

Regional News Organization
Bangladesh Betar Sylhet

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

Code: 1330606140066(Bangladesh Betar)

Ministry of information and Broadcasting

2025-26 Financial Year

Total Allocation : Taka 7,15,000/- Head of procuring Entity: Regional News Organization, Bangladesh Betar, Sylhet.

Unit	Qty Code no and Total Allocation	procurement	contract Approving Authority	Source of Funds	Estimate d Cost in Tk	Time code for Good Process	Not used in Good	Invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Delivery Time
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
No.1	Purchase of cleaning goods/ accessories CODE: 3211102 Purchase of harpic, lijol, glass cleaner, floor brush, bleaching powder, mob, broom etc. Total Allocation-20,000/-	DPM/ RFQM	Regional News Controller	GOB	20,000/ -	planned Dates								
No.2	Entertainment expense CODE: 3211106 Total Allocation-50,000/-	DPM/ RFQM	Regional News Controller	GOB	50,000/ -	planned Dates								
No.3	Courier CODE: 3211116 Total Allocation-10,000/-	DPM/ RFQM	Regional News Controller	GOB	10,000/ -	planned Dates								
No.4	Internet/Fax/Telex CODE: 3211117 Total Allocation-40,000/-	DPM/ RFQM	Regional News Controller	GOB	40,000/ -	planned Dates								
No.5	Mail CODE: 3211112 Total Allocation-2,000/-	DPM/ RFQM	Regional News Controller	GOB	2,000/-	planned Dates								
No.6	Purchase of books, newspaper etc. CODE: 3211127 Total Allocation-10,000/-	DPM/ RFQM	Regional News Controller	GOB	10,000/ -	planned Dates								
No.7	Publication CODE: 3211128 Total Allocation-20,000/-	DPM/ RFQM	Regional News Controller	GOB	20,000/ -	planned Dates								

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সৈয়দ জাহিদুল ইসলাম
অতিরিক্ত পরিচালক (প্রশাসনিক ও অর্থ)
বাংলাদেশ বেতার, দক্ষিণ দপ্তর, ঢাকা।

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	Transport cost CODE: 3211130 Total Allocation-15,000/-	DPM/ RFQM	Regional News Controller	GOB	15,000/ -	planned Dates													
No.9	Training expense CODE: 3231301 Total Allocation-45,000/-	DPM/ RFQM	Regional News Controller	GOB	45,000/ -	planned Dates													
No.10	Purchase of security goods CODE: 3253102 Total Allocation-15,000/-	DPM/ RFQM	Regional News Controller	GOB	15,000/ -	planned Dates													
No.11	Purchase of computer accessories CODE: 3255101 Purchase of mouse, keyboard, monitor, ups, ram, hard disk, motherboard, processor etc. Total Allocation-35,000/-	DPM/ RFQM	Regional News Controller	GOB	20,000/ - <u>15,000/</u> - 35,000/ -	planned Dates													
No.12	Printing and covering CODE: 3255102 Total Allocation-20,000/-	DPM RFQM	Regional News Controller	GOB	20,000/-	planned Dates													
No.13	Purchase of other stationary goods/accessories CODE: 3255105 a) Purchase of offset paper, photocopy toner b) Floor carpet for RCN & DCN room c) One set curtain for ACN room d) Other room accessories e) Other stationary goods Total Allocation-1,35,000/-	DPM/ RFQM	Regional News Controller	GOB	30000/- 15000/- 27000/- 30000/- 33000/- 1,35,000/-	planned Dates Actual Dates													
No.14	Purchase of leverage CODE: 3256106 Purchase of clothes, shoes, umbrella etc. for employees. Total Allocation-18,000/-	DPM/ RFQM	Regional News Controller	GOB	18,000/-	planned Dates													

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	on/Occasion CODE: 3257301 Total Allocation-30,000/-	DPM/ RFQM	Regional News Controller	GOB	30,000/-	planned Dates												
No.16	Gardening expense CODE: 3257304 Total Allocation-30,000/-	DPM/ RFQM	Regional News Controller	GOB	30,000/-	planned Dates												
No.17	Furniture repairing and maintenance CODE: 3258102 a) Official table, chairs, b) Computer table, rack, c) Steel Almirah, steel cabinet etc. Total Allocation-55,000/-	DPM/ RFQM	Regional News Controller	GOB	20,000/- 20,000/- 15,000/- 55,000/-	planned Dates Actual Dates												
No.18	Computer repairing and maintenance - CODE: 3258103 Total Allocation-50,000/- a) Computer and printer by procuring components (like motherboard, soundcard, hard disk, RAM) b) accessories (like tonner) c) keyboard, mouse etc.. as per requirement Total Allocation-55,000/-	DPM/ RFQM	Regional News Controller	GOB	22,000/- 18,000/- 10,000/- 50,000/-	planned Dates Actual Dates												
No.19	Other equipment and accessories CODE: 3258105 Total Allocation-20,000/-	DPM/ RFQM	Regional News Controller	GOB	20,000/-	planned Dates												
No.20	Telecommunication equipment repairing and maintenance CODE: 3258126 Internet, telephone set, router, LAN wire, switch etc. with necessary components Total Allocation-20,000/-	DPM/ RFQM	Regional News Controller	GOB	20,000/-	planned Dates												

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মুহম্মদ জাহিদুল ইসলাম
অতিরিক্ত সচিব (প্রশাসন ও প্রশিক্ষণ)
আলোচন (স্বতন্ত্র), নতুন দিল্লী, ভারত।

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(Signature)
সচিব, অর্থ বিভাগ
আলোচন (স্বতন্ত্র), নতুন দিল্লী, ভারত।

