with in 30.6.2023 | | | | | | --- | --- | |
| | | | | Total= | | | 5950.00 | | | | | | | | | | | |

Annual Procurement Plan (Works)

B.F.I.D.C. SANGU MATAMUHURI TIMBER EXTRACTION UNIT, CHITTAGONG.

| Pack ag No | Description of procurement Package Materials | Unit | Quantity (Figure in thousand) | Procurem ent 1 Method & Type | Contract Approving Authority | Source of Fund | Est. Cost in Tk. (Figure in thousand) | Time Code for Process | Adverti se EOI | Invite/ Advertise Tender | Tender Proposal Opening | Tender Proposal Opening | Tender Proposal & Evaluation | Approval | Notification of Award | Total Time of Contract Signature | Time for Completi on of Contract |
|------------------|---|-------|-------------------------------------|---------------------------------------|------------------------------------|-------------------|--|-----------------------------|----------------------|--------------------------------|-------------------------------|-------------------------------|------------------------------------|-----------|--------------------------|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 1. | Road/Bridge/Cu lverts/Gate | sq.ft | 1.00 | OTM | DO | OWN | 2000.00 | --- | --- | 20.8.2022 | 20.9.2022 | 20.9.2022 | 25.9.2022 | 30.9.2022 | 3.10.2022 | --- | 5.2.2023 |
| 2. | Factory shed | sq.ft | 1.00 | OTM | DO | OWN | 5000.00 | --- | --- | 20.8.2022 | 20.9.2022 | 20.9.2022 | 25.9.2022 | 30.9.2022 | 3.10.2022 | --- | 5.2.2023 |
| | | | | | | Total= | 7000.00 | | | | | | | | | | |

ANNUAL PROCUREMENT PLAN FOR 2022-23

BFIDC, WOOD TREATING PLANT, KHALURGHAT, CHATTOGRAM.

Budget:-Revenue

MATERIALS

(Figure in Thousands)

| Package No | Description of procurement Package Materials | Unit | Quantity (Figure in thousand) | Procurement 1 Method & Type | Contract Approving Authority | Source of Fund | Est. Cost in Tk. (Figure in thousand) | Time Code for Process | Advertise EOI | Invite/ Advertise Tender | Tender Proposal Opening | Tender Proposal Opening | Tender Proposal & Evaluation | Approval | Notification of Award | Total Time of Contract Signature | Time for Completion of Contract | |
|---|--|-------|-------------------------------|-----------------------------|-----------------------------------|----------------|---------------------------------------|-----------------------|---------------|------------------------------------|-------------------------|-------------------------|------------------------------|----------|-----------------------|----------------------------------|---------------------------------|-------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| 01 | Round Log (Rubber Wood) | cft | 100.00 | Departmental Procurement | Board of Directors/ DGM WTP, Ctg. | OWN | 25000.00 | Planned Days | ----- | Not Applicable | ----- | ----- | ----- | ----- | ----- | ----- | ----- | |
| | | | | | | | | Actual Days | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 02 | Garjon Timber Size | cft | 10.00 | OTM | Do | OWN | 15000.00 | | | As per required with in 30-06-2023 | | | | | | | | |
| 03 | Gamary & Other Timber Size | cft | 10.00 | Do | Do | OWN | 15000.00 | | | As per required with in 30-06-2023 | | | | | | | | |
| 04 | Chemical | Kg | 15.00 | Do | Do | OWN | 6500.00 | ----- | ----- | As per required with in 30-06-2023 | | | | | | | ----- | ----- |
| 05 | POL | Liter | ----- | Fixed Price | Do | OWN | 140.00 | Departmental Procured | | | | | | | | | ----- | ----- |
| 06 | Store Consummation | ---- | ----- | OTM | Do | OWN | 800.00 | ----- | ----- | As per required with in 30-06-2023 | | | | | | | ----- | ----- |
| 07 | Plant Machinery & | ---- | ---- | Do | Do | OWN | 1500.00 | Planned Days | ---- | As per required with in 30-06-2023 | | | | | | | ---- | ---- |
| | | | | | | | | Actual Days | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| 08 | Printing Stationary & | ---- | ----- | Cash | DGM, WTP, CTG | OWN | 55.00 | ---- | ---- | As per required with in 30-06-2023 | | | | | | | ---- | ---- |
| 09 | Hardwar polishing Materials etc) | ---- | ----- | Do | Do | OWN | 4500.00 | ---- | ---- | As per required with in 30-06-2023 | | | | | | | ---- | ---- |
| 10 | Liveries | ---- | ----- | Do | Do | OWN | 90.00 | ---- | ---- | As per required with in 30-06-2023 | | | | | | | ---- | ---- |
| 11 | Books | ----- | ----- | Do | Do | OWN | 03.00 | ---- | ---- | As per required with in 30-06-2023 | | | | | | | ---- | ---- |
| Total Value of Materials Procurement = | | | | | | | 68596.00 | | | | | | | | | | | |

