

Bangladesh Forest Industries Development Corporation.

73, Mothijheel, C/A, Dhaka-1000.

Procurement Plan for 2024-2025

(Figure in Lac.)

SL No.	Name of the Office/Zone/Unit	Materials/Goods	Works	Service	Total	Remarks
1	Head Office, Dhaka	94.95	12.5	16.2	123.65	
2	Rubber Division, Chattogram Zone (with rubber garden)	408.40	755.00	-	1163.40	
3	Rubber Division, Sylhet Zone (with rubber garden)	271.15	413.00	-	684.15	
4	Rubber Division, Tangail-Sherpur Zone (with rubber garden)	283.88	195.00	-	478.88	
5	C.M.P, Mirpur, Dhaka.	1500.00	5321.00	540.00	7361.00	
6	Eastern Wood Works, Tajgaon, Dhaka.	1781.65	60.00	1.00	1842.65	
7	FIDCO, Kalurghat, Chattogram.	915.53	112.00	-	1027.53	
8	C.M.P, Kalurghat, Chattogram.	1424.42	397.20	-	1821.62	
9	S.M.P, Kalurghat, Chattogram.	1041.88	877.50	-	1919.38	
10	W.T.P, Kalurghat, Chattogram.	1476.33	252.30	-	1728.63	
11	P.T.P, Sreemangal, Moullovibazar.	848.90	374.00	-	1222.90	
12	L.P.C, Kaptai, Rangamati Hill Tract.	1173.38	350.00	-	1523.38	
13	BFIDC Training Center, Heyakhu, Chattogram	38.00	240.00	-	278.00	
Total=		11258.47	9359.50	557.20	21175.17	

SR

AC

ANNUAL PROCUREMENT PLAN FOR 2023-2024 (Revised) PLAN FOR 2023-2024 (Revised) Budget: Revenue

Ministry/Division

Ministry of Environment, Forest & Climate Change

Agency

Agency: Bangladesh Forest Industries Development Corporation

Procuring Entity Name & Code: BFIDC, Head Office, Dhaka.

Project / Program Name & Code: Project / Program Name & Code

Package No	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid Cost (in Lakh Tk.)	Time code of process	Advertisement (if applicable)	Invite / Advertisement Tender	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract	Planned Dates								
																		Planned Dates	Actual Dates							
1	3 LED display and 1 video conference camera	LS	-	OTM	HOPE	Own source	14													15-Jul-24						
2	Laptop/Desktop and accessories	LS	-	OTM	HOPE	Own source	7													9-Jul-24						
								Planned Dates	Actual Dates																	
3	Medicine	LS	-	DPM	HOPE	Own source	0.7																			
								Planned Dates	Actual Dates																	
4	Stationary & Printing Items	LS	-	OTM	HOPE	Own source	10													16-Sep-24						
								Planned Dates	Actual Dates																	
5	Board Room A/C	1	-	RFQ	HOPE	Own source	3													10-Oct-24						
								Planned Dates	Actual Dates																	
Sub-Total=																	34.7									

Handwritten signature

2

Handwritten signature

2

2

For Services

For Services

For Services

Budget: Revenue

Package No	Description of procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in million Tk.	Time Code for Process	Advertise EOF	Issue/RF P	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of contract	Total Time to Contract Signature	Time for Completion of Contract
1	Appointment of CA Firm	NOS	1	OTM Fixed budget	Chairman	own	1.12	Planned Dates	7-Aug-24	22-Aug-24	27-Aug-24	3-Sep-24	10-Sep-24	10-Sep-24	-	10-Oct-24	10-Nov-24	
								Planned Dates		15	5	7	7		34			
								Actual Dates										
2	Consultant	NOS	1	ICSM	Chairman	own	0.50	Planned Dates	7-Aug-24	22-Aug-24	27-Aug-24	3-Sep-24	10-Sep-24	10-Sep-24	-	10-Oct-24	10-Nov-24	
								Actual Dates		15	5	7	7		34			
Subtotal for Service							1.62											

AB

AB

Sl. No.	Job Total	Description of Procurement Package works	Unit	Quantity	Procurement Method & source	Contract Approval Authority	Source of Funds	Est'd Cost in thousand Tk.	Time code of process	Advertiser's qualification (if applicable)	Invite / Advertise Tender	Tenders opening	Evaluation	Approval to award	Notification of award	Signing of contract	Total time to complete contract	Time for completion of contract
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4. Procuring Entry Name & Code : Kanchannagar Rubber Estate, Chattogram.																		
PW-8		Smoke House	Sft	972	OTM	GM	Own Fund	4500.00	Planned Dates		17-08-24	09-09-24	19-09-24	30-09-24	08-10-24	15-10-24	53	90
									Actual Dates									
PW-9		Temporary Dripping Shed	Sft	2000	OTM	Manager	Own Fund	1000.00	Planned Dates		17-08-24	09-09-24	19-09-24	30-09-24	08-10-24	15-10-24	53	90
									Actual Dates									
PW-10		Mosque	Sft	1000	OTM	Manager	Own Fund	2000.00	Planned Dates		17-08-24	09-09-24	19-09-24	30-09-24	08-10-24	15-10-24	53	90
									Actual Dates									
PW-11		Road/bridge/culvert	Sft	LS	OTM	Manager	Own Fund	600.00	Planned Dates		17-08-24	09-09-24	19-09-24	30-09-24	08-10-24	15-10-24	53	90
									Actual Dates									
		Sub Total						8100.00										

5. Procuring Entry Name & Code : Rangamatha Rubber Estate, Chattogram.

PW-12		Temporary Shed/ Semi-Shed/Garage	Sft	1200	OTM	Manager	Own Fund	1000.00	Planned Dates		17-08-24	09-09-24	19-09-24	30-09-24	08-10-24	15-10-24	-	90
									Actual Dates									
PW-13		Building Renovation	Sft	LS	OTM	Manager	Own Fund	1500.00	Planned Dates		17-08-24	09-09-24	19-09-24	30-09-24	08-10-24	15-10-24	51	90
									Actual Dates									
PW-14		Boundary Wall (Office)	Rft	660	OTM	Manager	Own Fund	1500.00	Planned Dates		17-08-24	09-09-24	19-09-24	30-09-24	08-10-24	15-10-24	51	90
									Actual Dates									
PW-15		Road/Bridge/Culvert	Sft	4400	OTM	Manager	Own Fund	1200.00	Planned Dates		17-08-24	09-09-24	19-09-24	30-09-24	08-10-24	15-10-24	51	90
									Actual Dates									
PW-16		Factory Renovation	Sft	LS	RFQ	Manager	Own Fund	300.00	Planned Dates		17-08-24	09-09-24	19-09-24	30-09-24	08-10-24	15-10-24	51	90
									Actual Dates									

AS

AS

ANNUAL PROCUREMENT PLAN FOR 2024-25

Budget: Development

Ministry/Division: **MINISTRY OF ENVIRONMENT, FOREST & CLIMATE CHANGE**
 Agency: **BANGLADESH FOREST INDUSTRIES DEVELOPMENT CORPORATION**
 Procuring Entity Name & Code: **BEIDC, RUBBER DIVISION, CHATTOGRAM ZONE, CHATTOGRAM.**
 Project / Program Name & Code: **N/A**

PART - B (GOODS)

Figure in Thousands)

Pack age No	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approval Authority	Source of Funds	Estid Cost in thousand Tk.-	Time code of process	Advertise prequali (if applic- able)	Invite / Advertis Tender	Tender opening (if applic- able)	Tender Evaluation	Approval to award	Notificati on of award	Signing of contract	Total time to contract signat ure	Time for completi on of contract	
																		1
1. ProcuringEntity Name& Code : BFIDC, Rubber Division, Chattoogram																		
GD-1	Computer/Lapto p,Scanner & Printer	Set	1 Set	RFQ	GM	Own Fund	200.00	Planned Dates		01-10-24	10-10-24	10-10-24	14-10-24	16-10-24	20-10-24	-	30-10-24	
								Planned Days		10	0	0	4	2	4	20	30	
								Actual Dates										
GD-2	CC Camera	Nos	12 Nos	RFQ	GM	Own Fund	200.00	Planned Dates		01-10-24	10-10-24	10-10-24	14-10-24	16-10-24	20-10-24	-	30-10-24	
								Planned Days		10	0	0	4	2	4	20	30	
								Actual Dates										
GD-3	Vehicles	Nos	1 Nos	DPM	Board of Directors	Own Fund	6500.00	Planned Dates		02-09-24	22-09-24	25-09-24	02-10-24	09-10-24	30-10-24	73	31-12-24	
								Planned Days		20	0	3	7	14	28	73	60	
								Actual Dates										
Sub-Total																		
2. ProcuringEntity Name& Code : Dantmara Rubber Estate, Chattoogram.																		
GD-4	Latex Ven	Nos	2	OTM	DGM	Own Fund	1000.0	Planned Dates		01.10.24	28.10.24	19.11.24	04.12.24	11.12.24	08.01.25	-	08.01.25	
								Planned Days			28	21	15	7	24	98		
								Actual Dates										
GD-5	Motor Cycle	Nos	2	OTM	DGM	Own Fund	500.0	Planned Dates		01.10.24	28.10.24	19.11.24	04.12.24	11.12.24	08.01.25	-	08.01.25	
								Planned Days			28	21	15	7	24	98		
								Actual Dates										
GD-6	Inspection Jeep	Nos	1	OTM	GM	Own Fund	2000.0	Planned Dates		01.01.25	28.01.25	19.02.25	04.03.25	11.03.25	08.04.25	-	08.04.25	
								Planned Days			28	21	15	7	24	98		
								Actual Dates										
GD-7	Photocopy Machine	Nos	1	OTM	DGM	Own Fund	150.0	Planned Dates		01.01.25	28.01.25	19.02.25	04.03.25	11.03.25	08.04.25	-	08.04.25	
								Planned Days			28	21	15	7	24	98		
								Actual Dates										

AS

A

Sl. No.	Procuring Entity Name & Code	Item Description	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Funds	Est'd Cost in Tk.	Time code of process	Advertise (if applicable)	Invite / Tender opening	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
GD-8		Auto Roller Machine	Nos	2	OTM	GM	Own Fund	1800.0	Planned Dates	10-01-25	28-01-25	19-02-25	04-03-25	11-03-25	08-04-25	98	08-04-25	
									Planned days		28	21	15	7	24			
									Actual Dates									
GD-9		Partition Plate	Nos	200	OTM	DGM	Own Fund	500.0	Planned Dates	01-10-24	28-10-24	19-11-24	04-12-24	11-12-24	08-01-25	98	08-01-25	
									Planned days		28	21	15	7	24			
									Actual Dates									
GD-10		Waftalki	Nos	L/S	OTM	DGM	Own Fund	500.0	Planned Dates	01-01-25	28-01-25	19-02-25	04-03-25	11-03-25	08-04-25	98	08-04-25	
									Planned days		28	21	15	7	24			
									Actual Dates									
Sub-Total								6450.00										
3. Procuring Entity Name & Code: BFDC, Tarakho Rubber Bagan, Chittagong.																		
GD-11		Furniture/Fixture	Nos	L/S	DPM	Manager	Own Fund	200.00	Planned Dates	10-10-24	20-10-24	21-10-24	23-10-24	23-10-24	23-10-24	23-10-24	45	14-12-2024
									Planned Days		10	1	2	-	-			
									Actual Dates									
GD-12		Computer, Scanner/Printer	Nos	1	RFQ	Manager	Own Fund	200.00	Planned Dates	10-03-25	20-03-25	21-03-25	23-03-25	23-03-25	23-03-25	45	19-05-25	
									Planned Days		10	1	2	-	-			
									Actual Dates									
GD-13		TV/AC/IPS/Sound System/LED Flat Panel/Hybrid Solar System	Nos	1 Set	RFQ	Manager	Own Fund	130.00	Planned Dates	10-10-24	20-10-24	21-10-24	23-10-24	23-10-24	23-10-24	45	14-12-2024	
									Planned days		10	1	2	-	-			
									Actual Dates									
GD-14		Vehicles (Motor Cycle)	Nos	1	RFQ	Manager	Own Fund	200.00	Planned Dates	10-10-24	20-10-24	21-10-24	23-10-24	23-10-24	23-10-24	45	14-12-2024	
									Planned Days		10	1	2	-	-			
									Actual Dates									
GD-15		Tools & Equipment/Plant Machinery	Nos	L/S	RFQ	Manager	Own Fund	200.00	Planned Dates	15-03-25	07-04-25	10-04-25	18-04-25	21-04-25	14-05-25	90	30-06-2025	
									Planned Days		21	3	7	3	28			
									Actual Dates									
GD-16		Electrification	Nos	L/S	RFQ	Manager	Own Fund	200.00	Planned Dates	10-10-24	20-10-24	21-10-24	23-10-24	23-10-24	23-10-24	45	14-12-2024	
									Planned Days		10	1	2	-	-			
									Actual Dates									
GD-17		Rolling Machine/Generator	Nos	L/S	OTM	Manager	Own Fund	1000.00	Planned Dates	15-03-25	07-04-25	10-04-25	18-04-25	21-04-25	14-05-25	90	30-06-2025	
									Planned Days		21	3	7	3	28			
									Actual Dates									

AS

AC

Sl. No.	Procuring Entity Name & Code	Item Description	Unit	Quantity	Procurement Method & Type	Contracting Authority	Source of Funds	Est'd Cost in thousand Tk.	Time code of process	Advertise prerequisite (if applicable)	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
GD-18		Coagulating	Nos	4	OTM	Manager	Own Fund	600.00	Planned Dates		10-10-24	20-10-24	21-10-24	23-10-24	23-10-24	23-10-24	45	14-12-2024
GD-19		Dip Tubewell/ Water Tank	Nos	1	OTM	Manager	Own Fund	600.00	Actual Dates		10-08-24	20-08-24	21-08-24	24-08-24	24-08-24	24-08-24	45	19-10-24
		Total						3330.00										

