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Bangladesh Betar, Rangamati
Office of the Regional Director
Annual Procurement Plan for Revenue Budget

A) Financial Year: 2025-26		B) Unit code: 1-3306-0711-9104		C) Ministry: Ministry of Information and broadcasting	
D) Reporting Period: 01-07-2025 to 30-06-2026		E) Total Allocation: 9,90,000/-		F) Procuring Entity: Regional Director.	

SL	Description	Qty	Method	Source of Funds	Proc. Entity	Estd Cost	Time code for Process	July-Sept./25	October-Dec/25	January-March/26	April-June/26
1	2	3	4	5	6	7	8	9	10	11	12
1	Cleaning & Washing Items CODE:3211102 Purchase of all kinds of Cleaning materials like Toilet Cleaner, bleaching powder, Washing powder, Broom, Floor mop, Floor Cleaner etc.	As Required	DPM	GOB	RD	60,000/-	12 Months	15,000/-	15,000/-	20,000/-	10,00/-
2	Entertainment Expenses CODE:3211106 Refreshment of Artists and Visitors.	As Required	DPM	GOB	RD	90,000/-	12 Months	20,000/-	25,000/-	25,000/-	20,000/-
3	Rent of Machines and Equipments COOE:3211121	As Required	DPM	GOB	RD	30,000/-	06 Months	-	15,000/-	15,000/-	-
4	Books and periodicals CODE:3211127 purchase of Books and Newspaper etc.	As Required	DPM	GOB	RD	25,000/-	09 Months	5,000/-	10,000/-	-	10,000/-
5	Publications CODE:3211128	As Required	DPM	GOB	RD	20,000/-	03 Months	-	-	20,000/-	-
6	Security materials CODE:3253102 CCTV Monitor, Torch light	As Required	DPM	GOB	RD	15,000/-	06 Months	-	5,000/-	10,000/-	-
7	Computer Consumables CODE:3255101, purchase of Computer Toner, Cartridge, Scanner etc.	As Required	DPM	GOB	RD	90,000/-	12 Months	25,000/-	20,000/-	25,000/-	20,000/-
8	Printing and Binding CODE:3255102	As Required	DPM	GOB	RD	30,000/-	09 Months	10,000/-	10,000/-	10,000/-	-

বাংলাদেশ রাজনৈতিক
পরিচালক
কার্যালয়, রাঙ্গামাটি

১৩/০৯/২৫
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১৩/০৯/২৫
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SL	Description	Qty	Method	Source of Funds	Proc. Entity	Estd Cost	Time code for Process	July-Sept./25	October-Dec/25	January-March/26	April-June/26
1	2	3	4	5	6	7	8	9	10	11	12
9	Other Stationery CODE:3255105 Purchase of Pen, Paper, Pencil, Erasers, Air Fresner, Tissue box, Calender etc.	As Required	DPM	GOB	RD	45,000/-	06months	20,000/-	25,000/-	-	-
10	Festival/celebration CODE:3257301 World Radio day, victory day etc.	As Required	DPM	GOB	RD	1,05,000/-	03 months	-	-	1,05,000/-	-
11	Gardening CODE:3257304	As Required	DPM	GOB	RD	60,000/-	09 Months	-	25,000/-	25,000/-	10,000/-
12	Furniture repairs and maintenance CODE:3258102 Repairing and Maintenance of office Table, Chair, Rack ,Almirah, Cabinet, Sofa, Door, Window etc.	As Required	DPM	GOB	RD	35,000/-	09 Months	10,000/-	10000/-	15,000/-	-
13	Computer repairs and maintenance CODE:3258103 Repairing of Computer and printers and procuring related accessories.	As Required	DPM	GOB	RD	55,000/-	09 Months	10,000/-	25,000/-	20,000/-	-
14	Other Machjnries and Equipment repairs and maintenance CODE:3258105 Repair and purchase of Instruments like Small kettle- Drum, Harmonium, Tabor etc.	As Required	DPM	GOB	RD	90,000/-	03Months	25,000/-	20,000/-	25,000/-	20,000/-
15	Telecommunications Equipments repairs and maintenance CODE:3258126 Repair and purchase of Telephone set, Mobile set, Wire etc.	As Required	DPM	GOB	RD	20,000/-	06 Months	-	10,000/-	10,000/-	-
16	Electrical Equipment CODE:4112303 Purchase of AC, fan, Lps, Lights, Wire, Switch, sockets, Light shade, Battery,Auto Tube set etc.	As Required	DPM	GOB	RD	35,000/-	12 Months	5,000/-	15,000/-	10,000/-	5,000/-
17	Furniture CODE:4112314 Purchase of Table Chair, Almirah etc.	As Required	DPM	GOB	RD	80,000/-	03 months	-	20,000/-	-	-
						85,000/-	03 months	-	-	80,000/-	-
						85,000/-	12 Months	10,000/-	25,000/-	25,000/-	25,000/-

13.07.25

20.9.26

20.9.26

মুক্তায়দ মজিন উদিন
আক্ষরিক পরিচালক
বাংলাদেশ বেতার, রাজশাহী

26.9.26
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