ANNUAL PROCUREMENT PLAN FOR 2022-23
BFIDC, WOOD TREATING PLANT, KHALURGHAT, CHATTOGRAM.

Budget:-Revenue

SERVICE

(Figure in Thousands)

| Package No | Description of procurement Package Materials | Unit | Quantity (Figure in thousand) | Procurement Method & Type | Contract Approving Authority | Source of Fund | Est. Cost in Tk. (Figure in thousand) | Time Code for Process | Advertise EOI | Invite/ Advertise Tender | Tender Proposal Opening | Tender Proposal Opening | Tender Proposal & Evaluation | Approval | Notification of Award | Total Time of Contract Signature | Time for Completion of Contract |
|---|--|------|-------------------------------|---------------------------|------------------------------|----------------|---------------------------------------|-----------------------|---------------|--------------------------|-------------------------|-------------------------|------------------------------|----------|-----------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 1 | Assembling | ---- | ----- | OTM | DGM WTP, Ctg. | OWN | 5000.00 | ----- | ----- | 28-05-23 | 16-06-23 | 16-06-23 | 18-06-23 | 18-06-23 | 24-06-23 | | |
| 2 | Polishing | ---- | ----- | OTM | Do | OWN | 5000.00 | ----- | ----- | 28-05-23 | 16-06-23 | 16-06-23 | 18-06-23 | 18-06-23 | 24-06-23 | | |
| 3 | Handing | ---- | ----- | OTM | Do | OWN | 3000.00 | ----- | ----- | 28-05-23 | 16-06-23 | 16-06-23 | 18-06-23 | 18-06-23 | 24-06-23 | | |
| Total value of Service Procurement = | | | | | | | 13000.00 | | | | | | | | | | |

ANNUAL PROCUREMENT PLAN FOR 2022-23

BFIDC, WOOD TREATING PLANT, KHALURGHAT, CHATTOGRAM.

Budget:-Developme

CONSTRUCTION WORKS

(Figure in Thousands)

| Package No | Description of procurement Package Materials | Unit | Quantity (Figure in thousand) | Procurement Method & Type | Contract Approving Authority | Source of Fund | Est. Cost in Tk. (Figure in thousand) | Time Code for Process | Advertise EOI | Invite/ Advertise Tender | Tender Proposal Opening | Tender Proposal Opening | Tender Proposal & Evaluation | Approval | Notification of Award | Total Time of Contract Signature | Time for Completion of Contract |
|--|--|------|-------------------------------|---------------------------|--------------------------------------|----------------|---------------------------------------|-----------------------|---------------|--------------------------|-------------------------|-------------------------|------------------------------|----------|-----------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 1 | Construction of Factory Shed/Cable Drum Shed | ---- | 2 | OTM | Board of Directors/ DGM WTP, Ctg. | OWN | 10000.00 | Planned Days | ---- | 10-01-23 | 25-01-23 | 25-01-23 | 29-01-23 | 30-01-23 | 31-01-23 | ---- | ---- |
| | | | | | | | | Actual Days | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| 2 | Plant & Machinery/ Seasoning Chamber | ---- | 6 | OTM | Do | OWN | 12000.00 | Planned Days | ---- | 10-01-23 | 25-01-23 | 25-01-23 | 29-01-23 | 30-01-23 | 31-01-23 | ---- | ---- |
| | | | | | | | | Actual Days | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| 03 | Road, Bridge, Culvert & Gate | ---- | ---- | OTM | Do | OWN | 5000.00 | Actual Days | ---- | 10-01-23 | 25-01-23 | 25-01-23 | 29-01-23 | 30-01-23 | 31-01-23 | | |
| Total value of Construction Works Procurement = | | | | | | | 27000.00 | | | | | | | | | | |

| | |
|--|------------------|
| Total Value of Materials Procurement = | 68596.00 |
| Total value of Service Procurement = | 13000.00 |
| Total value of Construction Works Procurement = | 27000.00 |
| Grand Total = | 108596.00 |

ANNUAL PROCUREMENT PLAN
Ministry of Environment Forest & Climate Change
BFIDC, PTP, Sreemangal, Moulvibazar.