4. Procuring Entity Name & Code: BFIDC, Kandhannagar Rubber Estate, Chattogram.

Sl. No.	Procuring Entity Name & Code	Item Description	Unit	Quantity	Procurement Method & Type	Contracting Authority	Source of Funds	Est'd Cost in thousand Tk.	Time code of process	Advertise prerequisite (if applicable)	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
GD-20		Furniture/Fixture	Nos	L/S	DPM	Manager	Own Fund	150.00	Planned Dates		08-08-24	23-08-24	01-09-24	05-09-24	11-09-24		28	90
GD-21		Computer, Scanner/ Photocopy Machine/ Printer	Nos	1	RFQ	Manager	Own Fund	120.00	Actual Dates		08-08-24	23-08-24	01-09-24	05-09-24	11-09-24		28	90
GD-22		CC Camera/ TV/VAC/ IPS/Sound System/ LED Flat Panel	Nos	L/S	RFQ	Manager	Own Fund	100.00	Planned Dates		08-08-24	23-08-24	01-09-24	05-09-24	11-09-24		28	90
GD-23		Vehicles (Tractor)	Nos	1	OTM	GM	Own Fund	2000.00	Planned Dates		08-08-24	23-08-24	01-09-24	05-09-24	11-09-24		28	90
GD-24		Quagulations Tank	Nos	4	OTM	Manager	Own Fund	1000.00	Actual Dates		08-08-24	23-08-24	01-09-24	05-09-24	11-09-24		28	90
GD-25		Electrification (Factory)	Nos	L/S	DPM	GM	Own Fund	3500.00	Planned Dates		08-08-24	23-08-24	01-09-24	05-09-24	11-09-24		28	90
GD-26		Deep Tube-well/ water Supply	Nos	1	RFQ	Manager	Own Fund	200.00	Actual Dates		08-08-24	23-08-24	01-09-24	05-09-24	11-09-24		28	90
Sub Total :								7070.00										

5. Procuring Entity Name & Code : Rangamata Rubber Estate, Chattogram.

Sl. No.	Procuring Entity Name & Code	Item Description	Unit	Quantity	Procurement Method & Type	Contracting Authority	Source of Funds	Est'd Cost in thousand Tk.	Time code of process	Advertise prerequisite (if applicable)	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
GD-27		CC Camera /CC Tv set	Nos	9	RFQ	Manager	Own Fund	120.00	Planned Dates		07-08-24	22-08-24	31-08-24	04-09-24	10-09-24		28	90
GD-28		Furniture/fixture	Nos	L/S	DPM	Manager	Own Fund	100.00	Planned Dates		07-08-24	22-08-24	31-08-24	04-09-24	10-09-24		28	90

AK

Sl. No.	Procuring Entity Name & Code	Item Description	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Funds	Est'd Cost in Tks.	Time code of process	Advertise (if applicable)	Invite / Tender	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to complete contract	Time for completion of contract
GD-29		Electric equipment	Nos	L/S	RFQ	Manager	Own Fund	250.00	Actual Dates		07.08.24	22.08.24	31.08.24	04.09.24	10.09.24	-	28	90
GD-30		Laptop/Computer & Printer	Nos	1	RFQ	Manager	Own Fund	120.00	Planned Dates		07.08.24	22.08.24	31.08.24	04.09.24	10.09.24	-	28	90
GD-31		Quagulating Tank	Nos	2	OTM	Manager	Own Fund	600.00	Actual Dates		07.08.24	22.08.24	31.08.24	04.09.24	10.09.24	-	28	90
GD-32		Jeep Maintenance	Nos	1	RFQ	Manager	Own Fund	300.00	Planned Dates		07.08.24	22.08.24	31.08.24	04.09.24	10.09.24	-	28	90
		Sub-Total						1490.00	Actual Dates									

6. Procuring Entity Name & Code : Holudia Rubber Estate, Chattogram.

GD-33		Factory Machine	Nos	1	OTM	Manager	Own Fund	1000.50	Planned Dates		20.9.24	25.9.24	26.9.24	30.9.24	2.10.24	10.10.24	-	30	10-11-24
GD-34		Furniture	Nos	L/S	OTM	Manager	Own Fund	300.00	Actual Dates		20.8.24	18.9.24	10.10.24	25.10.24	3.11.24	11.12.24	-	90	01-3-25
GD-35		Vehicle	Nos	1	RFQ	Manager	Own Fund	200.00	Planned Dates		15.10.24	21.10.24	22.10.24	27.10.24	01.11.24	5.11.24	-	20	20-11-24
GD-36		Electronic Tools	Nos	L/S	RFQ	Manager	Own Fund	0.50	Actual Dates		10.11.24	15.11.24	16.11.24	20.11.24	22.11.24	30.11.24	-	20	20-12-24
		Sub-Total						1500.50	Actual Dates										

7. Procuring Entity Name & Code: Dabua Rubber Estate, Chattogram.

GD-37		Tools and Equipment/ Latex Van/Trolley	Nos	1	OTM	Manager	Own Fund	500.00	Planned Dates		12.11.24	22.11.24	23.11.24	25.11.24	25.11.24	-	45	15-12-2024
GD-38		Roller Machine.	Nos	1	OTM	Manager	Own Fund	1000.00	Planned Dates		10.12.24	20.12.24	21.12.24	23.12.24	23.12.24	-	45	14-01-2025
GD-39		Office Furniture.	Nos	1	DPM	Manager	Own Fund	300.00	Planned Dates		11.04.25	18.04.25	21.04.25	28.04.25	30.04.25	-	30	10-05-2025

Procuring Entity Name & Code	Item Name	Unit	Quantity	Procurement Method & type	Contracting Authority	Source of Funds	Estid Cost in thousand TK.-	Time code of process	Advertise prequali (if applic- able)	Invite / Advertis e Tender	Tender opening	Tender Evaluation	Approval to award	Notificati on of award	Signing of contract	Total time to contract signat ure	Time for comple on of contract		
GD-40	Computer Set (Scanner/Printer)	Nos	1	RFQ	Manager	Own Fund	100.00	9	10	11	12	13	14	15	16	17	18		
								Actual Dates											
GD-41	Generator	Nos	1	RFQ	Manager	Own Fund	300.00	9	10	11	12	13	14	15	16	17	18		
								Planned Dates											
GD-42	Motorcycle	Nos	2	OTM	Manager	Own Fund	400.00	9	10	11	12	13	14	15	16	17	18		
								Planned Dates											
GD-43	Coagulating tank with partition plate	Nos	5	OTM	Manager	Own Fund	1250.00	9	10	11	12	13	14	15	16	17	18		
								Planned Dates											
Sub-Total								9	10	11	12	13	14	15	16	17	18		
3850.00								Actual Dates											
Procuring Entity Name & Code : RAOZAN Rubber Estate, Chattogram.																			
GD-44	Production Materials	Nos	L/S	RFQ	Manager	Own Fund	500.00	9	10	11	12	13	14	15	16	17	18		
								Planned Dates											
GD-45	Nursary polybag Buy	KG	L/S	RFQ	Manager	Own Fund	150.00	9	10	11	12	13	14	15	16	17	18		
								Planned Dates											
GD-46	Quagulating Tank	Nos	3	OTM	Manager	Own Fund	1500.00	9	10	11	12	13	14	15	16	17	18		
								Planned Dates											
GD-47	Furniture	Nos	L/S	DPM	Manager	Own Fund	100.00	9	10	11	12	13	14	15	16	17	18		
								Planned Dates											
GD-48	Computer/Scanner/Printer/Fridge/CC Camera/Electrification	Nos	1	RFQ	Manager	Own Fund	100.00	9	10	11	12	13	14	15	16	17	18		
								Planned Dates											
GD-49	Tractor Tolley	Nos	1	OTM	Manager	Own Fund	1000.00	9	10	11	12	13	14	15	16	17	18		
								Planned Dates											
GD-50	Submersible/ Tubewell	Nos	1	OTM	Manager	Own Fund	300.00	9	10	11	12	13	14	15	16	17	18		
								Planned Dates											
Sub-Total								9	10	11	12	13	14	15	16	17	18		
3650.00								Actual Dates											
8. Procuring Entity Name & Code : RAOZAN-RANGUNIA RUBBER BAGAN, RANGUNIA, CHITTAGONG.																			

ANNUAL PROCUREMENT PLAN (FOR GOODS) OF BFIDC, RUBBER DIVISION, SYLHET ZONE FOR THE YEAR OF 2024-2025

Fig. in thousand

S. L	Description of Procurement of Goods.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in thousand Tk	Time code for Process	Invoice/ Advertis e Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Remarks	
Procuring Entity Name: G.M Office, Sylhet Zone.																		
1.	Furniture purchase	Nos	As per Required	Direct Procurement	G.M Sylhet Zone	BFIDC own Fund	500.00	Planned date	-	-	-	-	-	-	-	-	-	-
2.	Laptop/Computer/ Printer & Other electric machineries	Nos	As per Required	SRFQ	G.M Sylhet Zone	BFIDC own Fund	200.00	Planned date	20-11-24	27-11-24	27-11-24	30-11-24	-	02-12-24	13 days	30 days	-	
3.	Fertilizer (Urea, T.S.P, MOP)	Ton	As per Required	Direct procurement	Chairman, BFIDC	BFIDC own fund	3895.17	Planned date	-	-	-	-	-	-	-	-	-	For garden
4.	Formic Acid	Kg	8616	OTM	G.M Sylhet Zone	BFIDC own fund	2657.00	Planned date	02-07-24	16-07-24	30-07-24	20-08-24	27-08-24	03-09-24	63 days	30 days	For garden	
5.	Glyphoset	Lite	2772	OTM	G.M Sylhet Zone	BFIDC own fund	1598.00	Planned date	02-07-24	16-07-24	30-07-24	20-08-24	27-08-24	03-09-24	63 days	30 days	For garden	
6.	Taping Cup	Nos	186127	OTM/SRFQ	G.M Sylhet Zone	BFIDC own Fund	1750.00	Planned date	02-07-24	16-07-24	30-07-24	20-08-24	27-08-24	03-09-24	63 days	60 days	For garden	
7.	Water Supply/Tank, Deep Tubewell	Nos	As per Required	SRFQ	G.M Sylhet Zone	BFIDC own Fund	250.00	Planned date	05-12-24	12-12-24	12-12-24	15-12-24	-	18-12-24	13 days	30 days	-	
8.	Tolls/Equipments/ Generator/Electric ation/lps	Nos	As per Required	SRFQ/OTM	G.M Sylhet Zone	BFIDC own Fund	1000.00	Planned date	01-01-25	15-01-25	29-01-25	19-02-25	26-02-25	05-03-25	63 days	30 days	-	
9.	Vehicle/Motor Cycle	Nos	As per Required	SRFQ	G.M Sylhet Zone	BFIDC own Fund	200.00	Planned date	01-01-25	08-01-25	08-01-25	11-01-25	-	14-01-25	13 days	30 days	-	
10.	AC/CC Camera/ Fan/Other electric equipments	Nos	As per Required	SRFQ	G.M Sylhet Zone	BFIDC own Fund	650.00	Planned date	01-01-25	08-01-25	08-01-25	11-01-25	-	14-01-25	13 days	30 days	-	
Procuring Entity Name: Bhaiera Rubber Garden, Kulaura, Moulvibazar																		
1.	Taping Cup	Nos	19000	SRFQ	Manager	BFIDC own Fund	166.25	Planned date	02-10-24	09-10-24	09-10-24	12-10-24	-	15-10-24	13 days	30 days	-	
2.	Furniture purchase	Nos	As per Required	Direct Procurement	Manager	BFIDC own Fund	500.00	Planned date	-	-	-	-	-	-	-	-	-	-
3.	Computer/Scanner/ Photocopy	Nos	As per Required	SRFQ	Manager	BFIDC own Fund	250.00	Planned date	20-11-24	27-11-24	27-11-24	30-11-24	-	02-12-24	13 days	30 days	-	

AS

15

AK

Sl. No.	Particulars	Nos	As per Requirement	SRFQ	Manager	BFIDC own Fund	Planned date	7	0	3	-	3	13 days	30 days	
Procuring Entity Name: Satyogon Rubber Garden, Sreemangal, Moulvibazar															
1.	Computer/Scanner/Photocopy Machine/Printer/C Camera	Nos	As per Requirement	SRFQ	Manager	BFIDC own Fund	200.00	Planned date	01-01-25	08-01-25	08-01-25	11-01-25	-	14-01-25	-
								Planned date	01-07-24	08-07-24	08-07-24	11-07-24	-	14-07-24	-
								Planned days	7	0	3	3	13 days	30 days	
2.	Fridge/AC/Television/Microwave	Nos	As per Requirement	SRFQ	Manager	BFIDC own Fund	120.00	Planned date	01-01-25	08-01-25	08-01-25	11-01-25	-	14-01-25	-
								Planned date	01-07-24	08-07-24	08-07-24	11-07-24	-	14-07-24	-
								Planned days	7	0	3	3	13 days	30 days	
3.	Production Materials	Nos	As per Requirement	SRFQ	Manager	BFIDC own Fund	1369.00	Planned date	01-07-24	08-07-24	08-07-24	11-07-24	-	14-07-24	-
								Planned date	01-07-24	08-07-24	08-07-24	11-07-24	-	14-07-24	-
								Planned days	7	0	3	3	13 days	180 days	
Procuring Entity Name: Rupakchandra Rubber Garden, Bahubal, Habiganj															
1.	Computer/Scanner/Photocopy Machine/Printer/C Camera	Nos	As per Requirement	SRFQ	Manager	BFIDC own Fund	150.00	Planned date	20-11-24	27-11-24	27-11-24	30-11-24	-	02-12-24	-
								Planned date	01-01-25	08-01-25	08-01-25	11-01-25	-	14-01-25	-
								Planned days	7	0	3	3	13 days	30 days	
2.	Production Materials	Nos	As per Requirement	SRFQ	Manager	BFIDC own Fund	70.00	Planned date	01-01-25	08-01-25	08-01-25	11-01-25	-	14-01-25	-
								Planned date	01-07-24	08-07-24	08-07-24	11-07-24	-	14-07-24	-
								Planned days	7	0	3	3	13 days	30 days	
3.	Production Materials	Nos	As per Requirement	SRFQ	Manager	BFIDC own Fund	1510.00	Planned date	01-07-24	08-07-24	08-07-24	11-07-24	-	14-07-24	-
								Planned date	05-12-24	12-12-24	12-12-24	15-12-24	-	18-12-24	-
								Planned days	7	7	0	3	13 days	180 days	
4.	Water Supply/Tank, Deep tubewell	Nos	As per Requirement	SRFQ	Manager	BFIDC own Fund	150.00	Planned date	05-12-24	12-12-24	12-12-24	15-12-24	-	18-12-24	-
								Planned days	7	7	0	3	13 days	30 days	

