

ANNUAL PROCUREMENT PLAN FOR 2023-2024 (Revised) Budget: Revenue

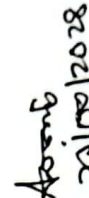
Ministry/Division : Ministry of Environment, Forest & Climate Change
 Agency : Bangladesh Forest Industries Development Corporation
 Project / Program Name & Code : BFIDC, Head Office, Dhaka.
 Project / Program Name & Code :

Package No	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Est'd Cost (in Lakh Tk.)	Time code of process	Advertise prequali. (if applicable)	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to complete of contract signature	Time for completion of contract	
1	Stationary & Printing Items	LS	-	OTM	HoPE	Own source	5.0	Planned Dates Planned Days		15/07/2023	05/08/2023	10/08/2023	17/08/2023	24/08/2023	31/08/2023	-	30/09/2023	
2	Digital Display Board	Nos	1	OTM	HoPE	Own Source	8.00	Planned Dates Planned Days		15/08/2023	30/08/2023	07/09/2023	17/09/2023	01/10/2023	21/10/2023	-	21/11/2023	
3	Curtain Replace	LS	-	RFQ	HoPE	Own source	1.00	Planned Dates Planned Days		01/09/23	14/09/2023	29/09/2023	13/10/2023	-	-	-	31/12/2023	
4	Curtain and Air Condition	Nos	1+LS	RFQ	HoPE	Own Source	2.00	Planned Dates Planned Days		15/10/2023	30/10/2023	07/11/2023	17/11/2023	01/12/2023	21/12/2023	-	21/01/2024	
5	Computer and Accessories	Nos	10	OTM	HoPE	Own Source	12.00	Planned Dates Planned Days		20/12/2023	15/01/2024	25/01/2024	02/02/2024	12/02/2024	27/02/2024	-	20/03/2024	
6	Documentary/TVC	Nos	1	RFQ	HoPE	Own Source	1.00	Planned Dates Planned Days		01/09/2023	15/09/2023	30/09/2023	13/10/2023	-	-	-	31/12/2023	
7	Annual Report	Nos	500	RFQ	HoPE	Own Source	3.00	Planned Dates Planned Days		20/07/2023	02/08/2023	12/08/2023	27/08/2023	-	-	-	15/09/2023	
8	Official Identity Card	Nos	300	RFQ	HoPE	Own Source	1.00	Planned Dates Planned Days		25/07/2023	05/08/2023	15/08/2023	22/08/2023	-	-	-	30/08/2023	
Sub-Total=							33.00											

(Handwritten signatures and dates)
 22-08-2023
 21-08-2023
 25-07-2023



Package No	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Est'd Cost (in Lakh Tk.)	Time code of process	Advertise prequali (if applicable)	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to complete contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Dates		10/04/2024	24/04/2024	08/05/2024	23/05/2024	-	-	-	15/06/2024
9	Microbus/Car Maintenance	LS	-	RFQ	HoPE	Own Source	1.00	Planned Days			15	15	15	-	-	-	45
								Actual Dates		01/09/23	14/09/2023	29/09/2023	13/10/2023	-	-	-	31/12/2023
10	Painting	LS	-	RFQ	HoPE	Own source	2.00	Planned Dates			15	15	15	-	-	-	45
								Actual Dates									
11	Feasibility Study for Modernization of Industrial Unit	LS	-	SFB	HoPE	Own source	50.0	Planned Dates			04/07/2023	18/07/2023	10/08/2023	17/08/2023	24/08/2023	60	17/12/2024
								Planned days			09	14	23	07	07		
								Actual Dates									
12	Digital weight scale	Nos	1	RFQ	HoPE	Own Source	1.00	Planned Dates		15/08/2023	30/08/2023	14/09/2023	15/09/2023	-	-	-	30/11/2023
								Planned Days			15	15	15	-	-	-	45
								Actual Dates									
13	Internet Connection	LS	-	RFQ	HoPE	Own Source	3.00	Planned Dates		04/04/2024	14/04/2024	02/05/2024	16/05/2024	-	-	-	30/6/2024
								Planned days			15	15	15	-	-	-	45
								Actual Dates									
14	Book Print	Nos	300	RFQ	HoPE	Own Source	1.00	Planned Dates		25/07/2023	05/08/2023	15/08/2023	22/08/2023	-	-	-	30/08/2023
								Planned Days			10	10	7	-	-	-	27
								Actual Dates									
15	Book Purchase	Nos	150	RFQ	HoPE	Own Source	1.00	Planned Dates		10/04/2024	24/04/2024	08/05/2024	23/05/2024	-	-	-	15/06/2024
								Planned Days			15	15	15	-	-	-	45
								Actual Dates									
Sub-Total=							59.00										


 ২১/০৯/২০২৪
 এম. এম. হক উদ্দিন আহমেদ
 সচিব (উপসচিব)
 পরিচিতি নং: ৫৮৩৭
 বাংলাদেশ বর্ধিত উন্নয়ন কর্তৃপক্ষ

১৯/৯
 ২০.০৯.২০২৪
 (মোহাম্মদ নাহিদা আশজার)
 ব্যবস্থাপক (প্রোগ্রাম)
 প্রকল্প শাখা
 বিএক্সইউসি, সারসভার, ঢাকা।


 তন্ময় বিশ্বাস
 সিনিয়র প্রকৌশলী
 শাখা এমসি, সারসভার স্টোর (সিএম)
 বিএক্সইউসি, সারসভার, ঢাকা।