Ministry Division : Ministry of Environment Forest & Climate Change.
Agency : BFIDC.
Procurement Entity Name : Rubber Wood Pressure Treatment Plant, Sreemangal, Moulvibazar.

Part-A (Goods)

(Fig: in Thousands)

| Package No. | Description of procurement Package works | Unit | Quantity | procurement | Contact Approving Authority | Source of funds | Estd Cost in Thousand | Time code of process | Advertise prequel (if applicable) | Invite/Advertise Tender | Tender Opening | Tender Evolution | Approval of Award | Notification of Award | Signing of Contact | Total time to Contact Signature | Time of Completion of Contact |
|-------------|---|------|------------|-------------|-----------------------------|-----------------|-----------------------|----------------------|-----------------------------------|-------------------------|----------------|------------------|-------------------|-----------------------|--------------------|---------------------------------|-------------------------------|
| 1 | Cutting, Felling, Transporting of Rubber Round Log. | Cft | 15.00 | OTM | Unit Head PTP | BFIDC | 1,950.00 | Planned Dates | N/A | 07-07-2022 | 26-07-22 | 02-08-22 | 09-08-22 | 16-08-22 | 14-09-22 | N/A | 24-11-2022 |
| | | | | | | | | Planned Days | N/A | 0 | 21 | 7 | 7 | 7 | 28 | 70 | 70 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| | | Cft | 35.00 | OTM | HOPE | BFIDC | 4,500.00 | Planned Dates | N/A | 01-12-2022 | 18-12-22 | 02-01-23 | 09-01-23 | 16-01-23 | 14-02-23 | N/A | 20-08-2023 |
| | | | | | | | | Planned Days | N/A | 0 | 14 | 14 | 7 | 7 | 28 | 70 | 180 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| | | Cft | 55.00 | OTM | HOPE | BFIDC | 7,000.00 | Planned Dates | N/A | 15-01-2023 | 29-01-23 | 12-02-23 | 19-02-23 | 26-02-23 | 27-03-23 | N/A | 28-03-2024 |
| | | | | | | | | Planned Days | N/A | 0 | 14 | 14 | 7 | 7 | 28 | 70 | 365 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 2 | Chemical (Boric & Borax) | Kg | 22.00 (Kg) | OTM | HOPE | BFIDC | 6,000.00 | Planned Dates | N/A | 07-11-2022 | 28-11-22 | 04-12-22 | 11-12-22 | 18-12-22 | 15-01-23 | N/A | 14-02-2023 |
| | | | | | | | | Planned Days | N/A | 0 | 21 | 7 | 7 | 7 | 28 | 70 | 30 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 3 | Rubber Log Sawing. | Cft | 51.00 | OTM | HOPE | BFIDC | 3,260.00 | Planned Dates | N/A | 01-01-2023 | 15-01-23 | 30-01-23 | 06-01-23 | 13-02-23 | 19-03-23 | N/A | 15-03-2024 |
| | | | | | | | | Planned Days | N/A | 0 | 14 | 14 | 7 | 7 | 28 | 70 | 365 |
| | | | | | | | | Actual Dates | | | | | | | | | |