Sl. No.	Description of Procurement of Goods.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in thousand Rs.	Time code for Process	Invite/ Advertis e Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Remarks
1.	Vehicle/ Tractor/Trolley/ Motor Cycle	Nos	As per Required	OTM	G.M Syllhet Zone	BFIDC own Fund	500.00	Planned date	02-07-24	16-07-24	30-07-24	20-08-24	27-08-24	03-09-24	63 days	30 days	-
6.	Rolling Machine/ Quanguating Tank/Partition Plate	Nos	As per Required	SRFQ	Manager	BFIDC own Fund	400.00	Planned date	05-12-24	12-12-24	12-12-24	15-12-24	-	18-12-24	13 days	30 days	-
7.	Generator Purchase/Electrification/ps	Nos	As per Required	SRFQ	Manager	BFIDC own Fund	100.00	Planned date	05-12-24	12-12-24	12-12-24	15-12-24	-	18-12-24	13 days	30 days	-
Procuring Entity Name: Shahjibazar Rubber Garden, Madhobpur, Habiganj																	
1.	Furniture purchase	Nos	As per Required	Direct Procurement	Manager	BFIDC own Fund	150.00	Planned date							-	-	-
2.	Computer/Scanner/ Photocopy Machine/Printer/CC Camera	Nos	As per Required	SRFQ	Manager	BFIDC own Fund	100.00	Planned date	20-11-24	27-11-24	27-11-24	30-11-24	-	02-12-24	13 days	30 days	-
3.	Fridge/AC/Television/Microwave	Nos	As per Required	SRFQ	Manager	BFIDC own Fund	100.00	Planned date	01-01-25	08-01-25	08-01-25	11-01-25	-	14-01-25	13 days	30 days	-
4.	Tapping knife/GI Sheer/Bucket	Nos	As per Required	SRFQ	Manager	BFIDC own Fund	292.00	Planned date	01-07-24	08-07-24	08-07-24	11-07-24	-	14-07-24	13 days	180 days	-
5.	Water Supply/Tank, Deep tubewell	Nos	As per Required	SRFQ	Manager	BFIDC own Fund	200.00	Planned date	05-12-24	12-12-24	12-12-24	15-12-24	-	18-12-24	13 days	30 days	-
6.	Vehicle (Tractor/Trolley/ Motor Cycle)	Nos	As per Required	SRFQ	Manager	BFIDC own Fund	200.00	Planned date	01-01-25	08-01-25	08-01-25	11-01-25	-	14-01-25	13 days	30 days	-
7.	Factory Machineries, Tools & equipments	Nos	As per Required	SRFQ/OTM	Manager	BFIDC own Fund	1200.00	Planned date	01-01-25	15-01-25	29-01-25	19-02-25	26-02-25	05-03-25	63 days	30 days	-
Subtotal of Goods=							27,115.42										

AS

AK

ANNUAL PROCUREMENT PLAN (FOR WORKS) OF BFIDC, RUBBER DIVISION, SYLHET ZONE FOR THE YEAR OF 2023-2024

B. Description of Construction Works

Fig. in thousand

S. L	Description of Procurement of Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in thousands	Time code for Process	Invite/ Advertis e Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Remarks	
Procuring Entity Name: G.M Office, Sylhet Zone.																		
1.	Construction of Office/Temporary shed	Nos	As per required	OTM	G.M Sylhet Zone	BFIDC own Fund	1000.00	Planned date	02-11-24	16-11-24	30-11-24	21-12-24	28-12-24	04-01-25	63 days	180 days	-	
2.	Temporary Shed/Sempacca Mosque/Garage/ Godown	Nos	As per required	OTM	G.M Sylhet Zone	BFIDC own Fund	1000.00	Planned date	02-11-24	16-11-24	30-11-24	21-12-24	28-12-24	04-01-25	63 days	180 days	-	
3.	Construction of Boundary/Retaining Wall	Nos	As per required	OTM	G.M Sylhet Zone	BFIDC own Fund	1000.00	Planned date	01-12-24	15-12-24	29-12-24	18-01-25	25-01-25	01-02-25	63 days	120 days	-	
4.	Construction of Dormitory/Kitchen	Nos	As per required	OTM	G.M Sylhet Zone	BFIDC own Fund	3000.00	Planned date	01-12-24	15-12-24	29-12-24	18-01-25	25-01-25	01-02-25	63 days	120 days	-	
5.	Construction of Road/Bridge/Culvert	Nos	As per required	SRFQ	G.M Sylhet Zone	BFIDC own Fund	500.00	Planned date	01-08-24	08-08-24	08-08-24	11-08-24	-	14-08-24	13 days	120 days	-	
Procuring Entity Name: Bhatera Rubber Garden, Kulaura, Moulvibazar																		
1.	Construction of Office/Temporary shed	Nos	As per required	OTM	G.M Sylhet Zone	BFIDC own Fund	5000.00	Planned date	02-11-24	16-11-24	30-11-24	21-12-24	28-12-24	04-01-25	63 days	180 days	-	
2.	Construction of Sempacca Dormitory/ Factory/ Shed/ Garage / Godown	Nos	As per required	OTM	G.M Sylhet Zone	BFIDC own Fund	2500.00	Planned date	02-11-24	16-11-24	30-11-24	21-12-24	28-12-24	04-01-25	63 days	180 days	-	
3.	Construction of Boundary wall for Factory/Rest house	Nos	As per required	OTM	Manager	BFIDC own Fund	5000.00	Planned date	01-12-24	15-12-24	29-12-24	18-01-25	25-01-25	01-02-25	63 days	120 days	-	
4.	Construction/ Maintenance of Road/ Bridge/ Culvert/ Pond	Nos	As per required	OTM/SRFQ	G.M Sylhet Zone	BFIDC own Fund	14000.00	Planned date	02-11-24	16-11-24	30-11-24	21-12-24	28-12-24	04-01-25	63 days	180 days	-	
5.	Construction of Smoke House	Nos	As per required	OTM	G.M Sylhet Zone	BFIDC own Fund	5000.00	Planned date	01-08-24	08-08-24	08-08-24	11-08-24	-	14-08-24	13 days	120 days	-	
Procuring Entity Name: Saigson Rubber Garden, Sreemangal, Moulvibazar																		
1.	Construction of Road/ Bridge/ Culvert/Retaining Wall	Nos	As per required	OTM	G.M Sylhet Zone	BFIDC own Fund	71000.00	Planned date	01-08-24	08-08-24	08-08-24	11-08-24	-	14-08-24	13 days	120 days	-	

AS

18

A

Description of Procurement of Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost in thousand Tk.	Time code for Process	Invite/ Advertis e Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Remarks	
Procuring Entity Name: Rupatehara Rubber Garden, Bahubal, Habiganj																	
1. Construction of Office/Dormitory/Factory/ Rest house/ Temporary shed/ Garage	Nos	As per required	SRFQ	Manager	BFIDC own Fund	400.00	Planned date	01-08-24	08-08-24	08-08-24	11-08-24	-	14-08-24	13 days	120 days	-	
							Planned days		7	0	3	-	3				
							Planned days		14	14	21	7	7				
2. Construction of Boundary wall	Nos	As per required	OTM	Manager	BFIDC own Fund	1000.00	Planned date	01-12-24	15-12-24	29-12-24	18-01-25	25-01-25	01-02-25	63 days	120 days	-	
							Planned days		14	14	21	7	7				
							Planned days		14	14	21	7	7				
Procuring Entity Name: Shahjibazar Rubber Garden, Madhobpur, Habiganj.																	
1. Construction of Office/Dormitory/Factory/ Rest House	Nos	As per required	OTM	Manager	BFIDC own Fund	400.00	Planned date	02-11-24	16-11-24	30-11-24	21-12-24	28-12-24	04-01-25	63 days	180 days	-	
							Planned days		14	14	21	7	7				
							Planned days		14	14	21	7	7				
2. Construction of Boundary wall for Factory/Brick Soling	Nos	As per required	OTM	G.M Sylhet Zone	BFIDC own Fund	7000.00	Planned date	01-12-24	15-12-24	29-12-24	18-01-25	25-01-25	01-02-25	63 days	120 days	-	
							Planned days		14	14	21	7	7				
							Planned days		14	14	21	7	7				
Subtotal of Works=						41,300.00											
Grand Total=						68,415.42											

AS

AS

BFIDC, Rubber Division
Tangail-Sherpur zone
kakraid Madhupur, Tangail

ANNUAL PROCUREMENT PLAN FOR 2024-2025

Ministry/Division : MINISTRY OF ENVIRONMENT, FOREST & CLIMATE CHANGE.

Agency : BANGLADESH FOREST INDUSTRIES DEVELOPMENT CORPORATION.

Procuring Entity Name & Code : RUBBER DIVISION, TANGAIL-SHERPUR ZONE

Project/Program Name & Code :

PART : A (WORKS)

Package No	Description of procurement package (goods)	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estd cost in Lakh Tk.	Time code for Process	Advertisement (if applicable)	Invite Advertise Tender	Tender opening	Tender Evaluation	Approval for Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BFIDC, RUBBER DIVISION, TANGAIL-SHERPUR ZONE																	
1	Office/Staff Dormitory/ Rest House	Nos		OTM	Board of Directors	Own Source	50.0	Planned dates		10/02/25	10/03/25	07/04/25	02/05/25	08/05/25	05/06/25	117	30/06/25
								Planned days		-	29	-	25	7	28	-	-
								Actual dates									
2	Road/Bridge & Culverts	Feet		OTM/RFO	Board of Directors	Own Source	8.0	Planned dates		10/03/25	30/03/25	7/04/25	15/04/25	20/04/25	05/05/25	55	30/06/25
								Planned days		-	20	7	8	5	15	-	-
								Actual dates									
Total =							58.0										

AS

AK

PART : B (GOODS)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Description of procurement package (goods)	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Funds	Est'd cost in Lakh Tk.	Time code for Process	Advertisements (if applicable)	Invite Advertise Tender	Tender opening	Tender Evaluation	Approval for Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract	

BFDG, RUBBER DIVISION, TANGAIL-SHERPUR ZONE

1	Furniture, Fixture, Office equipments	--	LS	OTM/CASH	GM	Own Source	1.50	Planned dates	20.01.25	16.02.25	08.03.25	22.03.25	29.03.25	26.04.25	100	20/05/25
2	AC			OTM/CASH	GM	Own Source	0.50	Planned dates	20.01.25	16.02.25	08.03.25	22.03.25	29.03.25	26.04.25	100	20/05/25
3	water supply/ Submersible pump	Nos	1	OTM	GM	DO	1.50	Planned dates	20.01.25	16.02.25	08.03.25	22.03.25	29.03.25	26.04.25	100	20/05/25
4	IPS/Generator or/Computer	Nos		OTM/CASH	GM	Do	6.0	Planned dates	20.01.25	16.02.25	08.03.25	22.03.25	29.03.25	26.04.25	100	30/06/25
Total =							9.50	Actual dates								

AS

AC

BFIDC, Rubber Division
Tangail-Sherpur zone
kakraid Madhupur.Tangail

ANNUAL PROCUREMENT PLAN FOR 2024-2025

Ministry/Division : MINISTRY OF ENVIRONMENT, FOREST & CLIMATE CHANGE.

Agency : BANGLADESH FOREST INDUSTRIES DEVELOPMENT CORPORATION.

Procuring Entity Name & Code : RUBBER DIVISION, TANGAIL-SHERPUR ZONE

Project/Program Name & Code :

PART : A (WORKS)

Package No	Description of procurement package (goods)	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estid cost in Lakh Tk.	Time code for Process	Advertisement (if applicable)	Invite Advertisement Tender	Tender opening	Tender Evaluation	Approval for Award	Notification of Award	Signing of contract.	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

BFIDC, RUBBER DIVISION, TANGAIL-SHERPUR ZONE

1	Office/Staff Dormatory/ Rest House	Nos	OTM	Board of Directors	Own Source	50.0	Planned dates	Planned days	10/02/25	10/03/25	07/04/25	02/05/25	08/05/25	05/06/25	117	30/06/25	
								Actual dates	-	-	-	-	-	-	-		
2	Road/Bridge & Culverts	Feet	OTM/RFQ	Board of Directors	Own Source	8.0	Planned dates	Planned days	10/03/25	30/03/25	7/04/25	15/04/25	20/04/25	05/05/25	55	30/06/25	
								Actual dates	-	-	-	-	-	-	-		
Total =						58.0											

BFIDC, PIRGACHA RUBBER GARDEN, MADHUPUR, TANGAIL.

Dormitory	-	1	OTM	HoPE	Own source	25.00	Planned Dates		Planned Days		Actual Dates		-	30/06/2025	
							Planned	Actual	Planned	Actual	Planned	Actual			
							01/01/2025	07/01/2025	25	07	14/01/2025	21/01/2025	07	07	35

AS

A

Sl. No.	Description of item (with package)	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estd cost in Lakh Tk.	Time code for Process		Advertisements (if applicable)	Invite Tender	Tender opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract	
								Planned dates	Actual dates										
WD1	Office/ Residential/ Factory/ Rest/Smoke House etc	Nos	3	OTM	Board of Directors	Own Source	15.0	Planned dates	10/02/25		11	12	13	14	15	16	17	18	
								Planned days	28		28	25	7	28	116	30/06/25			
WD2	Temporary shed semipacatus hed/ Mosque/ Garage/ Godun	Nos	-	OTM	Board of Directors	Do	2.0	Planned dates	10/02/25		-	10/03/25	07/04/25	02/05/25	08/05/25	05/06/25	-	30/06/25	
								Planned days	28		28	25	7	28	116	-			
WD3	Bridge & Culvert/ Brick soling	chai n	-	OTM	Board of Directors	Do	2.0	Planned dates	10/02/25		-	10/03/25	07/04/25	02/05/25	08/05/25	05/06/25	-	30/06/25	
								Planned days	28		28	25	7	28	116	-			
Sub Totals-								19.0											
1	Rest House	-	1	OTM	Hope	Own Source	30.00	Planned Dates	01.11.2024		21.11.2024	30.11.2024	09.12.2024	12.12.2024	19.12.2024	-	30.06.2025		
								Actual Dates			7	7	7	7	24	28			

[Handwritten signature]

[Handwritten signature]

BFIDC, Rubber Division
Tangail-Sherpur zone
kakraid Madhupur.Tangail

ANNUAL PROCUREMENT PLAN FOR 2024-2025

Ministry/Division : MINISTRY OF ENVIRONMENT, FOREST & CLIMATE CHANGE.
Agency : BANGLADESH FOREST INDUSTRIES DEVELOPMENT CORPORATION.
Procuring Entity Name & Code : RUBBER DIVISION, TANGAIL-SHERPUR ZONE
Project/Program Name & Code :

PART : B (GOODS)

