

Government of the People's Republic of Bangladesh
Office of the Project Director
Improvement of Fish Landing Center of Bangladesh Fisheries Development Corporation
in Cox's Bazar District

ANNUAL PROCUREMENT PLAN (FY:2024-2025) (1st Revised)

Ministry/Division	:	Ministry of Fisheries & Livestock
Agency	:	Bangladesh Fisheries Development Corporation
Procuring Entity Name	:	Project Director
Project Name	:	'Improvement of Fish Landing Center of Bangladesh Fisheries Development Corporation in Cox's Bazar District'
Project Code	:	224399400
Head of Procuring Entity	:	Chairman, Bangladesh Fisheries Development Corporation.
Reporting Period	:	July/2024 – June/2025

Procurement Plan for Consulting Service and Non-Consulting Service (2024-2025)

Sl. No	Package No	Description of Procurement Package according to DPP	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Fund & Code	Estimated Cost Tk. (Lakh)	Time Code For Process	Not Use In Goods	Invite Advertisements EOI/Tender	Tender/E OI opening	Proposal/Tender Evaluation	Approval To Award	Notification of Award	Signing of Contract	Total time to Contract Sign
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
01	SD-3	Consultancy firm (Local)	No.	01	QCBS Method	HOPE	GoB (Loan)	62.00	Planned Dates		14/07/2024	28/07/2024	27/08/2024	01/09/2024	08/09/2024	06/10/2024	85 days
									Planned		0	15	30	05	07	28	
									Actual		15/07/2024	30/07/2024	09/12/2024	12/12/2024	17/12/2024	29/12/2024	
02	SD-2	Outsourcing/Service purchase	Person	13	OTM Method	HOPE	GoB (Loan)	151.63	Planned Dates		14/07/2024	28/07/2024	27/08/2024	01/09/2024	08/09/2024	06/10/2024	85 days
									Planned		0	15	30	05	07	28	
									Actual		15/09/2024	30/09/2024	09/12/2024	12/12/2024	12/12/2024	01/01/2025	
03	SD-4	Hiring/Lease of Vehicles Service	No.	1	OTM Method	HOPE	GoB (Loan)	65.48	Planned Dates		03/02/2025	17/02/2025	02/03/2025	06/03/2025	13/03/2025	10/04/2025	58 days
									Planned		0	14	14	05	07	28	
									Actual								
Grand Total= (01 to 02)									213.63								

প্রকল্প পরিচালক

মোঃ রাজিবুল আলম

প্রকল্প পরিচালক

বাংলাদেশ মৎস্য উন্নয়ন কর্পোরেশনের
আওতাধীন কর্মসূচির মৎস্য অবতরণ কেন্দ্র
আধিকারিক

চেয়ারম্যান

বাংলাদেশ মৎস্য উন্নয়ন কর্পোরেশন

প্রকল্প পরিচালক

বাংলাদেশ মৎস্য উন্নয়ন কর্পোরেশন

বাংলাদেশ মৎস্য উন্নয়ন কর্পোরেশন

প্রকল্প পরিচালক

Government of the People's Republic of Bangladesh
Office of the Project Director
Improvement of Fish Landing Center of Bangladesh Fisheries Development Corporation
in Cox's Bazar District

ANNUAL PROCUREMENT PLAN (FY:2024-2025)

Ministry/Division	:	Ministry of Fisheries & Livestock
Agency	:	Bangladesh Fisheries Development Corporation
Procuring Entity Name	:	Project Director
Project Name	:	'Improvement of Fish Landing Center of Bangladesh Fisheries Development Corporation in Cox's Bazar District'
Project Code	:	224399400
Head of Procuring Entity	:	Chairman, Bangladesh Fisheries Development Corporation.
Reporting Period	:	July/2024 – June/2025

Procurement Plan for Goods (2024-2025)

Sl No	Package No	Description of Procurement Package of Civil Works (CW)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund & Code	Estimated Cost Tk. (Lakh)	Time Code for Process	Not Use in Goods	Invite Advertisers Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Award	Signing of Contract	Total time to Contract Sign
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
									Planned Dates		03/02/2025	11/02/2025	18/02/2025	23/02/2025	02/03/2025	16/03/2025	
									Planned days		0	09	07	04	07	14	41 days
01	GD-01	Telephone	Set	1	RFQ Method	Project Director	GOB (Loan)	0.20									
									Planned Dates		03/02/2025	11/02/2025	18/02/2025	23/02/2025	02/03/2025	16/03/2025	
									Planned days		0	09	07	04	07	14	41 days
									Actual days								
02	GD-03	Desktop/Laptop computer & accessories	Set	4	RFQ Method	Project Director	GOB (Loan)	4.00									
									Planned Dates		03/02/2025	11/02/2025	18/02/2025	23/02/2025	02/03/2025	16/03/2025	
									Planned days		0	09	07	04	07	14	41 days
									Actual days								
03	GD-04	Projector & other accessories with laptop	Set	1	RFQ Method	Project Director	GOB (Loan)	2.50									
									Planned Dates		03/02/2025	11/02/2025	18/02/2025	23/02/2025	02/03/2025	16/03/2025	
									Planned days		0	09	07	04	07	14	41 days
									Actual days								
04	GD-05	Camera	Set	1	RFQ Method	Project Director	GOB (Loan)	1.75									
									Planned Dates		03/02/2025	11/02/2025	18/02/2025	23/02/2025	02/03/2025	16/03/2025	
									Planned days		0	09	07	04	07	14	41 days
									Actual days								
05	GD-06	Photocopy machine	Set	1	RFQ Method	Project Director	GOB (Loan)	2.50									
									Planned Dates		03/02/2025	11/02/2025	18/02/2025	23/02/2025	02/03/2025	16/03/2025	
									Planned days		0	09	07	04	07	14	41 days
									Actual days								