| Package No. | Description of procurement Package works | Unit | Quantity | procurement | Contact Approving Authority | Source of funds | Estd Cost in Thousand | Time code of process | Advertise prequel (if applicable) | Invite/Advertise Tender | Tender Opening | Tender Evolution | Approval of Award | Notification of Award | Signing of Contact | Total time to Contact Signature | Time of Completion of Contact |
|-------------|--|------|----------|-------------|-----------------------------|-----------------|-----------------------|----------------------|-----------------------------------|-------------------------|----------------|------------------|-------------------|-----------------------|--------------------|---------------------------------|-------------------------------|
| 4 | Garjon Size Wood Purchase. | Cft | 1.65 | OTM | Unit Head | BFIDC | 2,475.00 | Planned Dates | N/A | 21-06-2022 | 07-07-22 | 12-07-22 | -- | 19-07-22 | 27-07-22 | N/A | 30-08-2022 |
| | | | | | | | | Planned Days | N/A | 0 | 14 | 5 | -- | 7 | 7 | 33 | 30 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| | | Cft | 1.65 | OTM | Unit Head | BFIDC | 2,475.00 | Planned Dates | N/A | 12-01-2023 | 26-01-23 | 07-02-23 | -- | 14-02-23 | 21-02-23 | N/A | 24-03-2023 |
| | | | | | | | | Planned Days | N/A | 0 | 14 | 7 | -- | 7 | 7 | 35 | 30 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| | | Cft | 3.70 | OTM | HOPE | BFIDC | 5,550.00 | Planned Dates | N/A | 01-01-2023 | 15-01-23 | 29-01-23 | 07-02-23 | 14-02-23 | 12-03-23 | N/A | 24-04-2023 |
| | | | | | | | | Planned Days | N/A | 0 | 14 | 14 | 7 | 7 | 28 | 70 | 45 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 5 | Furniture (Rubber Wood) | Cft | 2.50 | OTM | HOPE | BFIDC | 3,000.00 | Planned Dates | N/A | 15-07-2022 | 29-07-22 | 12-08-22 | 21-08-22 | 28-08-22 | 25-09-22 | N/A | 22-02-2023 |
| | | | | | | | | Planned Days | N/A | 0 | 14 | 14 | 9 | 7 | 28 | 72 | 150 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| | | Cft | 2.50 | OTM | HOPE | BFIDC | 3,000.00 | Planned Dates | N/A | 14-12-2022 | 28-12-22 | 11-01-23 | 18-01-23 | 25-01-23 | 22-02-23 | N/A | 30-06-2022 |
| | | | | | | | | Planned Days | N/A | 0 | 14 | 14 | 7 | 7 | 28 | 70 | 128 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 6 | Boiler maintenance work | No | 01 job | RFQ | Unit Head PTP | BFIDC | 290.00 (L.S) | Planned Dates | N/A | 06-08-2022 | 10-08-22 | 10-08-22 | 11-08-22 | - | 14-08-22 | N/A | 30-08-2022 |
| | | | | | | | | Planned Days | N/A | 0 | 5 | 1 | 1 | - | 3 | 10 | 16 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 7 | Boiler Steam line service | No | 01 job | RFQ | Unit Head PTP | BFIDC | 290.00 (L.S) | Planned Dates | N/A | 08-09-2022 | 15-09-22 | 17-09-22 | 18-09-22 | - | 19-09-22 | N/A | 26-09-2022 |
| | | | | | | | | Planned Days | N/A | 0 | 7 | 1 | 1 | - | 1 | 10 | 7 |
| | | | | | | | | Actual Dates | | | | | | | | | |