Package No	Description of procurement package (goods)	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estid cost in Lakh Tk.	Time code for Process	Advertisements (if applicable)	Invite Advertise Tender	Tender opening	Tender Evaluation	Approval for Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract	
1	Furniture, Fixture, Office equipments	--	LS	RFQ/CAS H	GM	Own Source	1.50	Planned dates Planned days Actual dates		20.01.25	16.02.25 28	08.03.25 21	22.03.25 15	29.03.25 7	26.04.25 29	100	20/05/25	
2	AC			RFQ/CAS H	GM	Own Source	0.50	Planned dates Planned days Actual dates		20.01.25	16.02.25 28	08.03.25 21	22.03.25 15	29.03.25 7	26.04.25 29	100	20/05/25	
3	water supply/ Submersibal pamp	Nos	1	RFQ/CAS H	GM	DO	1.50	Planned dates Planned days		20.01.25	16.02.25 28	08.03.25 21	22.03.25 15	29.03.25 7	26.04.25 29	100	20/05/25	
4	IPS/Generat or/Computer /	Nos		RFQ/CAS H	Gm	Do	6.0	Planned dates Planned days Actual dates		20.01.25	16.02.25 27	08.03.25 21	22.03.25 15	29.03.25 7	26.04.25 29	100	30/06/25	
Total =							9.50											

AS A

Sl. No.	Particulars	Nos	OTM	GM/Manager	Own source	5.70	Planned Dates		Planned days		Planned Dates		Planned days		Planned Dates		Planned days		-	30/06/2025		
							Planned Dates	Actual Dates	Planned Dates	Actual Dates	Planned Dates	Actual Dates	Planned Dates	Actual Dates								
1	Partition Plate of (containing Tank)	-	100	HOPE	Own source	3.00	20/07/2024	16/04/2025	4	28	08/09/2024	23/04/2025	5	28	24/09/2024	23/04/2025	15	15	7	27	98	30/06/2025
3	Computer/Photocopy Machine	-	1	Manager	Own source	1.50	20/07/2024	01/08/2024	4	07	07/09/2024	07/09/2024	4	07	04/10/2024	14/09/2024	07	07	-	14	-	30/06/2025
4	Refrigerator	-	1	Manager	Own source	1.00	20/07/2024	20/07/2024	4	07	27/09/2024	27/09/2024	4	07	04/10/2024	04/10/2024	07	07	-	14	-	30/06/2025
5	Almirah (Steel)	-	2	Manager	Own source	1.50	20/07/2024	01/10/2024	4	07	07/10/2024	07/10/2024	4	07	14/10/2024	14/10/2024	07	07	-	14	-	30/06/2025
07	Sales & Distributions	Nos	530 Ton	GM/Manager	Own source	9.00	31/07/2024	27/08/2024	4	28	17/09/2024	31/09/2024	4	28	31/09/2024	31/09/2024	15	15	7	27	98	30/06/2025
08	Formic Acid	Nos	4240 kg	GM/Manager	Own source	10.60	20/07/2024	18/08/2024	4	28	08/09/2024	24/09/2024	4	28	24/09/2024	24/09/2024	15	15	7	27	98	30/06/2025
Total =							32.30															

BFIDC, SANTOSH PUR RUBBER GARDEN, FULBARIA, MYMONSHINGH.

1	Double cabin Pick-up	-	1	OTM	HOPE	Own source	70.00	Planned Dates	12/11/2022	30/11/24	4	4	07/10/202	10/12/202	4	4	17/12/202	-	30/06/2025
2	Computer/Photocopy Machine /Printer	-	1	RFQ	HOPE	Own source	1.00	Planned Dates	01/08/202	07/09/20	4	4	07/09/202	16/09/202	4	4	19/09/202	-	30/06/2025
3	Honda	-	1	RFQ	HOPE	Own source	2.50	Planned Dates	20/07/202	27/09/24	4	4	04/10/202	05/10/202	4	4	09/10/202	-	30/06/2025
4	Table+Chair+Almirah+Celling+Calculator	-	10	Purchase	HOPE	Own source	0.40	Planned Dates	01/08/202	07/08/24	4	4	21/08/202	28/08/202	4	4	-	28	30/06/2025
Total =							73.9												

GDI	Description	Nos	2	OTM	Board of Directors	DO	3.0	Planned dates		Actual dates		Planned dates		Actual dates		20/05/25	
								Planned days	Actual days	Planned days	Actual days	Planned days	Actual days	Planned days	Actual days		
GDI11	Furniture, Fixture, Office equipments	-	-	OTM/CAS H	Do	Do	2.0	20.01.25	16.02.25	08.03.25	22.03.25	29.03.25	26.04.25	97	-	20/05/25	
								Planned dates	Planned dates	Planned dates	Actual dates	Planned dates	Actual dates	Planned dates	Actual dates		
								28	28	20	14	7	28	-	-	-	
GDI12	CC Television, Camera, Refrigerator	nos	1	OTM/CAS H	Do	Do	2.5	20.01.25	16.02.25	08.03.25	22.03.25	29.03.25	26.04.25	97	-	20/05/25	
								Planned dates	Planned dates	Planned dates	Actual dates	Planned dates	Actual dates	Planned dates	Actual dates		
								28	28	20	14	7	28	-	-	-	
GDI13	Computer, Scanner, printer, photo machine	nos	1	OTM/CAS H	Do	Do	1.0	20.01.25	16.02.25	08.03.25	22.03.25	29.03.25	26.04.25	97	-	20/05/25	
								Planned dates	Planned dates	Planned dates	Actual dates	Planned dates	Actual dates	Planned dates	Actual dates		
								28	28	20	14	7	28	-	-	-	
GDI14	Jungle cutting	Acre	950.0	OTM/CASH	GM	Do	2.38	20.01.25	16.02.25	08.03.25	22.03.25	29.03.25	26.04.25	97	-	20/05/25	
								Planned dates	Planned dates	Planned dates	Actual dates	Planned dates	Actual dates	Planned dates	Actual dates		
								28	28	20	14	7	28	-	-	-	
GDI15	Cost of Fertilizer	Acre	950.0	OTM/CASH	GM	Do	12.50	20.01.25	16.02.25	08.03.25	22.03.25	29.03.25	26.04.25	97	-	20/05/25	
								Planned dates	Planned dates	Planned dates	Actual dates	Planned dates	Actual dates	Planned dates	Actual dates		
								28	28	20	14	7	28	-	-	-	
Sub Totals-								51.08	-	-	-	-	-	-	-	-	-

BFIDC, Karnajhura Rubber Garden, Sreebordi, Sheppur.

1	Pick-Up (4 Wheel)	1	OTM	Hope	Own Source	70.00	Planned Dates	01.10.2024	07.10.20	14.10.202	21.10.202	28.10.2024			30.06.2025	
2	Television	1	RFQ	Hope	Own Source	0.50	Planned Dates	01.08.2024	08.08.20	15.08.202	22.08.202	29.08.2024	-	-	30.06.2025	
							Actual Dates		24	4	4	7				
							Planned Dates		7	7	7	7				
Actual Dates															28	

AS AB

ANNUAL PROCUREMENT PLAN FOR 2024-2025
 Ministry of Environment Forest and Climate Change
 BFIDC, CMP, MIRPUR, DHAKA-1216.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
GR-1	Description of Procurement Package Goods	Unit No.	Quantity	Procurement	Contract Approving Authority	Source of Funds	Est. Cost in Lac TK.	Time Code For Procure	Advertise prequal (if applicable)	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of award	Signing of Contract	Total time to contract signature	Time for completion of contract	Remarks	
																			OTM/RFQ
GR-2	Steel Furniture	No.	As per NOA	OTM/RFQ	Chairman BFIDC	Own Fund	100.00 (1st quarter)	Planned dates	--	15	30	04	04	04	11 Aug/24	12	60 days		
																			Planned dates
Total =							130.00												
							25.00 (4th quarter)	Planned dates	--	02	20	23	23	23	30 Jan/25	02	57 days		
							40.00 (3rd quarter)	Planned dates	--	02	20	23	23	23	30 Jan/25	02	56 days		
							40.00 (2nd quarter)	Planned dates	--	03	20	23	23	23	30 Jan/25	02	59 days		
							25.00 (1st quarter)	Planned dates	--	03	20	23	23	23	30 Jan/25	02	56 days		
							100.00 (2nd quarter)	Planned dates	--	03	20	23	23	23	30 Jan/25	02	56 days		

Handwritten signature/initials

Handwritten signature/initials

GR-4 *	Description of Procurement Package Goods	Unit	Quantity	Procurement	Contract Approving Authority	Source of Funds	Est. Cost in lac TK.	Time Code For Proc	Advertise prequal (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of award	Signing of Contract	Total time to contract signature	Time for completion of contract	Remarks	
																			OTM/ RFO/ DPM
GR-4 *	Timber	Cft.	34000	OTM/ RFO/ DPM	Chairman BFIDC	Own Fund	200.00 (1st quarter)		--	15 July/24	30 July/24	04 Aug/24	04 Aug/24	04 Aug/24	11 Aug/24	12 Sep/24	60 days	১৯	ইউজিএস প্রক্রিয়ায় প্রকল্পের পত্রিকা প্রস্তুত করা হয়েছে।
							200.00 (2nd quarter)		--	03 Oct/24	20 Oct/24	23 Oct/24	22 Oct/24	23 Oct/24	27 Oct/24	27 Nov/24	56 days	২০	১ম ও ২য় পত্রিকা প্রস্তুত করা হয়েছে।
							200.00 (3rd quarter)		--	02 Jan/25	20 Jan/25	23 Jan/25	23 Jan/25	23 Jan/25	30 Jan/25	02 Mar/25	59 days	২১	৩য় পত্রিকা প্রস্তুত করা হয়েছে।
							200.00 (4th quarter)		--	03 Apr/25	20 Apr/25	23 Apr/25	23 Apr/25	23 Apr/25	29 Apr/25	28 May/25	56 days	২২	৪র্থ পত্রিকা প্রস্তুত করা হয়েছে।
							Total = 800.00			03 Apr/25	20 Apr/25	23 Apr/25	23 Apr/25	23 Apr/25	29 Apr/25	28 May/25	56 days	২৩	কার্যক্রমের কাজ শেষ।
GR-5	Uniform of Workers & Staff.	No.	As per Demand	OTM/ RFO	Chairman BFIDC	Own Fund	2.00 (1st-4th quarter)		--	15 July/24	30 July/24	04 Aug/24	04 Aug/24	04 Aug/24	11 Aug/24	12 Sep/24	60 days	২৪	প্রকল্পের কাজের জন্য কর্মীদের ইউনিফর্মের আবেদন করা হয়েছে।
GR-5 *	Printing & Stationary	No.	As per Demand	OTM/ RFO	Chairman BFIDC	Own Fund	6.00 (1st-4th quarter)		--	15 July/24	30 July/24	04 Aug/24	04 Aug/24	04 Aug/24	11 Aug/24	12 Sep/24	60 days	২৫	প্রকল্পের কাজের জন্য প্রিন্টিং ও স্টেশনারি কেনাকাটার আবেদন করা হয়েছে।
(A) Total Value of Goods Procurement =							1438.00												

বিদ্যমান * নিম্নলিখিত খাতের সমস্ত পত্রিকা প্রস্তুত করে বাজারি করা হয়েছে এবং প্রকল্পের কাজের জন্য প্রকল্পের পত্রিকা প্রস্তুত করা হয়েছে।

Division
Program Name & Co.

ANNUAL PROCUREMENT PLAN FOR 2024-2025
Ministry of Environment Forest and Climate Change
BFIDC, CMP, MIRPUR, DHAKA-1216.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Package No. (Goods)	Description of Procurement Package Goods	Unit	Quantity	Procurement	Contract Approving Authority	Source of Funds	Est. Cost in lac TK.	Time Code For Process	Advertise prequal (if applicable)	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of award	Signing of Contract	Total time to contract signature	Time for completion of contract	Remarks
GD-1*	Purchases of Generator with Motors/ electrification/ Gas & Machinery	No.	1	OTM/ RFQ	Chairman BFIDC	Own Fund	50.00 (1st quarter)	Planned dates	--	15 July/24	30 July/24	04 Aug/24	04 Aug/24	04 Aug/24	11 Aug/24	12 Sep/24	60 days	ইউনিকর্ড আর্দিক কর্তৃক করা হবে। প্রকল্পের বাজেটের অধীনে। কাজ সম্পন্ন করা হবে।
GR-2*	Office Equipment Computers, Software, Free-dge, Multimedia Projector, Camera & Digital Display Board etc.	No.	As per Demand	OTM/ RFQ/ Patches	Chairman BFIDC	Own Fund	12.00 (1st quarter)	Planned dates	--	15 July/24	30 July/24	04 Aug/24	04 Aug/24	04 Aug/24	11 Aug/24	12 Sep/24	60 days	কাজের পরে নির্দিষ্ট করে প্রকল্পের বাজেটের অধীনে। কাজ সম্পন্ন করা হবে।
(B) Total Value of Goods Procurement =							62.00											

বিঃদ্রঃ * চিহ্নিত খাত সমূহে প্রকৃত বাজেট কম থাকায় পরবর্তীতে সংশোধিত বাজেটে বর্নিত অর্থ অন্তর্ভুক্ত করা হবে।

Handwritten signature

Handwritten signature

ANNUAL PROCUREMENT PLAN FOR 2024-2025
Ministry of Environment Forest and Climate Change
BFIDC, CMP, MIRPUR, DHAKA-1216.