(2X)

22

Sl No	Package No	Description of Procurement Package of Civil Works (CW)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund & Code	Estimated Cost Tk. (Lakh)	Time Code for Process	Not Use In Goods	Invite Advertisers Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Award	Signing of Contract	Total time to Contract Sign
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
06	GD-07	Furniture	No.	40	OTM Method	Project Director	GOB (Loan)	9.90	Planned Dates Planned days Actual days		20/02/2025 0 0	12/03/2025 21	10/04/2025 30	15/04/2025 05	22/04/2025 07	19/05/2025 28	90
07	GD-08	Motorcycle	No.	2	RFQ Method	Project Director	GOB (Loan)	3.00	Planned Dates Planned days Actual days		03/02/2025 0 0	11/02/2025 09	18/02/2025 07	23/02/2025 04	02/03/2025 07	16/03/2025 14	41
08	GD-9	Pontoon & Gangway (bridge, ramp, pier, anchor block)	Set	2	OTM Method	As per JICA's Rule	JICA	2538.06	Planned Dates Planned days Actual days		01/03/2025 0 0	20/03/2025 20	20/04/2025 30	25/04/2025 05	01/05/2025 07	28/05/2025 28	90
09	GD-10	Repair of existing pontoon & gangway	Set	1	DPM to Chatoogram Fish Harbour, BFDC	Hope	GOB (Loan)	61.23	Planned Dates Planned days Actual days		01/03/2025 0 0	29/10/2024 14	14/11/2024 14	21/11/2024 07	28/11/2024 07	25/12/2024 28	70
10	GD-13	Air condition	No.	1	RFQ Method	Project Director	GOB (Loan)	1.50	Planned Dates Planned days Actual days		03/02/2025 0 0	11/02/2025 09	18/02/2025 07	23/02/2025 04	02/03/2025 07	16/03/2025 14	41
Grand Total= (01 to 10)									2624.64								

অনুমোদিত

মোঃ শীলজ বিশ্বাস

প্রকল্প পরিচালক

বাংলাদেশ মহাস্বা উন্নয়ন কর্পোরেশনের
আওতাধীন ককরাজার মহাস্বা অবতরণ কেন্দ্রের
প্রাধিকারক

চৈয়ামান

বাংলাদেশ মহাস্বা উন্নয়ন কর্পোরেশন
সুসাহিতা আশতার জাহান
চৈয়ামান (অতিরিক্ত সচিব)
বাংলাদেশ মহাস্বা উন্নয়ন কর্পোরেশন
রংপুর কার্যালয়, ঢাকা-১২১৫

Government of the People's Republic of Bangladesh
Office of the Project Director
Improvement of Fish Landing Center of Bangladesh Fisheries Development Corporation
in Cox's Bazar District

ANNUAL PROCUREMENT PLAN (FY:2024-2025)

Ministry/Division	:	Ministry of Fisheries & Livestock
Agency	:	Bangladesh Fisheries Development Corporation
Procuring Entity Name	:	Project Director
Project Name	:	'Improvement of Fish Landing Center of Bangladesh Fisheries Development Corporation in Cox's Bazar District'
Project Code	:	224399400
Head of Procuring Entity	:	Chairman, Bangladesh Fisheries Development Corporation.
Reporting Period	:	July/2024 – June/2025

Procurement Plan for Civil Works (2024-2025)

Sl No	Package No	Description of Procurement Package of Civil Works (CW)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund & Code	Estimated Cost Tk. (Lakh)	Time Code for Process	Not Use In Gov ds	Invite Advertisises Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Award	Signing of Contract	Total time to Contract Sign
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
01	WD-9	Revetment (Gravity type & slope)	sqm	3176.69	OTM	As per JICA's Rule	JICA	4151.54	Planned Dates		01/05/2025	20/03/2025	20/04/2025	25/04/2025	01/05/2025	28/05/2025	
									Planned days		0	20	30	05	07	28	90 days
									Actual days								
02	WD-11	Temporary shade for fish landing during construction period (Steel Structure)	sqm	1457.24	DPM to Chattogram Fish Harbor, BFDC	Hope	GOB (Loan)	497.24	Planned Dates		15/10/2024	29/10/2024	14/11/2024	21/11/2024	28/11/2024	25/12/2024	
									Planned days		0	14	14	07	07	28	70 days
									Actual days				18/08/24	28/08/24		10/09/24	
Grand Total= (01 to 02)																	
									4648.78								

অনুমোদিত

১০.০৮.২০২৫

১০.০৮.২০২৫

প্রকল্প পরিচালক
মোঃ রাজিবুল আলম
প্রকল্প পরিচালক
বাংলাদেশ মৎস্য উন্নয়ন কর্পোরেশন
আওতাধীন কক্সবাজার মৎস্য অদভরণ কেন্দ্র
আবুদিকারিমন

১০.০৮.২০২৫

চেরারমান
বাংলাদেশ মৎস্য উন্নয়ন কর্পোরেশন
স্বাক্ষরিত আওতাধীন জাহান
চেরারমান (অতিরিক্ত সচিব)
বাংলাদেশ মৎস্য উন্নয়ন কর্পোরেশন
কার্যালয়, ঢাকা-১২১৬