| Package No. | Description of procurement Package works | Unit | Quantity | procurement | Contact Approving Authority | Source of funds | Estd Cost in Thousand | Time code of process | Advertise prequel (if applicable) | Invite/Advertise Tender | Tender Opening | Tender Evolution | Approval of Award | Notification of Award | Signing of Contact | Total time to Contact Signature | Time of Completion of Contact |
|----------------------------|--|------|----------|-------------|-----------------------------|-----------------|-----------------------|----------------------|-----------------------------------|-------------------------|----------------|------------------|-------------------|-----------------------|--------------------|---------------------------------|-------------------------------|
| 8 | Furniture Machinery | No | 01 | OTM | HOPE | BFIDC | 10,000.00 (L.S) | Planned Dates | N/A | 27-04-2022 | 19-05-22 | 29-05-22 | 02-06-22 | 08-06-2022 | 14-06-22 | N/A | 16-10-2022 |
| | | | | | | | | Planned Days | N/A | 0 | 21 | 10 | 03 | 06 | 06 | 46 | 120 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 9 | Dunnage Assembly | Cft | 7.00 | RFQ | Unit Head PTP | BFIDC | 130.00 (L.S) | Planned Dates | N/A | 27-06-2022 | 04-07-22 | 05-07-22 | -- | 13-07-22 | 14-07-22 | N/A | 30-07-2022 |
| | | | | | | | | Planned Days | N/A | 0 | 07 | 07 | -- | 7 | 1 | 22 | 15 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 10 | Boiler ID Fan servicing/New | No | 01 job | RFQ | Unit Head PTP | BFIDC | 290.00 (L.S) | Planned Dates | N/A | 10-10-2022 | 17-10-22 | 18-10-22 | -- | -- | 18-10-22 | N/A | 25-10-2022 |
| | | | | | | | | Planned Days | N/A | 0 | 6 | 1 | -- | - | 1 | 07 | 07 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 11 | Handling of Size Wood. | Cft | 51.00 | OTM | Unit Head PTP | BFIDC | 2,450.00 | Planned Dates | N/A | 01-03-2023 | 15-03-23 | 21-03-23 | -- | 29-03-23 | 13-04-23 | N/A | 12-04-2024 |
| | | | | | | | | Planned Days | N/A | 0 | 14 | 07 | | 07 | 14 | 42 | 365 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 12 | Seasoning Chamber (Kelyn) | No | 02 | OTM | HOPE | BFIDC | 16,000.00 (L.S) | Planned Dates | N/A | 15-09-2022 | 29-09-22 | 12-10-22 | 19-10-22 | 26-10-22 | 24-11-22 | N/A | 30-04-2023 |
| | | | | | | | | Planned Days | N/A | 0 | 14 | 14 | 7 | 7 | 28 | 70 | 120 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 13 | Seasoning Chamber maintenance work | No | 01 job | RFQ | Unit Head PTP | BFIDC | 290.00 (L.S) | Planned Dates | N/A | 10-11-2022 | 16-11-22 | 17-11-22 | 18-11-22 | - | 19-11-22 | N/A | 04-12-2022 |
| | | | | | | | | Planned Days | N/A | 0 | 6 | 1 | 1 | - | 1 | 09 | 15 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 14 | Treatment Cylinder maintenance work | No | 01 job | RFQ | Unit Head PTP | BFIDC | 290.00 (L.S) | Planned Dates | N/A | 05-12-2022 | 10-12-22 | 11-12-21 | 12-12-22 | - | 15-12-22 | -- | 30-12-2022 |
| | | | | | | | | Planned Days | N/A | 0 | 5 | 1 | 1 | - | 3 | 10 | 15 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| Part A (Goods) Sub-total = | | | | | | | 69,240.00 | | | | | | | | | | |

Part-B (Works)

(Fig: in Thousands)

| Package No. | Description of procurement Package works | Unit | Quantity | procurement | Contact Approving Authority | Source of funds | Estd Cost in Thousand | Time code of process | Advertise prequel (if applicable) | Invite/Advertise Tender | Tender Opening | Tender Evolution | Approval of Award | Notification of Award | Signing of Contact | Total time to Contact Signature | Time of Completion of Contact | |
|---------------------------------|--|------|----------|-------------|-----------------------------|-----------------|-----------------------|----------------------|-----------------------------------|-------------------------|----------------|------------------|-------------------|-----------------------|--------------------|---------------------------------|-------------------------------|--|
| 1 | Manager Banglow | No | 01 | OTM | HOPE | BFIDC | 10,000.00 (L.S) | Planned Dates | N/A | 16-08-2022 | 29-08-22 | 12-09-22 | 19-09-22 | 26-09-22 | 24-10-22 | N/A | 24-03-2023 | |
| | | | | | | | | Planned Days | N/A | 0 | 14 | 14 | 7 | 7 | 28 | 70 | 120 | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| 2 | Seasoning Shed | No | 01 | OTM | HOPE | BFIDC | 8,000.00 (L.S) | Planned Dates | N/A | 15-09-2022 | 29-09-22 | 12-10-22 | 19-10-22 | 26-10-22 | 24-11-22 | N/A | 30-04-2023 | |
| | | | | | | | | Planned Days | N/A | 0 | 14 | 14 | 7 | 7 | 28 | 70 | 120 | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| 3 | Polish Shed | No | 01 | OTM | HOPE | BFIDC | 7,000.00 | Planned Dates | N/A | 15-09-2022 | 29-09-22 | 12-10-22 | 19-10-22 | 26-10-22 | 24-11-22 | N/A | 30-04-2023 | |
| | | | | | | | | Planned Days | N/A | 0 | 14 | 14 | 7 | 7 | 28 | 70 | 120 | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| 4 | Fence of Furniture Shed, Seasond Wood Shed etc | No | 01 | OTM | Unit Head PTP | BFIDC | 2,000.00 | Planned Dates | N/A | 01-10-2022 | 14-10-22 | 28-10-22 | 05-11-22 | 12-11-22 | 09-12-22 | N/A | 09-04-2023 | |
| | | | | | | | | Planned Days | N/A | 0 | 14 | 14 | 7 | 7 | 28 | 70 | 120 | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| 5 | Surface drainage line | No | 01 | OTM | Unit Head PTP | BFIDC | 1,500.00 | Planned Dates | N/A | 01-11-2022 | 14-11-22 | 28-11-22 | 05-12-22 | 12-12-22 | 09-01-23 | N/A | 09-05-2023 | |
| | | | | | | | | Planned Days | N/A | 0 | 14 | 14 | 7 | 7 | 28 | 70 | 120 | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| Part-B (Work) Sub-total = | | | | | | | 28,500.00 | | | | | | | | | | | |
| Grand Total (Part A + Part B) = | | | | | | | 97,740.00 | | | | | | | | | | | |