Sl. No.	Description of Procurement Package Works	Unit	Quantity	Procurement	Contract Approving Authority	Source of Funds	Est. Cost in Lac TK.	Time Code For Process		Advertise prequal (if applicable)	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of award	Signing of Contract	Total time to contract signature	Time for completion of contract	Remarks	
								Planned dates	Actual dates											
1																				
WD-1 *	Building & Structure: (Office / residential / Factory / Rest House / Godawn, Temporary shed, Semipaka Tin Shed Garage, Boundary Wall)	No.	Details of schedule	OTM/ RFO/ DPM	Chairman BFIDC	Own Fund	5000.00 (1st quarter)	Planned dates	Actual dates	--	15 July/24	30 July/24	04 Aug/24	04 Aug/24	04 Aug/24	04 Aug/24	11 Aug/24	12 Sep/24	60 days	ইউনিটের আধিকারিক কর্তৃক নির্দেশ করা হয়েছে। তাই নিম্নে উল্লিখিত নির্দেশ করা প্রকৃত করা কার্য সম্পাদন করা যা। কার্যক্রম বেশী পাজার বেশী বরিত মানসম্মত হবে আনো আনুষ্ঠানিক উপস্থাপন সাবমিট বেশী পরিমাণ করা করতে হবে। কার্যক্রম করা হবে। আনুষ্ঠানিক হারে করা কার্যক্রম হবে।
WD-2 *	Instalment of Wood/Gas Burning Boiler, Boiler Shade, Wood Seasoning Chamber-3 Nos & Wood Seasoning Chamber Shade.	-	-	OTM/ DPM	Chairman BFIDC	Own Fund	300.00 (1st quarter)	Planned dates	Actual dates	--	15 July/24	30 July/24	04 Aug/24	04 Aug/24	04 Aug/24	04 Aug/24	11 Aug/24	12 Sep/24	60 days	
(D) Total Value of Works Procurement =							5300.00													

বিঃদ্রঃ * চিহ্নিত খাত সমূহে প্রকৃত বাজেট কম থাকায় পরবর্তীতে সংশোধিত বাজেটে বিনত অর্থ অন্তর্ভুক্ত করা হবে।

AB

AC

Procurement Package Works	Unit	Quantity	Procurement	Contract Approving Authority	Source of Funds	Est. Cost in lac TK.	Time Code For Process		Advertise prequal (if applicable)	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of award	Signing of Contract	Total time to contract signature	Time for completion of contract	Remarks	
							Planned dates	Actual dates											
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
Consultancy services	-	Details of schedule	OTM/ RFQ	CMP, Mirpur	Own Fund	10:00 (1st quarter)	Planned dates	-	July/24	July/24	Aug/24	Aug/24	Aug/24	Aug/24	Aug/24	Sep/24	60 days	ইউনিকর্ডে অধিকার কারিগর সনদ প্রস্তুত করে প্রাপ্তি পরে কারিগর নির্বাচন করা হবে।	
(E) Total Value of Service Procurement =						540.00	Actual dates		July/24	July/24	Aug/24	Aug/24	Aug/24	Aug/24	Sep/24	60 days			
(A+B+C+D+E) Total Value of Goods, Works & Service Procurement =						7361.00													

বিঃদ্রঃ * চিহ্নিত খাত সমূহে প্রকৃত বাজেট কম থাকায় পরবর্তীতে সংশোধিত বাজেটে বর্নিত অর্থ অন্তর্ভুক্ত করা হবে।

AS

AS

Division: Environment Forest & Climate Change
 Project/Programmer & Code: N/A.

ANNUAL PROCUREMENT PLAN (2024-2025) (GOODS):

Pack No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Est. cost in Lac Tk.	Time code for Process	Invite Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Contract	Signing of contract	Total time to contract Signature	Time for completion of contract
1.	Wood/Timber	Cft	40500.00	OTM/RFQ/DP M	Eastern wood works	own	802.75	planned Dates	August/2024	September/2024	September/2024	September/2024	After 7 Days	After 14 Days	28 Days	90 Days
2.	Productions materials (Veneer board Laminated board & plywood	Cft	7500.00	OTM/RFQ/DP M	Eastern wood works	own	100.00	Actual Dates	23.08.2024	06.09.2024	08.09.2024	08.09.2024	After 7 Days	After 14 Days	28 Days	90 Days
								planned Dates	August/2024	September/2024	September/2024	After 7 Days	After 14 Days	28 Days	90 Days	
								Planned Dates	23.08.2024	06.09.2024	08.09.2024	08.09.2024	After 7 Days	After 14 Days	28 Days	90 Days
3.	Steel Frame & Furniture	No	As per Demand	OTM/RFQ/DP M	Eastern wood works	own	400.00	Actual Dates	23.08.2024	06.09.2024	08.09.2024	08.09.2024	After 7 Days	After 14 Days	28 Days	60 Days
								planned Dates	August/2024	September/2024	September/2024	After 7 Days	After 14 Days	28 Days	60 Days	
								Planned Dates	23.08.2024	06.09.2024	08.09.2024	08.09.2024	After 7 Days	After 14 Days	28 Days	60 Days
4.	Hardware Machineries Parts Polish Materials	No	As per Demand	OTM/RFQ/DP M	Eastern wood works	own	100.00	Actual Dates	21.09.2024	06.10.2024	08.10.2024	08.10.2024	After 7 Days	After 14 Days	28 Days	30 Days
								planned Dates	September/2024	September/2024	October/2024	After 7 Days	After 14 Days	28 Days	30 Days	
								Planned Dates	21.09.2024	06.10.2024	08.10.2024	08.10.2024	After 7 Days	After 14 Days	28 Days	30 Days
5.	Printing & Stationeries	No	As per Demand	OTM/RFQ/DP M	Eastern wood works	own	3.00	Actual Dates	21.09.2024	06.10.2024	08.10.2024	08.10.2024	After 7 Days	After 14 Days	28 Days	30 Days
								planned Dates	September/2024	September/2024	October/2024	After 7 Days	After 14 Days	28 Days	30 Days	
								Planned Dates	21.09.2024	06.10.2024	08.10.2024	08.10.2024	After 7 Days	After 14 Days	28 Days	30 Days
6.	Uniform	No	As per Demand	OTM/RFQ/DP M	Eastern wood works	own	2.90	Actual Dates	21.09.2024	06.10.2024	08.10.2024	08.10.2024	After 7 Days	After 14 Days	28 Days	30 Days
								planned Dates	July/2024	July/2024	July/2024	August/2024	After 7 Days	After 14 Days	28 Days	30 Days
								Planned Dates	21.09.2024	06.10.2024	08.10.2024	08.10.2024	After 7 Days	After 14 Days	28 Days	30 Days
7.	Furniture Carrying	No	As per Demand	OTM/RFQ/DP M	Eastern wood works	own	144.00	Actual Dates	12.07.2024	12.07.2024	14.07.2024	14.07.2024	After 7 Days	After 14 Days	28 Days	30 Days
								planned Dates	July/2024	July/2024	July/2024	July/2024	After 7 Days	After 14 Days	28 Days	30 Days
								Planned Date	July/2024	July/2024	July/2024	July/2024	After 7 Days	After 14 Days	28 Days	30 Days
(A) Total Value Procurement =								1552.65								

কেন্দ্রিকভাবে সংশ্লিষ্ট পণ্য ও সেবা ক্রয় করা হয়ে থাকে। ফলে উক্ত পণ্য ও সেবা মূল্য কমা/বেশী হতে পারে এবং দরপত্রের তারিখ পরিবর্তন হতে পারে।

ANNUAL PROCUREMENT PLAN (2024-2025) (GOODS):

Agency/Division: Environment Forest & Climate Change
 Agency: BFIDC, Eastern Wood Works, Tejgaon, Dhaka
 Procuring Entity Name & Code: Manager
 Project/Programmer & Code: N/A.

Pack No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Est. cost in Lac Tk.	Time code for Process	Invite Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Contract	Signing of contract	Total time to contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Assembling Work	As per Work order	Misc.	OTM/RFO/CAS H	Eastern Wood Works	Own	60.00	Planned Dates	August/2024	September/2024	September/2024	September/2024	After 07 Days	After 14 Days	28 Days	30.06.2024
								Actual Dates	23.08.2024	06.09.2024	08.09.2024	08.09.2024	After 07 Days	After 14 Days	28 Days	30.06.2024
								Planned Dates	23.08.2024	06.09.2024	08.09.2024	08.09.2024	After 07 Days	After 14 Days	28 Days	30.06.2024
2	Polishing Work	As Per Work order	Misc	OTM/RFO/CAS H	Eastern Wood Works	Own	60.00	Planned Dates	August/2024	September/2024	September/2024	September/2024	After 07 Days	After 14 Days	28 Days	30.06.2024
								Actual Dates	23.08.2024	06.09.2024	08.09.2024	08.09.2024	After 07 Days	After 14 Days	28 Days	30.06.2024
								Planned Dates	23.08.2024	06.09.2024	08.09.2024	08.09.2024	After 07 Days	After 14 Days	28 Days	30.06.2024

(B) Total Value Procurement = 120.00

ANNUAL PROCUREMENT PLAN (2024-2025) (GOODS):

Division: Environment Forest & Climate Change
 BFIDC, Eastern Wood Works, Tejgaon, Dhaka
 Reporting Entity Name & Code: Manager
 Project/Programmer & Code: N/A.

Pack No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Est. cost in Lac Tk.	Time code for Process	Invite Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Contract	Signing of contract	Total time to contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.	Computer/Photo Copy Machine	No	As per Demand	OTM/RFO/C ASH	Eastern Wood Works	Own	5.00	Planned Dates	December 2024	January/2025	January/2025	February/2025	14 Days	28 Days	28 Days	180 Days
2.	Television, Refrigerator, Fan & AC	No	As per Demand	OTM/RFO/C ASH	Eastern Wood Works	Own	1.00	Planned Dates	December 2024	January/2025	January/2025	February/2025	14 Days	28 Days	28 Days	180 Days
3.	Electricification	No	As per Demand	OTM/RFO/C ASH	Eastern Wood Works	Own	1.00	Planned Dates	December 2024	January/2025	January/2025	February/2025	14 Days	28 Days	28 Days	180 Days
4.	Telephone/CC Camera/ Intercom	No	As per Demand	OTM/RFO/C ASH	Eastern Wood Works	Own	2.00	Planned Dates	December 2024	January/2025	January/2025	February/2025	14 Days	28 Days	28 Days	180 Days
(C) Total Value Procurement =								9.00								

স্বাক্ষর ও মোহর করা হবে। স্বাক্ষর উক্ত পত্র ও মোহর মূল্য কমা/ বেশি হলে পত্র এবং দায়বদ্ধতা জাতির পরিচালন হলে পত্র।

(Signature)

Division: Environment Forest & Climate Change
 BFIDC, Eastern Wood Works, Tejgaon, Dhaka
 Procuring Entity Name & Code: Manager
 Project/Programmer & Code: N/A.

ANNUAL PROCUREMENT PLAN (2024-2025) (GOODS):

Pack No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Est. cost in Lac Tk.	Time code for Process	Invite Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Contract	Signing of contract	Total time to contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.	Plant & Machineries	No	As per Demand	OTM/DPM/RFQ	Eastern Wood Works	Own	10.00	Planned Dates	December / 2024	January y/ 2025	January/ 2025	February y/ 2025	14 Days	28 Days	28 Days	180 Days
2.	Vehicle (Jeep/Car)	No	As per Demand	OTM/DPM/RFQ	Eastern Wood Works	Own	100.00	Planned Dates	December / 2024	January y/ 2025	January/ 2025	February y/ 2025	14 Days	28 Days	28 Days	180 Days
							(D) Total Value Procurement =	110.00								

বিঃদ্রঃ কেবল প্রতিষ্ঠানের চাহিদার ক্ষেত্রে সংশ্লিষ্ট পণ্য ও সেবা ক্রয় করা হয়ে থাকবে। বরাদ্দ উক্ত পণ্য ও সেবা সূচ্য কম/ বেশি হতে পারে এবং দরপত্রের তারিখ পরিবর্তন হতে পারে।

BS

AK

Division: Environment Forest & Climate Change
 Agency: BFIDC, Eastern Wood Works, Tejgaon, Dhaka
 Procuring Entity Name & Code: Manager
 Project/Programmer & Code: N/A.

ANNUAL PROCUREMENT PLAN (2024-2025) (WORKS):

Pack No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Est. cost in Lac Tk.	Time code for Process	Invite Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Contract	Signing of contract	Total time to contract Signature	Time for completion of contract
1.	Construction of office Building / Steel Structure	No	As per Demand	OTM/DPM/RFQ	Head Office	Own	00.00	Planned Dates	August/2024	September/2024	September/2024	October/2024	14 Days	28 Days	28 Days	180 Days
2.	Boundary Wall	No	As per Demand	OTM/DPM/RFQ	Eastern Wood Works	own	50.00	Planned Dates								
(E) Total Value Procurement =							50.00									

বিঃদ্রঃ ক্রেতা প্রতিষ্ঠানের চাহিদার প্রেক্ষিতে সংশ্লিষ্ট পণ্য ও সেবা ক্রয় করা হয়ে থাকে। ফলে উক্ত পণ্য ও সেবা মূল্য কম/ বেশি হতে পারে এবং দরপত্রের তারিখ পরিবর্তন হতে পারে।

BS

A

ANNUAL PROCUREMENT PLAN (2024-2025) (SERVICE):

Ministry/Division: Environment Forest & Climate Change
 Agency: BFIDC, Eastern Wood Works, Tejgaon, Dhaka
 Procuring Entity Name & Code: Manager
 Project/Programmer & Code: N/A.

Pack No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contact Approving Authority	Source of Fund	Est. cost in Lac Tk.	Time code for Process	Invite Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Contract	Signing of contract	Total time to contract Signature	Time for completion of contract
(F) Total Value Procurement							1.00									
(A+B+C+D+E+F) Total Value Procurement:							1842.65									
1.	CONSULTANCY	No	1	OTM/DPM/RFQ	Eastern Wood Works	Own	1.00	Planned Dates	December/2024	January/2025	January/2025	February/2025	14 Days	28 Days	28 Days	30 Days

বিঃ দ্রঃ ক্রেতা প্রতিষ্ঠানের বাস্তবায়ন ক্ষমতাসমূহ পর্যালোচনা করা হবে থাকবে। ফলে উক্ত পণ্য ও সেবা মূল্য কম/ বেশি হতে পারে এবং দরপত্রের তারিখ পরিবর্তন হতে পারে।




ANNUAL PROCUREMENT PLAN for 2024-25

Agency : Bangladesh Forest Industries Development Corporation
 Project/Programmer Name & Code : FIDCO Furniture Complex, Kalurghat, Chattogram.

