

Government Of the peoples Republic Of Bangladesh
Bangladesh Betar
Sylhet.
Annual Procurement Plan (APP) 2024-25

A) Financial year:- 2024-25

D) Reporting Period- 01/07/2024 To 30/06/2025

B) Unit Code: 1330607119113

E) Total Allocation: Tk 1920000.00

C) Ministry: Information and broadcasting.

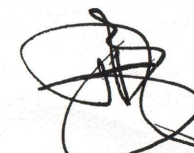
F) Head of Procuring: Regional Director.

pkg no	Description of Procurement Goods	Qty	Procurement method	Source Of Funds	Pro. Entity	Cost of Tk.	Time Code	July/24-Sep/24	Oct/24-Dec/24	Jan/25-Mar/25	Apr/25-Jun/25	Comments
1	2	3	4	5	6	7	8	9	10	11	12	13
01	Cleaning Equipment CODE: 3211102 Purchase of all kinds cleaning materials	As Required	DPM	GOB	RD	60000.00	03 Months	20000.00	20000.00	10000.00	10000.00	
02	Entertainment Expense- CODE:3211106 Refreshment of Visitors at Rd's office.	As Required	DPM	GOB	RD	130000.00	03 Months	40000.00	40000.00	25000.00	25000.00	
03	Rent Of Machine and Equipment CODE:3211121	As Required	DPM	GOB	RD	50000.00	03 Months	00.00	25000.00	25000.00	00.00	
04	Advertising Expense CODE:3211125	As Required	DPM	GOB	RD	30000.00	03 Months	5000.00	15000.00	5000.00	5000.00	
05	Books and Peridicals CODE:3211127 Purchase of Books & News paper etc.	As Required	DPM	GOB	RD	40000.00	03 Months	20000.00	10000.00	10000.00	00.00	
06	Publications CODE:3211128	As Required	DPM	GOB	RD	25000.00	03 Months	5000.00	5000.00	15000.00	00.00	
07	Training CODE:3231301	As Required	DPM	GOB	RD	160000.00	03 Months	50000.00	50000.00	40000.00	20000.00	
08	Sanitation Materials CODE:3252108	As Required	DPM	GOB	RD	50000.00	03 Months	20000.00	20,000.00	5000.00	5000.00	
09	Computer Consumables CODE:3255101 Purchase of all kinds of devise of computer	As Required	DPM	GOB	RD	130000.00	03 Months	50000.00	50,000.00	20000.00	10000.00	
10	Printing and Binding CODE: 3255102	As Required	DPM	GOB	RD	50000.00	03 Months	20000.00	20000.00	5000.00	5000.00	
11	Other Stationery CODE:3255105 Purchase of all kinds Stationery	As Required	RFQ/ DPM	GOB	RD	240000.00	03 Months	100000.00	100000.00	20000.00	20000.00	
12	Consumable Items CODE:3256103 Purchase of all kinds Consumable Items	As Required	DPM	GOB	RD	30000.00	03 Months	10000.00	10000.00	10000.00	00.00	
13	Ceremonies/Festivals CODE:3257301	As Required	DPM	GOB	RD	60000.00	03 Months	10000.00	10000.00	40000.00	00.00	
14	Gardening CODE : 3257304	As Required	DPM	GOB	RD	40000.00	03 Months	5000.00	25000.00	10000.00	00.00	

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পাবিত্রী কুমার দাস
বিসিএস তথা
উপ-আঞ্চলিক পরিচালক
বাংলাদেশ বেতার, সিলেট।

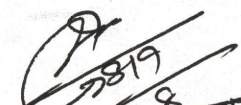

সৈয়দ জাহিদুল ইসলাম
আয়ন ব্যয়ন কর্মকর্তা
উপ-আঞ্চলিক পরিচালক
বাংলাদেশ বেতার, সিলেট।


রবীন্দ্রশ্রী বড়ুয়া
মহাপরিচালক
বাংলাদেশ বেতার

pkg no	Description of Procurement Goods	Qty	Procurement method	Source Of Funds	Pro. Entity	Cost of Tk.	Time Code	July/23-Sep/23	Oct/23-Dec/23	Jan/24-Mar/24	Apr/24-Jun/24	Comments
1	2	3	4	5	6	7	8	9	10	11	12	13
15	Repair of Motor Vehicle CODE: 3258101 Repairing & Maintenance of motor vehicle	As Required	RFQ/ DPM	GOB	RD	250000.00	03 Months	75000.00	75000.00	50000.00	50000.00	
16	Repair of Furniture CODE: 3258102 Repairing & Maintenance of Furniture	As Required	DPM	GOB	RD	80000.00	03 Months	30000.00	20000.00	20000.00	10000.00	
17	Repair of Computer CODE: 3258103 Repairing & maintenance of Computer .	As Required	DPM	GOB	RD	125000.00	03 Months	50000.00	40000.00	20000.00	15000.00	
18	Repair of Other Machineries and Equipment CODE: 3258105 Repairing Fan,Ac, printer Machine,Scanner,photocopy Machine etc.	As Required	DPM	GOB	RD	50000.00	03 Months	20000.00	20000.00	5000.00	5000.00	
19	Repair of Telecommunications Equipments CODE: 3258126- Repairing all kinds Of telephone set and change cable.	As Required	DPM	GOB	RD	40000.00	03 Months	20000.00	10000.00	5000.00	5000.00	
20	Electrical Equipment CODE: 4112303 Purchase of AC, multimedia Vedio Camera, Fan, IPS, Lights, Wire, Switch, Sockets, Tools, Light shade, Battery, Auto Tube set etc.	As Required	RFQ/ DPM	GOB	RD	160000.00	03 Months	120000.00	20,000.00	20000.00	00.00	
21	Furniture CODE:4112314 Purchase of all kinds Of Furniture.	As Required	RFQ/ DPM	GOB	RD	120000.00	03 Months	100000.00	20000.00	00.00	00.00	
For sudden demand of office, Procurement under appropriate method like Request For Quotation (RFQ) & DPM Direct etc under the public procurement Act 2006 and PPR,2008.												

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১৪/০৭/১৮
পবিত্র কুমার দাশ
বিসিএস তথা
উপ-আঞ্চলিক পরিচালক
বাংলাদেশ বেতার, সিলেট।


১৪/০৭/১৮
সৈয়দ জাহিদুল ইসলাম
আয়ন বায়ন কর্মকর্তা
উপ-আঞ্চলিক পরিচালক
বাংলাদেশ বেতার, সিলেট।


১৪/০৭/১৮
রবীন্দ্র শ্রী বড়ুয়া
মহাপরিচালক
বাংলাদেশ বেতার