ANNUAL PROCUREMENT PLAN

Ministry of Environment, Forest & Climate change

BFIDC, L.P.C. Kaptai, Rangamati Hill Tracts.

Ministry Division : Ministry of Environment, Forests & Climate Change
Agency : BFIDC
Procurement Entity Name : Lumber Processing Complex and Saw Mill Unit, Kaptai, Rangamati Hill Tracts.

Figure in Thousand

| Package NO. | Description of Procurement Package Works | Unit | Quantity | Procurement | Contact Approving | Source of Funds | Estd Cost In Thousand | Time code of Process | Advertise Prequel(i f Applicable | Invite/Advertise Tender | Tender Opening | Tender Evolution | Approval of Award | Notification of Award | Signin g of Contact | Total Time to contact Signatur e | Time of completion of contact | |
|-------------|--|------|----------|--------------------|-------------------|-----------------|-----------------------|----------------------|----------------------------------|-------------------------|----------------|------------------|-------------------|-----------------------|---------------------|----------------------------------|-------------------------------|----------|
| 1 | Rubber Round Log | Cft | 70 | DP (Inter Project) | Chairman BFIDC | BFIDC | 7,000.00 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 30-06-23 | |
| | | | | | | | | Planned Days | N/A | 02-06-22 | 20-06-22 | 12-07-22 | N/A | N/A | N/A | N/A | 365 | |
| | | | | | | | | Actual Dates | N/A | 24-06-22 | 03-07-22 | 18-07-22 | 20-07-22 | 23-07-22 | 31-07-22 | N/A | 30-06-23 | |
| 2 | Forest Round Log | Cft | 13 | DP | Chairman BFIDC | BFIDC | 20,400.00 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 30-06-23 |
| | | | | | | | | Planned Days | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 365 |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| 3 | Rubber Round Log Extraction & Transportation | Cft | 70 | OTM | Chairman BFIDC | BFIDC | 12,950.00 | Planned Dates | N/A | 03-07-22 | 19-07-22 | 21-07-22 | 25-07-22 | 31-07-22 | 08-08-22 | N/A | 30-06-23 | |
| | | | | | | | | Planned Days | N/A | N/A | 14 | 7 | 7 | 7 | 7 | 42 | 365 | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| 4 | Chemical (Boric & Borax) | Kg | 32 | OTM | Chairman BFIDC | BFIDC | 5,000.00 | Planned Dates | N/A | 03-07-22 | 19-07-22 | 21-07-22 | 25-07-22 | 31-07-22 | 08-08-22 | N/A | 30-06-23 | |
| | | | | | | | | Planned Days | N/A | N/A | 14 | 7 | 7 | 7 | 7 | 42 | 365 | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| 5 | Rubber & Forest Log Swaing | Cft | 35 | OTM | Chairman BFIDC | BFIDC | 3,200.00 | Planned Dates | N/A | 12-07-22 | 20-07-22 | 26-07-22 | 28-07-22 | 04-08-22 | 11-08-22 | N/A | 30-06-23 | |
| | | | | | | | | Planned Days | N/A | N/A | 14 | 7 | 7 | 7 | 7 | 42 | 365 | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| 6 | Handling Works | Cft | 80 | OTM | Chairman BFIDC | BFIDC | 3,000.00 | Planned Dates | N/A | 03-07-22 | 19-07-22 | 21-07-22 | 25-07-22 | 31-07-22 | 08-08-22 | N/A | 30-06-23 | |
| | | | | | | | | Planned Days | N/A | N/A | 14 | 7 | 7 | 7 | 7 | 42 | 365 | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| 7 | Furniture Assembling | Cft | 25 | OTM | Chairman BFIDC | BFIDC | 5,300.00 | Planned Dates | N/A | 03-07-22 | 19-07-22 | 21-07-22 | 25-07-22 | 31-07-22 | 08-08-22 | N/A | 30-06-23 | |