Budget : Revenue

Package No	Description of Procurement Package Materials	Unit	Quantity (in thousand)	Procurement	Contract Approving Authority	Source of Fund	Est. cost in Thousand Tk.	Time code for Process	Advertise procure (if applicable)	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification Award	Signature of contract	Total Time to contract	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	Forest Round Log	Cubic Feet (Cft)	9.5	DPM	Fidco, Ctg.	Own	4400.00	N/A									
2.	Rubber Size Wood	Cubic Feet (Cft)	5.00	DPM(Divisional)	Fidco, Ctg.	Own	3450.00	N/A									
3.	Segun Size Wood	Cubic Feet (Cft)	6.00	OTM	Fidco, Ctg.	Own	20453.00										
								Actual Dates	01.08.24	19.08.24	21.08.24	23.08.24	28.08.24	28.08.24	12.09.24		
								Planned Dates	10.11.24	28.11.24	01.12.24	05.12.25	12.12.24	28.12.24			
								Planned Dates	07.01.24	26.01.24	28.01.24	01.02.24	10.02.24	23.02.25			
								Planned Dates	06.02.25	23.02.25	25.02.25	03.03.25	10.03.25	23.03.25			
4.	Other Size Wood	Cubic Feet (Cft)	19.50	OTM	Fidco, Ctg.	Own	19200.00										
								Actual Dates	01.08.24	19.08.24	21.08.24	23.08.24	28.08.24	28.08.24	12.09.24		
								Planned Dates	10.11.24	27.11.24	01.12.24	04.12.24	12.12.24	28.12.24			
								Planned Dates	05.01.25	25.01.25	26.01.25	03.02.25	10.02.25	23.02.25			
								Planned Dates	05.01.25	25.01.25	26.01.25	03.02.25	10.02.25	23.02.25			
								Planned Dates	01.08.24	19.08.24	21.08.24	23.08.24	28.08.24	28.08.24	12.09.24		
								Planned Dates	12.01.25	02.02.25	02.02.25	08.02.24	13.02.25	28.02.25			
5	Production Materials (Chip board, Laminated board, Partex & Plywood (ETC))	Cft.	4.00	OTM	Fidco, Ctg.	Own	8000.00										

AS

A

ANNUAL PROCUREMENT PLAN 10F 2024-25

Sl. No.	Description of Procurement Package Materials	Unit	Quantity	Procurement	Contract Approving Authority	Source of Fund	Est. cost in Thousand Tk.	Time code for Process	Advertise procure (if applicable)	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification Award	Signature of contractor	Total Time to contract signature	Time for completion of Contract
8	Store Consumption (Steel Frame & Furniture, printing Stationary, Hard wire, Machines Parts, Polish Materials & upholstery, etc)			OTM	Fidco, Ctg.	Own	15000.00	Planned		15.11.24	01.12.24	02.12.24	04.12.24	10.12.24	24.12.24	4	
								Planned		05.01.25	23.01.25	25.01.25	03.02.25	10.02.25	23.02.25	5	
								Planned		06.02.25	22.02.25	25.02.25	03.03.25	09.03.25	22.03.25	5	
								Planned									
9	Assembling	cft	34.00	OTM.	Fidco Ctg.	Own	5000.00	Planned	Not	01.08.24	19.08.24	21.08.24	23.08.24	28.08.24	12.09.24	4	
								Actual	Applicable								
								Planned		04.01.25	20.01.25	22.01.25	25.01.25	28.01.25	12.02.25	25	
								Planned		08.01.25	23.01.25	26.01.25	28.01.25	03.02.25	16.02.25	25	
								Planned		01.08.24	19.08.24	21.08.24	23.08.24	28.08.24	12.09.24	4	
								Planned		01.01.25	16.01.25	18.01.25	20.01.25	25.01.25	09.02.25	5	
10	Polishing Work	cft	34.00	OTM.	Fidco Ctg	Own	4500.00	Planned		01.03.25	18.03.25	20.03.25	22.03.25	25.03.25	10.04.25	5	
								Planned									
11	Seasoning Expenditure	LS		RFQ	Fidco Ctg	Own	100.00	Planned									
								Actual		01.08.24	19.08.24	21.08.24	23.08.24	28.08.24	12.09.24	4	
12	Loading , Unloading	LS		OTM.	Fidco Ctg.	Own	300.00	Planned									
								Actual		01.10.24	18.10.24	20.10.24	23.10.24	29.10.24	13.11.24	4	
13	Carriage	LS		OTM.	Fidco Ctg.	Own	10000.00	Planned									
								Actual		01.10.23	18.10.24	19.10.24	22.10.24	25.10.24	09.11.24	4	
14	Publication & Advertisement	LS		RFQ/OT M	Fidco Ctg	Own	500.00	Planned									
								Actual		01.01.24	18.01.25	20.01.25	20.01.25	24.01.25	08.02.25	5	
15	office furniture & Equipment			OTM			650.00	Planned									
								Actual									
	Sub Total		115.40				91553.00										

AS

AS

ANNUAL PROCUREMENT PLAN for 2024-25

Division : Ministry of Forest, Environment & Climate Change
 Bangladesh Forest Industries Development Corporation
 Procurement Entity Name & Code: FIDCO Furniture Complex, Kalurghat, Chattogram.
 Project/Programmer Name & Code

Budget : Revenue

Package No	Description of Procurement Package Materials	Unit	Quantity (in thousand)	Procurement	Contract Approving Authority	Source of Fund	Est. cost in Thousand Tk.	Time code for Process	Advertise procure (if applicable)	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification Award	Signature of contractor	Total Time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	Repair & Maintenance	L.S		RFQ/OTM	Fidco Ctg.	Own	400.00	Planned Days Actual Dates		1.9.24	18.8.24	20.9.24	22.9.24	29.9.24	12.10.24		
2.	Repair of Factory building			RFQ/OTM	Fidco, Ctg.	Own	500.00	Planned Days Actual Dates		1.9.24	18.9.24	20.9.24	22.9.24	29.9.24	12.10.24		
3.	Plant & Machines			RFQ/OTM			300.00	Planned Days Actual Dates									
4.	Office Furniture & Equipment						-	Actual Dates									
5.	Road, Bridge, culverts & Substation (Electric)			OTM.			10000.00	Planned Day Actual Dates		1.9.24	18.9.24	20.9.24	22.9.24	29.9.24	12.10.24		
	Sub Total					11200.00										
	Grand Total		115.40				102753.00										

AS

AD

Package	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (thousand tk)	Time Code of process	Advertise (if applicable)	invite/ Tender	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
	Factory Shed	1	L/S	OTM	AGM	Own Source	6,000			01-09-24	15-09-23	22-09-24	29-09-24	06-10-24	13-10-24	43	14-01-25
Work-1	Renovation			OTM	AGM	Own Source	2,000			01-11-24	15-11-24	22-11-24	30-11-24	06-12-24	13-12-24	43	14-02-25
Work-2	Semi Factory Shed (Assembling)	200	Rft	OTM	AGM	Own Source	4,000			01-11-24	15-11-24	22-11-24	30-11-24	06-12-24	13-12-24	43	14-02-25
Work-3	Factory Road	200	Rft	OTM	AGM	Own Source	12,000			01-11-24	15-11-24	22-11-24	30-11-24	06-12-24	13-12-24	43	14-02-25
	Sub-total:			OTM	AGM	Own Source	35,000			01-11-24	15-11-24	22-11-24	30-11-24	06-12-24	13-12-24	43	14-01-25
GDI	Machineries	2	L/S	OTM	AGM	Own Source	1,000		N/A								30-06-25
	Tools & Equipment Purchase	3	L/S	OTM	AGM	Own Source	500		N/A								14-01-25
GD2	Office Furniture	6	L/S	Divisional	AGM	Own Source	200		N/A								
GD3	Air cooler & Refrigerator	1	L/S	RFQ	AGM	Own Source	400			01-11-24	15-11-24	22-11-24	30-11-24	06-12-24	13-12-24		
GD4	Computer Set	1	L/S	RFQ	AGM	Own Source	300										
GD5	Computer Set	1	L/S	RFQ	AGM	Own Source	300										
GD6	Electric Work station Update	1	L/S	OTM	AGM	Own Source	37,400										
	Sub-total:						49,400										
	Grand Total (Capital)																

Budget: Capital Figure in Thousand

(Handwritten signature and initials)

ANNUAL PROCUREMENT PLAN FOR 2024-2025

Budget: Revenue Item

Package	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (thousand tk)	Time Code of process	Advertise prequal (if applicable)	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract	
GDI1	Forest Round Log	CFT	7500	DP	AGM	Own Source	13,350											31-05-24
										15-07-24	30-07-24	07-08-24	22-08-24	30-08-24	07-09-24	45	30-10-24	
GD2	Rubber Size Timber	CFT	6000	DP	AGM	Own Source	8,280											30-06-24
										15-07-24	30-07-24	07-08-24	22-08-24	30-08-24	07-09-24	45	30-10-24	
GD3	Garzon Size Timber	CFT	1000	OTM	AGM	Own Source	1,150											30-06-25
										15-04-25	29-04-25	03-05-25	17-05-25	24-05-25	31-05-25	46	30-10-24	
GD4	Other Size Timber	CFT	1718	OTM	AGM	Own Source	1,832											30-10-24
										15-04-25	29-04-25	03-05-25	17-05-25	24-05-25	31-05-25	46	30-06-25	
GD5	Segun Tik wood	CFT	12000	OTM	AGM	Own Source	43,000											30-03-25
										15-07-24	30-07-24	07-08-24	22-08-24	30-08-24	07-09-24	45	30-10-24	
GD6	Production Material	CFT	2700	OTM	AGM	Own Source	6,210											30-03-25
										15-04-25	29-04-25	03-05-25	17-05-25	24-05-25	31-05-25	46	30-06-25	

BS

A

Figure in Thousand

ANNUAL PROCUREMENT PLAN FOR 2024-2025

Ministry of Forest, Environment & Climate Change
 Bangladesh Forest Industries Development Corporation.
 Name & Code: Cabinet Manufacturing Plant (CMP), Kalurghat, Chittogram.

Budget: Revenue Item

Figure in
Thousand

Package	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (thousand tk)	Time Code of process	Advertise prequal.(if applicable)	invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
GD7	Assembling	LS		OTM	AGM	Own Source	7,500			01-11-24	15-11-24	22-11-24	30-11-24	06-12-24	13-12-24	43	30-03-25
										01-12-24	15-12-24	22-12-24	01-01-25	07-01-25	14-01-25	45	05-04-25
										01-11-24	15-11-24	22-11-24	30-11-24	06-12-24	13-12-24	43	30-03-25
GD8	Polishing	LS		OTM	AGM	Own Source	5,500			01-12-24	15-12-24	22-12-24	01-01-25	07-01-25	14-01-25	45	05-04-25
										15-07-24	30-07-24	07-08-24	22-08-24	30-08-24	07-09-24	45	30-10-24
										01-09-24	15-09-23	22-09-24	29-09-24	06-10-24	13-10-24	43	30-12-24
GD9	Hardware Goods	LS		OTM	AGM	Own Source	9,500			01-11-24	15-11-24	22-11-24	30-11-24	06-12-24	13-12-24	43	28-02-25
										01-12-24	15-12-24	22-12-24	01-01-25	07-01-25	14-01-25	45	15-03-25
										15-02-25	28-02-25	07-03-25	21-03-25	28-03-25	04-04-25	45	15-05-25
GD10	Publicity & Advertisement			DPM	AGM	Own Source	1,000			NA							30-06-25
										01-09-24	15-09-23	22-09-24	29-09-24	06-10-24	13-10-24	43	30-06-25
										NA							
GD11	Printing & Stationary	LS		Cash/ RFQ	AGM	Own Source	220			NA							30-06-25
										01-11-24	15-11-24	22-11-24	30-11-24	06-12-24	13-12-24	43	30-06-25
										01-12-24	15-12-24	22-12-24	01-01-25	07-01-25	14-01-25	45	30-06-25
GD12	Steel Frame & Furniture	LS		OTM	AGM	Own Source	7,500			15-02-25	28-02-25	07-03-25	21-03-25	28-03-25	04-04-25	45	30-06-25
										15-04-25	29-04-25	03-05-25	17-05-25	24-05-25	31-05-25	46	30-06-25
										Sub-total (GD1-GD12):						105,042	

AS

ARC

Ministry of Forest, Environment & Climate Change
 Bangladesh Forest Industries Development Corporation.
 Name & Code: Cabinet Manufacturing Plant (CMP), Kalurghat, Chittogram.

Budget: Revenue Item

Figure in Thousand

Package	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (thousand tk)	Time Code of process	Advertise prequal.(if applicable)	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract		
Work-1	Repair & Maintenance (Office)	LS		Cash/ RFQ	AGM	Own Source	820			NA							43	30-06-25	
Work-2	Repair & Maintenance (Factory)	LS		Cash/ RFQ	AGM	Own Source	1,900			01-09-24	15-09-23	22-09-24	29-09-24	06-10-24	13-10-24	43	30-06-25		
Work-3	Carriage Outwards	LS		OTM	AGM	Own Source	6,000			01-11-24	15-11-24	22-11-24	30-11-24	06-12-24	13-12-24	45	30-06-25		
										01-12-24	15-12-24	22-12-24	01-01-25	07-01-25	14-01-25	45	30-06-25		
										15-02-25	28-02-25	07-03-25	21-03-25	28-03-25	04-04-25	45	30-06-25		
										15-04-25	29-04-25	03-05-25	17-05-25	24-05-25	31-05-25	46	30-06-25		
Work-4	Interior Works for supply (National University)	LS		OTM	AGM	Own Source	19,000			15-07-24	30-07-24	07-08-24	22-08-24	30-08-24	07-09-24	45	30-06-25		
										01-09-24	15-09-23	22-09-24	29-09-24	06-10-24	13-10-24	43	30-06-25		
										01-12-24	15-12-24	22-12-24	01-01-25	07-01-25	14-01-25	45	30-06-25		
Sub-total (Work1 to Work4):							27,720												
Grand Total (Revenue)							132,762												

Handwritten initials/signature

Annual Procurement Plan
(GOODS)

BUDGET: REVENUE

Package No	Description of procurement Package Materials	Unit	Quantity (Figure in thousand)	Procurement Method & Type	Contracting Authority	Source of Fund	Est. Cost in Tk. (Figure in thousand)	Time Code for Process	Advertising EOI	Invite/Advertise Tender	Tender Proposal Opening	Tender Proposal & Evaluation	Approval	Notification of Award	Total Time of Contract Signature	Time for Completion of Contract	
1			2.5	DPM	AGM S.M.P. Cig	OWN	2500.00	Planned dates	---	--	--	--	--	--	---	30.06.2025	
			2.5	DPM	AGM S.M.P. Cig	OWN	2500.00	Planned dates	---	--	--	--	--	--	---	---	30.06.2025
			2.5	DPM	AGM S.M.P. Cig	OWN	2500.00	Planned dates	---	--	--	--	--	--	---	---	30.06.2025
GD 1	Forest Round Timber (Misc.) Purchase	Cubic Feet (cft)	2.5	DPM	AGM S.M.P. Cig	OWN	2500.00	Planned dates	---	--	--	--	--	---	---	30.06.2025	
			2.5	DPM	AGM S.M.P. Cig	OWN	2500.00	Planned dates	---	--	--	--	--	---	---	30.06.2025	
			2.5	DPM	AGM S.M.P. Cig	OWN	2500.00	Planned dates	---	--	--	--	--	---	---	30.06.2025	
GD 2	Size Timber Purchase	Cubic Feet (cft)	0.89	OTM	AGM, SMP & FU	OWN	2312.77	Planned dates	---	--	--	--	--	---	08.07.2024	07.09.2024	
			0.84	OTM	AGM, SMP & FU	OWN	2301.00	Planned dates	---	--	--	--	--	---	---	05.11.2024	
			2.00	OTM	HOPE	OWN	5000.00	Planned dates	---	--	29.07.2024	13.08.2024	25.08.2024	29.08.2024	04.09.2024	---	30.06.2025
GD 3	plywood/ woodtex/ Board Purchase	Cubic Feet (cft)	6.31	OTM	HOPE	OWN	15775.00	Planned dates	---	05.02.2025	20.02.2025	27.02.2025	04.03.2025	11.03.2025	---	30.06.2025	
			3.00	OTM	HOPE	OWN	4500.00	Planned dates	---	29.07.2024	13.08.2024	25.08.2024	29.08.2024	04.09.2024	---	05.11.2024	
			1.67	OTM	AGM, SMP & FU	OWN	2500.00	Planned dates	---	05.10.2024	20.10.2024	27.10.2024	04.11.2024	11.11.2024	---	30.04.2025	
GD 4	Hardware/ Store Consumpti on (misc)	---	L/S	OTM	HOPE	OWN	4000.00	Planned dates	---	05.12.2024	20.12.2024	27.12.2024	04.01.2025	11.01.2025	---	30.06.2025	
			L/S	OTM	AGM, SMP & FU	OWN	2000.00	Planned dates	---	29.07.2024	13.08.2024	25.08.2024	29.08.2024	04.09.2024	---	05.11.2024	
			L/S	RFQ	AGM, SMP & FU	OWN	500.00	Planned dates	---	05.9.2024	20.9.2024	27.9.2024	04.10.2024	11.10.2024	---	30.06.2025	
GD 5	Stationary Goods Purchase	---	L/S	OTM	HOPE	OWN	6500.00	Planned dates	---	05.9.2024	20.9.2024	27.9.2024	04.10.2024	11.10.2024	---	30.06.2025	
			L/S	OTM	HOPE	OWN	3000.00	Planned dates	---	05.9.2024	20.9.2024	27.9.2024	04.10.2024	11.10.2024	---	30.06.2025	
GD 6	Plant & Machinery (Machinery es)	number	10	OTM	HOPE	OWN	15000.00	Planned dates	---	05.9.2024	20.9.2024	27.9.2024	04.10.2024	11.10.2024	---	30.06.2025	
GD 7	Seasoning chamber.	number	1	OTM	HOPE	OWN	3000.00	Planned dates	---	05.9.2024	20.9.2024	27.9.2024	04.10.2024	11.10.2024	---	30.06.2025	
GD 8	Saw mill	number	1	OTM	HOPE	OWN	5000.00	Planned dates	---	05.9.2024	20.9.2024	27.9.2024	04.10.2024	11.10.2024	---	30.06.2025	
GD 9	Furniture	number	L/S	OTM	HOPE	OWN	5000.00	Planned dates	---	05.9.2024	20.9.2024	27.9.2024	04.10.2024	11.10.2024	---	30.06.2025	
SubTotal=							96,388.77										

AS

A

GD	number	As per required	RFQ	AGM, SMP & FU	OWN	Planned dates	Planned dates	Planned dates	Planned dates	Planned dates	Planned dates	Planned dates	Planned dates	Planned dates	Planned dates
GD 11	Computer/Laptop purchase	1	RFQ	AGM, SMP & FU	OWN	100.00	05.8.2024	20.8.2024	27.8.2024	04.9.2024	11.9.2024	---	30.6.2025		
GD 11	Photocopy Machine, printer purchase	As per required	RFQ	AGM, SMP & FU	OWN	200.00	05.10.2024	20.10.2024	27.10.2024	04.11.2024	11.11.2024	---	30.6.2025		
GD 12	Electric Equipment purchase With Installation	As per required	OTM	AGM, SMP & FU	OWN	1000.00	05.8.2024	20.8.2024	27.8.2024	04.9.2024	11.9.2024	---	30.6.2025		
GD 13	Jeep/tickup purchase	1	OTM	HOPE	OWN	6500.00	22.11.2024	14.12.2024	28.12.2024	5.1.2025	12.1.2025	---	30.06.2025		
Sub Total						7800.00									
TOTAL						104,188.77									

AS

AR

Annual Procurement Plan
(works)

BUDGET: REVENUE

Package No	Description of procurement Package Materials	Unit	Quantity (Figure in thousand)	Procurement I Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Tk. (Figure in thousand)	Time Code for Process	Advertise EOI	Invite/ Advertise Tender	Tender Proposal Opening	Tender Proposal & Evaluation	Approval	Notification of Award	Total Time of Contract Signature	Time for Completion of Contract
WR 1	Forest Round Timber (Misc.) Cutting, Carrying	Cubic Feet (cft)	4.50	OTM	ACM, SMP & FU	OWN	2250.00	Planned dates	---	05.8.2024	20.8.2024	27.8.2024	04.9.2024	20.9.2024	---	30.06.2025
			4.50	OTM	ACM, SMP & FU	OWN	2250.00	Planned dates	---	05.10.2024	20.10.2024	27.10.2024	04.11.2024	11.11.2024	---	30.06.2025
WR 2	Rubber log Cutting, Carrying	Cubic Feet (cft)	4.50	OTM	ACM, SMP & FU	OWN	2250.00	Planned dates	---	05.12.2024	20.12.2024	27.12.2024	04.01.2025	11.01.2025	---	30.06.2025
			25.00	OTM	HOPE	OWN	5000.00	Planned dates	---	29.07.2024	13.08.2024	25.08.2024	29.08.2024	04.09.2024	---	05.11.2024
WR 3	Assembling Work Of Furniture	L/S	As per required	OTM	HOPE	OWN	7000.00	Planned dates	---	29.07.24	13.08.2024	14.08.2024	14.08.2024	20.8.2024	---	28.02.2025
			As per required	OTM	HOPE	OWN	7000.00	Planned dates	---	05.8.2024	20.8.2024	27.8.2024	04.9.2024	11.9.2024	---	30.06.2025
WR 4	Assembling Of Damage	L/S	As per required	OTM	HOPE	OWN	4000.00	Planned dates	---	29.07.24	13.08.2024	14.08.2024	14.08.2024	20.8.2024	---	28.02.2025
			As per required	RFQ	ACM, SMP & FU	OWN	500.00	Planned dates	---	05.10.2024	20.10.2024	27.10.2024	04.11.2024	11.11.2024	---	30.06.2025
WR 5	Furniture polish work	L/S	As per required	OTM	HOPE	OWN	4000.00	Planned dates	---	05.8.2024	20.8.2024	27.8.2024	04.9.2024	11.9.2024	---	30.06.2025
			As per required	OTM	ACM, SMP & FU	OWN	2500.00	Planned dates	---	05.10.2024	20.10.2024	27.10.2024	04.11.2024	11.11.2024	---	30.06.2025
WR 6	Furniture Carrying/ Loading/ Unloading	Number	As per required	OTM	ACM, SMP & FU	OWN	2500.00	Planned dates	---	29.07.24	13.08.2024	14.08.2024	14.08.2024	20.8.2024	---	28.02.2025
			As per required	OTM	ACM, SMP & FU	OWN	2500.00	Planned dates	---	05.10.2024	20.10.2024	27.10.2024	04.11.2024	11.11.2024	---	30.06.2025
Sub Total							72,100.00			05.12.2024	20.12.2024	27.12.2024	04.01.2025	11.01.2025	---	30.06.2025

WR 8	Sawing	Cubic Feet (cft)	5.00	OTM	ACM, SMP & FU	OWN	500.00	Planned dates	--	29.07.24	13.08.2024	14.08.2024	14.08.2024	20.8.2024	--	28.02.2025	
				RFQ	ACM, SMP & FU	OWN	150.00	Planned dates	---	15.08.24	31.08.24	01.9.2024	01.09.24	05.9.24	---	30.06.2025	
WR 9	Repairing Work of Vehicles /Office/Computer	L/S	As per required	Cash	ACM, SMP & FU	OWN	100.00	Planned dates	--	AS Per Required with in 30.06.2025							
				RFQ	ACM, SMP & FU	OWN	200.00	Planned dates	--	15.08.24	31.08.24	01.9.2024	01.09.24	05.9.24	---	30.06.2025	
WR 10	Repairing Plant & Machineries	L/S	As per required	Cash	ACM, SMP & FU	OWN	200.00	Planned dates	---	AS Per Required with in 30.06.2025							
				OTM	ACM, SMP & FU	OWN	200.00	Planned dates	--	05.10.2024	20.10.2024	27.10.2024	04.11.2024	11.11.2024	---	30.06.2025	
WR 11	Interior	L/S	As per required	RFQ	ACM, SMP & FU	OWN	500.00	Planned dates	--	05.12.2024	20.12.2024	27.12.2024	04.01.2025	11.01.2025	---	30.06.2025	
				OTM/RFQ	ACM, SMP & FU	OWN	2000.00	Planned dates	---	20.8.2024	20.9.2024	25.9.2024	30.9.2024	3.10.2024	---	5.2.2025	
WR 12	Road/Bridge e/Culverts/ Gate	sq-ft	2.00	OTM	HOPE	OWN	4800.00	Planned dates	---	--	---	---	---	27.07.2024	---	30.6.2025	
				OTM	HOPE	OWN	5200.00	Planned dates	--	05.10.2024	20.10.2024	27.10.2024	04.11.2024	11.11.2024	---	30.6.2025	
WR 13	Construction Boundary Wall Seasoning shed	sq-ft	2.00	OTM	HOPE	OWN	5200.00	Planned dates	--	05.10.2024	20.10.2024	27.10.2024	04.11.2024	11.11.2024	---	30.6.2025	
				OTM	HOPE	OWN	5200.00	Planned dates	--	05.10.2024	20.10.2024	27.10.2024	04.11.2024	11.11.2024	---	30.6.2025	
Sub Total							15650.00										
Total							87750.00										
GRAND TOTAL (Goods + Works)=							1,91,938.77										

RS

A

ANNUAL PROCUREMENT PLAN FOR 2024-25
BFIDC, WOOD TREATING PLANT, KHALURGHAT, CHATTOGRAM.

MATERIALS

Budget:-Revenue

(Figure in Thousands)

Package No	Description of procurement Package Materials	Unit	Quantity (Figure in thousand)	Procurement 1 Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Tk. (Figure in thousand)	Time Code for Process	9	10	11	12	13	14	15	16	17	18
								Planned Days	Advertise EOI	Invite/ Advertise Tender	Tender Proposal Opening	Tender Proposal Opening	Tender Proposal & Evaluation	Approval	Notification of Award	Total Time of Contract Signature	Time for Completion of Contract	
								Actual Days		Not Applicable								
WTFP/2023-24/01	Round Log (Rubber Wood)	cft	50.00	Departmental Procurement	Board of Directors/ DGM WTP, Ctg.	OWN	12500.00											
WTFP/2023-24/02	Garjon Timber	cft	0.50	OTM	Do	OWN	15000.00											
WTFP/2023-24/03	Garnary, Garjon & Other Size Timber	cft	05.00	Do	Do	OWN	7500.00											
WTFP/2023-24/04	Segun Timber	cft	15.00	Do	Do	OWN	45000.00											
WTFP/2023-24/05	Veneer Board/ Ply Wood	---	---	Do	Do	OWN	17000.00											
WTFP/2023-24/06	Chemical	Kg	15.00	Do	Do	OWN	4000.00											
WTFP/2023-24/07	POL	Liter	---	Fixed Price	Do	OWN	140.00											
WTFP/2023-24/08	Store Consummation	---	---	OTM	Do	OWN	800.00											
WTFP/2023-24/09	Printing Stationary &	---	---	Cash/RFQ	DGM, WTP, CTG	OWN	100.00											
WTFP/2023-24/10	Hardwar polishing & Materials etc)	---	---	Do	Do	OWN	12500.00											
WTFP/2023-24/11	LVeries	---	---	Do	Do	OWN	90.00											
WTFP/2023-24/12	Books	---	---	Do	Do	OWN	03.00											

Total value of Goods Procurement = 114633.00

ANNUAL PROCUREMENT PLAN FOR 2024-25

BFIDC, WOOD TREATING PLANT, KHALURGHAT, CHATTOGRAM.

SERVICE

Budget:-Revenue

(Figure in Thousands)

Package No	Description of Procurement Package Materials	Unit	Quantity (Figure in thousand)	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Tk. (Figure in thousand)	Time Code for Process	Advertise EOI	Invite/ Advertise Tender	Tender Proposal Opening	Tender Proposal Opening	Tender Proposal Evaluation	Approval	Notification of Award	Total Time of Contract Signature	Time for Completion of Contract
1	Assembling			OTM/RFQ	DGM WTP, Ctg.	OWN	20000.00			28-07-24	16-08-24	16-08-24	16-08-24	16-08-24	16-08-24		
WTP/2023-24/01	Polishing			OTM/RFQ	Do	OWN	10000.00			28-07-24	16-08-24	16-08-24	16-08-24	16-08-24	16-08-24		
WTP/2023-24/02	Handling			OTM/RFQ	Do	OWN	30000.00			28-07-24	16-08-24	16-08-24	16-08-24	16-08-24	16-08-24		
WTP/2023-24/03																	
Total value of Goods Procurement =							33000.00										

AS

AK

ANNUAL PROCUREMENT PLAN BFIDC, WOOD TREATING PLANT, KHALURGHAT, CHATTOGRAM.