| Package NO. | Description of Procurement Package Works | Unit | Quantity | Procurement | Contact Approving | Source of Funds | Estd Cost In Thousand | Time code of Process | Advertise Prequal(i f Applicable | Invite/Advertise Tender | Tender Opening | Tender Evolution | Approval of Award | Notification of Award | Signin g of Contact | Total Time to contact Signature | Time of completion of contact |
|-------------|---|------|-------------|-------------|-------------------|-----------------|-----------------------|----------------------|----------------------------------|-------------------------|----------------|------------------|-------------------|-----------------------|---------------------|---------------------------------|-------------------------------|
| | | | | | | | | Planned Days | N/A | N/A | 14 | 7 | 7 | 7 | 7 | 42 | 365 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 8 | Furniture Polishing | Cft | 25 | OTM | Chairman BFIDC | BFIDC | 2,400.00 | Planned Dates | N/A | 03-07-22 | 19-07-22 | 21-07-22 | 25-07-22 | 31-07-22 | 08-08-22 | N/A | 30-06-23 |
| | | | | | | | | Planned Days | N/A | N/A | 14 | 7 | 7 | 7 | 7 | 42 | 365 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 9 | Hardware, Stationary, Spare Parts & other Steel Material Purchase | | As Per List | OTM | Chairman BFIDC | BFIDC | 3,000.00 | Planned Dates | N/A | 03-07-22 | 19-07-22 | 21-07-22 | 25-07-22 | 31-07-22 | 08-08-22 | N/A | 30-06-23 |
| | | | | | | | | Planned Days | N/A | N/A | 14 | 7 | 7 | 7 | 7 | 42 | 365 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 10 | Furniture Transportation | Cft | 25 | OTM | Chairman BFIDC | BFIDC | 5,300.00 | Planned Dates | N/A | 01-07-22 | 14-07-22 | 21-07-22 | 28-07-22 | 04-08-22 | 11-08-22 | N/A | 30-06-23 |
| | | | | | | | | Planned Days | N/A | N/A | 14 | 7 | 7 | 7 | 7 | 42 | 365 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 11 | Water Pump | NOS | 4 | OTM | Chairman BFIDC | BFIDC | 1,500.00 | Planned Dates | N/A | 01-01-23 | 15-01-23 | 22-01-23 | 02-02-23 | 09-02-23 | 16-02-23 | N/A | 30-06-23 |
| | | | | | | | | Planned Days | N/A | N/A | 14 | 7 | 7 | 7 | 7 | 42 | 180 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 12 | Machineries | NOS | 13 | OTM | Chairman BFIDC | BFIDC | 10,000.00 | Planned Dates | N/A | 01-09-22 | 14-09-22 | 21-09-22 | 28-09-22 | 04-10-22 | 11-10-22 | N/A | 30-06-23 |
| | | | | | | | | Planned Days | N/A | N/A | 14 | 7 | 7 | 7 | 7 | 42 | 60 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 13 | Photo Copy Machine | NOS | 1 | RFQ | Chairman BFIDC | BFIDC | 200.00 | Planned Dates | N/A | 01-11-22 | 14-11-22 | 27-11-22 | 14-12-22 | 21-12-22 | 11-01-23 | N/A | 26-02-23 |
| | | | | | | | | Planned Days | N/A | N/A | 3 | 3 | | | 3 | 9 | 15 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 14 | Truck | NOS | 1 | OTM | Chairman BFIDC | BFIDC | 8,000.00 | Planned Dates | N/A | 01-11-22 | 14-11-22 | 27-11-22 | 14-12-22 | 21-12-22 | 11-01-23 | N/A | 30-02-2023 |
| | | | | | | | | Planned Days | N/A | N/A | 14 | 7 | 7 | 7 | 7 | 42 | 80 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 15 | Building repair & development | NOS | 10 | OTM | Chairman BFIDC | BFIDC | 4,000.00 | Planned Dates | N/A | 01-11-22 | 14-11-22 | 27-11-22 | 14-12-22 | 21-12-22 | 11-01-23 | N/A | 30-02-2023 |
| | | | | | | | | Planned Days | N/A | N/A | 14 | 7 | 7 | 7 | 7 | 42 | 80 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 16 | Mosque repair & development | NOS | 2 | OTM | Chairman BFIDC | BFIDC | 4,000.00 | Planned Dates | N/A | 01-11-22 | 14-11-22 | 27-11-22 | 14-12-22 | 21-12-22 | 11-01-23 | N/A | 30-02-2023 |

| Package NO. | Description of Procurement Package Works | Unit | Quantity | Procurement | Contact Approving | Source of Funds | Estd Cost In Thousand | Time code of Process | Advertise Prequal(i f Applicable | Invite/Advertise Tender | Tender Opening | Tender Evolution | Approval of Award | Notification of Award | Signin g of Contact | Total Time to contact Signature | Time of completion of contact |
|--------------|--|------|----------|-------------|-------------------|-----------------|-----------------------|----------------------|----------------------------------|-------------------------|----------------|------------------|-------------------|-----------------------|---------------------|---------------------------------|-------------------------------|
| | | | | | | | | Planned Days | N/A | N/A | 14 | 7 | 7 | 7 | 7 | 42 | 80 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 17 | Boundary Wall/Factory Drain | rft | 700 | OTM | Chairman BFIDC | BFIDC | 9,500.00 | Planned Dates | N/A | 01-11-22 | 14-11-22 | 27-11-22 | 14-12-22 | 21-12-22 | 11-01-23 | N/A | 30-04-23 |
| | | | | | | | | Planned Days | N/A | N/A | 14 | 7 | 7 | 7 | 7 | 42 | 140 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 18 | Seasoning Chamber | NOS | 2 | OTM | Chairman BFIDC | BFIDC | 13,000.00 | Planned Dates | N/A | 01-11-22 | 14-11-22 | 27-11-22 | 14-12-22 | 21-12-22 | 11-01-23 | N/A | 30-04-23 |
| | | | | | | | | Planned Days | N/A | N/A | 14 | 7 | 7 | 7 | 7 | 42 | 140 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 19 | Factory Shed | NOS | 1 | OTM | Chairman BFIDC | BFIDC | 10,000.00 | Planned Dates | N/A | 01-11-22 | 14-11-22 | 27-11-22 | 14-12-22 | 21-12-22 | 11-01-23 | N/A | 30-04-23 |
| | | | | | | | | Planned Days | N/A | N/A | 14 | 7 | 7 | 7 | 7 | 42 | 140 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 20 | Deep Tubewell | NOS | 2 | OTM | Chairman BFIDC | BFIDC | 2,000.00 | Planned Dates | N/A | 01-11-22 | 14-11-22 | 27-11-22 | 14-12-22 | 21-12-22 | 11-01-23 | N/A | 30-04-23 |
| | | | | | | | | Planned Days | N/A | N/A | 14 | 7 | 7 | 7 | 7 | 42 | 80 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 21 | Internal road | NOS | L/S | OTM | Chairman BFIDC | BFIDC | 2,000.00 | Planned Dates | N/A | 01-11-22 | 14-11-22 | 27-11-22 | 14-12-22 | 21-12-22 | 11-01-23 | N/A | 30-04-23 |
| | | | | | | | | Planned Days | N/A | N/A | 14 | 7 | 7 | 7 | 7 | 42 | 80 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 22 | Factory Shed Repair & Development | NOS | L/S | OTM | Chairman BFIDC | BFIDC | 5,000.00 | Planned Dates | N/A | 01-11-22 | 14-11-22 | 27-11-22 | 14-12-22 | 21-12-22 | 11-01-23 | N/A | 30-04-23 |
| | | | | | | | | Planned Days | N/A | N/A | 14 | 7 | 7 | 7 | 7 | 42 | 80 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| Total | | | | | | | 136,750.00 | | | | | | | | | | |