CONSTRUCTION WORKS

(Figure in Thousands)

Budget:-Development

Package No	Description of procurement Materials	Unit	Quantity (Figure in thousand)	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Tk. (Figure in thousand)	Time Code for Process		Advertise EOI	Invite/ Advertise Tender	Tender Proposal Opening	Tender Proposal Opening	Tender Proposal Evaluation	Approval	Notification of Award	Total Time of Contract Signature	Time for Completion of Contract	
								9	10										
1			4					Planned Days	Actual Days										
WTP/ 2024-25/01	Construction of Factory Shed/ Cable Drum Shed		2	OTM	Board of Directors/ DGM WTP, Ctg.	OWN	9000.00				10-01-25	25-01-25	25-01-25	29-01-25	30-01-25	31-01-25			
WTP/ 2024-25/02	Plant & Machinery/ Seasoning Chamber		6	OTM	Do	OWN	6000.00				10-01-25	25-01-25	25-01-25	29-01-25	30-01-25	31-01-25			
WTP/ 2024-25/03	Road, Bridge, Culvert & Gate			OTM	Do	OWN	4000.00				10-01-25	25-01-25	25-01-25	29-01-25	30-01-25	31-01-25			
WTP/ 2024-25/04	Office Furniture, Computer, Scanner, Printer, Photocopy Machine, CC Camera, Television, Refrigerator & AC			OTM	Do	OWN	230.00		Actual Days		10-01-25	25-01-25	25-01-25	29-01-25	30-01-25	31-01-25			
WTP/ 2024-25/05	Vehicles, telephones, House Building loan, Electrical appliances & other			OTM	Do	OWN	6000.00		Actual Days		10-01-25	25-01-25	25-01-25	29-01-25	30-01-25	31-01-25			
Total value of Works Procurement =							25230.00												

AS

A

ANNUAL PROCUREMENT PLAN
Ministry of Environment Forest & Climate Change
BFIDC, Rubber Wood Pressure Treatment Plant & Furniture Complex
Sreemangal, Moulvibazar.

Ministry Division : Ministry of Environment Forest & Climate Change.
 Agency : BFIDC.
 Procurement Entity Name : Rubber Wood Pressure Treatment Plant & Furniture Complex, Sreemangal, Moulvibazar.
 Part-A (Goods)

Package No.	Description of Procurement Package works	Unit	Quantity	procurement	Contact Approving Authority	Source of funds	Est'd Cost in Thousand	Time code of process		Advertise prequal (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evolution	Approval of Award	Notification of Award	Signing of Contract	Total time to Contact Signature	Time of Completion of Contract
								Planned Dates	Actual Dates									
1	Cutting, Felling, Transporting of Rubber Round Log.	Cft	25.00	OTM	HOPE	BFIDC	3,625.00	Planned Dates	N/A	N/A	12-12-2024	26-12-24	10-01-25	17-01-25	25-01-25	22-02-25	N/A	20-08-2025
								Planned Days	N/A									
								Actual Dates										
								Actual Days										
2	Chemical (Boric & Borax)	Kg	12.00 (Kg)	OTM	HOPE	BFIDC	3060.00	Planned Dates	N/A	N/A	12-11-2024	03-12-2024	10-01-25	17-01-25	24-01-25	22-02-25	N/A	21-03-2025
								Planned Days	N/A									
								Actual Dates										
								Actual Days										
3	Rubber Log Sawing.	Cft	40.00	OTM	HOPE	BFIDC	2,800.00	Planned Dates	N/A	N/A	12-12-2024	26-12-24	10-01-25	17-01-25	25-01-25	22-02-25	N/A	22-02-2026
								Planned Days	N/A									
								Actual Dates										
								Actual Days										

(Fig: in Thousands)

AS

AS

(Fig: in TH)

Item No.	Description of Procurement Package works	Unit	Quantity	procurement	Contact Approving Authority	Source of funds	Estid Cost in Thousand	Time code of process		Advertise prequert (if applicable)	Invite/Adver tise Tender	Tender Opening	Tender Evolution	Approva of Award	Notificatio n of Award	Signing of Contact	Total time to Contact Signature	Time of Completion of Contact
								Planned Dates	Actual Dates									
4	Garjon Size Wood Purchase	Cft	3.00	OTM	HOPE	BFIDC	6,000.00	Planned Dates	N/A	N/A	14-09-2024	29-09-24	12-10-24	19-10-24	26-10-24	22-11-24	N/A	07-01-2025
								Planned Dates	N/A									
		Cft	2.50	OTM	HOPE	BFIDC	3,450.00	Planned Dates	N/A	N/A	14-08-2024	29-08-24	12-08-24	19-08-24	26-08-24	23-09-24	N/A	22-12-2024
								Planned Dates	N/A									
5	Furniture (Rubber Wood)	Cft	2.50	OTM	HOPE	BFIDC	3,450.00	Planned Dates	N/A	N/A	14-09-2024	29-09-24	12-10-24	19-10-24	26-10-24	22-11-24	N/A	22-03-2025
								Planned Dates	N/A									
6	Boiler maintenance work	No	01 job	RFQ	Unit Head PTP	BFIDC	300.00 (L.S)	Planned Dates	N/A	N/A	06-08-2024	13-08-24	-	14-08-24	-	14-08-24	N/A	30-08-2024
								Planned Dates	N/A									
7	Boiler Steam line service	No	01 job	RFQ	Unit Head PTP	BFIDC	300.00 (L.S)	Planned Dates	N/A	N/A	10-09-2024	18-09-24	-	19-09-24	-	19-09-24	N/A	26-09-2024
								Planned Dates	N/A									
8	Dunnage Assembly	Cft	7.00	RFQ	Unit Head PTP	BFIDC	130.00 (L.S)	Planned Dates	N/A	N/A	12-12-2024	19-12-24	-	20-12-24	-	21-12-24	N/A	07-01-2025
								Planned Dates	N/A									
9	Boiler ID Fan servicing/New	No	01 job	RFQ	Unit Head PTP	BFIDC	300.00 (L.S)	Planned Dates	N/A	N/A	10-10-2024	17-10-24	-	18-10-24	-	19-10-24	N/A	26-10-2024
								Planned Dates	N/A									
10	Handling of Size Wood	Cft	40.00	OTM	Unit Head PTP	BFIDC	2,000.00	Planned Dates	N/A	N/A	14-01-2025	29-01-25	12-02-25	19-02-25	26-02-25	22-03-25	N/A	22-03-2025
								Planned Dates	N/A									

AS

AS

(Fig: in Thousands)

Sl. No.	Description of procurement Package works	Unit	Quantity	Procurement	Contract Approving Authority	Source of funds	Est'd Cost in Thousand	Time code of process		Advertise prequal (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evolution	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time of Completion of Contract
								Planned Dates	Actual Dates									
11	Seasoning Chamber (Kelyn)	No	02	OTM	HOPE	BFIDC	16,000.00	Planned Dates	Actual Dates	N/A	14-09-2024	29-09-24	12-10-24	19-10-24	26-10-24	24-11-24	N/A	30-04-2025
								Planned Days	Actual Days									
12	Seasoning Chamber maintenance work	No	01 job	RFQ	Unit Head PTP	BFIDC	500.00 (L.S)	Planned Dates	Actual Dates	N/A	09-11-2024	17-11-24	-	18-11-24	-	19-11-24	N/A	05-12-2024
								Planned Days	Actual Days									
13	Treatment Cylinder/Compr essure maintenance work	No	01 job	RFQ	Unit Head PTP	BFIDC	300.00 (L.S)	Planned Dates	Actual Dates	N/A	05-12-2024	13-12-24	-	14-12-24	-	15-12-24	-	22-12-2024
								Planned Days	Actual Days									
14	Segun Size Wood Purchase	Cft	2.75	OTM	HOPE	BFIDC	9,625.00 (L.S)	Planned Dates	Actual Dates	N/A	14-09-2024	29-09-24	12-10-24	19-10-24	26-10-24	22-11-24	N/A	07-01-2025
								Planned Days	Actual Days									
15	Board (Particle/ formica/ ply wood)	Sft	10.50	OTM	HOPE	BFIDC	2,575.00 (L.S)	Planned Dates	Actual Dates	N/A	13-09-2024	28-09-24	11-10-24	18-10-24	25-10-24	21-11-24	N/A	21-12-2024
								Planned Days	Actual Days									
15	Board (Particle/ formica/ ply wood)	Sft	10.50	OTM	Unit Head PTP	BFIDC	1,350.00 (L.S)	Planned Dates	Actual Dates	N/A	08-08-2024	22-08-24	30-08-24	06-09-24	14-09-24	12-10-24	N/A	12-11-2024
								Planned Days	Actual Days									

8

8

(Funds)

Item No.	Description of procurement Package works	Unit	Quantity	Procurement	Contract Approving Authority	Source of funds	Est'd Cost in Thousand (L.S)	Time code of process		Advertise prequel (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evolution	Approval of Award	Notification of Award	Signing of Contract	Total time to Contact Signature	Time of Completion of Contract	
								Planned Dates	Actual Dates										
16	Furniture assembly (Segun Wood)	Cft	3.0	OTM	Unit Head PTP	BHIDC	2,475.00 (L.S)	Planned	N/A	N/A	0	14	7	7	7	7	28	N/A	26-03-2025
								Actual											
17	Coloring materials/tools	L.S	01 job	RFQ	Unit Head PTP	BHIDC	300.00	Planned	N/A	N/A	0	7	-	1		-	-	8	06-10-2024
								Actual											
Part A (Goods) Sub-Total=							84,890.00												

AS *AS*

(Fig: in Thousands)

Package No.	Description of procurement Package works	Unit	Quantity	procurement	Contract Approving Authority	Source of funds	Estid Cost in Thousand	Time code of process		Advertise prequal (if applicable)	Invite/advertise Tender	Tender Opening	Tender Evolution	Approval of Award	Notification of Award	Signing of Contract	Total time to Contact Signature	Time of Completion of Contract
								Planned Dates	Actual Dates									
1.	Manager Banglow	No	01	OTM	HOPE	BFIDC	10,200.00	Planned Dates	N/A	N/A	14-09-2024	29-09-24	12-10-24	19-10-24	26-10-24	22-11-24	70	22-03-2025
								Actual Dates										
2.	Extension of Water treatment Plant	No	01	OTM	HOPE	BFIDC	4,200.00 (L.S)	Planned Dates	N/A	N/A	13-02-2025	28-02-25	14-03-25	21-03-25	28-03-25	25-04-25	70	25-08-2025
								Actual Dates										
3.	Labor Shed	No	01	OTM	HOPE	BFIDC	4,500.00 (L.S)	Planned Dates	N/A	N/A	14-10-2024	29-10-24	12-11-24	19-11-24	26-11-24	23-12-24	N/A	22-04-2024
								Actual Dates										
4.	Office building	No	01	OTM	HOPE	BFIDC	10,500.00	Planned Dates	N/A	N/A	0	14	14	7	7	28	70	120
								Actual Dates										
5.	Wood/Working Shed	No	01	OTM	HOPE	BFIDC	4,500.00	Planned Dates	N/A	N/A	01-10-2024	15-10-24	29-10-24	06-11-24	13-11-24	11-12-24	N/A	12-04-2025
								Actual Dates										

Work	Authority	Funds	Planned Dates	Actual Dates	Planned Days	Actual Days	Award	Award	Contact	Contact Signature	Duration of Contact								
												Planned Dates	Actual Dates	Planned Days	Actual Days	Award	Award	Contact	Contact Signature
7. Fence or repairing of Seasoned Wood Shed, Saw mill shed etc	No	01	OTM	Unit Head PTP	BFDIC	2,000.00	N/A	N/A	13-09-2024	28-09-24	05-10-24	12-10-24	19-10-24	17-11-24	N/A	63	90	16-02-2025	
Surface drainage line	No	01	OTM	Unit Head PTP	BFDIC	1,500.00	N/A	N/A	12-11-2024	27-11-24	10-01-25	17-01-25	24-01-25	22-02-25	N/A	63	60	21-04-2025	
Part-B (Works) Sub-total =						37,400.00													
Grand Total (Part A + Part B) =						1,22,290.00													

AS

ANNUAL PROCUREMENT PLAN
 Ministry of Environment, Forest & Climate change
 BFIDC, L.P.C. Kaptai, Rangamati Hill Tracts.

Ministry Division : Ministry of Environment, Forests & Climate Change

Agency : BFIDC


Procurement : C

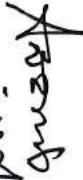
Entity Name : Lumber Processing Complex and Saw Mill Unit, Kaptai, Rangamati Hill Tracts.

Figure in
Thousand

Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method	Contacting Agency	Source of Funds	Est'd Cost in Thousand	Time code of Process		Advertise Prequalification	Invite/Advertisement Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to contract Signature	Time of completion of contract
								Planned Dates	Actual Dates									
Goods																		
1	Rubber Round Log	Cft	57	DP (Inter Project)	Chairman BFIDC	BFIDC	5,700.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Actual Dates	N/A									
2	Forest Round Log	Cft	13	DP	Chairman BFIDC	BFIDC	22,945.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Actual Dates	N/A									
3	Rubber Round Log Extraction & Transportation	Cft	57	OTM	Chairman BFIDC	BFIDC	12,540.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Actual Dates	N/A									
4	Chemical (Boric & Borax)	Kg	20	OTM	Chairman BFIDC	BFIDC	4,500.00	Planned Dates	12-7-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Actual Dates	N/A									
5	Rubber & Forest Log Sawing	Cft	29	OTM	Chairman BFIDC	BFIDC	1,653.00	Planned Dates	20/12/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Actual Dates	N/A									
6	Handling Works	Cft	90	OTM	Chairman BFIDC	BFIDC	2,500.00	Planned Dates	20/12/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Actual Dates	N/A									

Works										0										
1	Mosque repair & development	NOS	1	OTM	Chairman BFIDC	BFID C	9,000.00	Planned Dates	N/A	12-10-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-6-2025
								Planned Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	Boundary Wall/Factory Drain/Wash block	ft	700	OTM	Chairman BFIDC	BFID C	6,000.00	Actual Dates		20-7-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-6-2025
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3	Building	ft	700	OTM	Chairman BFIDC	BFID C	10,000.00	Planned Dates	N/A	12-10-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-6-2025
								Planned Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4	Conference Room & Rest House	NOS	1	OTM	Chairman BFIDC	BFID C	5,000.00	Actual Dates		29/05/2024	06-12-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31/12/2024
								Planned Dates	N/A	12-10-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	Electric Elements/ Connection	NOS	1	OTM	Chairman BFIDC	BFID C	5,000.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-6-2025
								Planned Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Sub Total							35,000.00													
Grand Total							152,338.00													


 ১০.০৭.২০২৪
 (মোহাম্মদ নাছিম আবতোর)
 ব্যবস্থাপক (বেশপন)
 কেরা শাখা
 বিপর্যয়হ্রিডি, সদর দপ্তর, ঢাকা।


 - ১৪/০৭/২৪
 (এম. এ. হক উদ্দিন আহমেদ)
 ব্যবস্থাপক (পরিকল্পনা ও উন্নয়ন)
 বিপর্যয়হ্রিডি, ঢাকা।