

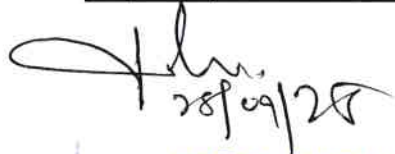
People's Republic of Bangladesh  
Office of The Senior Engineer, Bangladesh Betar, Dhaka.  
**Revised Annual Procurement Plan for Revenue Budget**

Financial Year: 2025-26

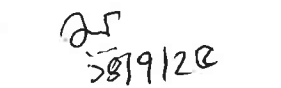
Code: 1330603119083

Estimated Cost (thousand taka)

SL. No	Code No	Description of Procurement Package Goods	Qty	Method	Sources of Funds	Estimated cost (thousand taka)	Time code for process	Start to prepare Tender Documents	Advertise ment of Tenders	Tender Opening	Tender Evaluat ion	Approval to Award	Sign Contract	Delivery Time	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	3211102	<b>Cleaning Items:</b> Purchase of cleaning items like Phyneol, Detergent powder, Trexol, mop etc	As required	DPM	GoB	80	Planned Date	From July-25 to May-26							From July-25 to May-26
							Actual Date								
2	3211106	<b>Hospitality Expense:</b> Hospitality expense for different official or national programmes or ceremony	As required	DPM	GoB	25	Planned Date	From July-25 to June-26							From July-25 to June-26
							Actual Date								
3	3211127	<b>Books &amp; Magazine:</b> Purchase of Daily Newspaper, Rules & regulations, technical books etc.	As required	DPM	GoB	30	Planned Date	From July-25 to June-26							From July-25 to June-26
							Actual Date								
4	3211128	<b>Publication:</b> Expense in publishing office Annual report, calender etc	As required	DPM	GoB	10	Planned Date	From July-25 to June-26							From July-25 to June-26
							Actual Date								
5	3231301	<b>Training:</b> Honorium of participants and trainers and arrangement cost for in house training	As required	DPM	GoB	180	Planned Date	From July-25 to June-26							From July-25 to June-26
							Actual Date								
6	3253102	<b>Security Items:</b> Purchase, Refill and Maintenance of Security items, Fire Extinguishers etc	As required	DPM	GoB	50	Planned Date	From July-25 to May-26							From July-25 to May-26
							Actual Date								
7	3255101	<b>Computer:</b> Purchase of computer Items, Lan Cable, Scanner, Printer, speaker, Ups etc.	As required	RFQ	GoB	100	Planned Date	08-03-25		08-10-25		17/8/25	19/8/25	26/8/25	23 days
							Actual Date								
		<b>Consumable accessories</b> like Printer toner, photocopier ink, etc.		DPM		50	Planned Date	From July-25 to June-26 (Depends on Consumable items stock.)							From July-25 to June-26
							Actual Date								
8	3255105	<b>Stationary Goods:</b> Purchase of pen, paper, logbooks, registrar, duster etc	As required	RFQ	GoB	120	Planned Date	08-04-25		08-11-25		18/8/25	20/8/25	27/8/25	23 days
							Actual Date								
9	3256106	<b>Leverage of Employees:</b> leverage items for 16th to 20th grade employees	As required	RFQ	GoB	150	Planned Date	10-09-25		16/10/25		23/10/25	26/10/25	11-05-25	27 days
							Actual Date								

  
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মোঃ জাকির হোসেন  
আঞ্চলিক প্রকৌশলী  
সিনিয়র প্রকৌশলীর কার্যালয়  
বাংলাদেশ বেতার, ঢাকা।

  
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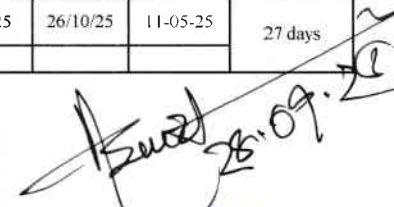
মোঃ মাহবুবুর রহমান  
সিনিয়র প্রকৌশলী  
সিনিয়র প্রকৌশলীর দপ্তর  
বাংলাদেশ বেতার, ঢাকা।

  
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মোঃ মঈনউল হক  
সিনিয়র প্রকৌশলী  
সংরক্ষণ অনুবিভাগ  
বাংলাদেশ বেতার, আগারগাঁও, ঢাকা।

  
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মুনির আহমদ  
প্রধান প্রকৌশলী (কতীন নারিবে)  
বাংলাদেশ বেতার

  
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এ এস এম জাহিদ  
মহাপরিচালক  
বাংলাদেশ বেতার

10	3257206	<b>Honorium:</b> Honorium to TEC members and Resource person for the purpose to train external students	As required	DPM	GoB	50	Planned Date	From July-25 to April-26						From July-25 to April-26
							Actual Date							
11	3257301	<b>Ceremony/Events:</b> Expense of different Govt & official festival arrangements	As required	DPM	GoB	20	Planned Date	From July-25 to April-26						From July-25 to April-26
							Actual Date							
12	3258102	<b>Furniture:</b> R & M of Almirah, File Cabinet, Chair, Table, Sofa & Furnitures	As required	DPM	GoB	65	Planned Date	From July-25 to March-26						From July-25 to March-26
							Actual Date							
13	3258103	<b>Computer:</b> Repair and Maintenance of computer accessories, Processor, Ram, PSU, Motherboard etc	As required	RFQ	GoB	150	Planned Date	18/8/2025	25/08/2025	1/9/2025	2/9/2025	8/9/2025	21 days	
							Actual Date							
14	3258105	<b>Machineries and Equipments:</b> Annual Servicing of 400 KVA Diesel Generator and related items	As required	RFQ	GoB	100	Planned Date	2/11/2025	9/11/2025	16/11/2025	18/11/2025	25-11-2025	23 days	
							Actual Date							
		R&M of Central AC system, Controller, Duct, Diffuser, fan etc R&M of 11 kV Substation, Isolator, Dropouts, PFI, ATS, VCB, Distribution Systems.	As required	RFQ	GoB	300	Planned Date	3/12/2025	10/12/2025	17/12/2025	18/12/2025	24/12/2025	21 days	
							Actual Date							
		R&M of CCTV system, Projector, DTH, Audio Line, MCR Equipments, PIF Equipments, Amplifier Equipments	As required	RFQ	GoB	100	Planned Date	1/9/2025	8/9/2025	15/9/2025	17/9/25	23/9/25	22 days	
							Actual Date							
		R & M of 2 -Nos 5 Ton AC, Surge protector and related items of Tx room	As required	DPM	GoB	100	Planned Date	From July-25 to June-26						From July-25 to June-26
							Actual Date							
15	3258126	<b>Telecommunication Equipments:</b> R&M of TX Antenna, Mast light, SAT Dish, Receiver, Feeder Line, Grounding, Fiber optic	As required	DPM	GoB	50	Planned Date	From July-25 to June-26 (Depends on fault & Trouble Shooting Activity )						From July-25 to June-26
							Actual Date							
16	4112303	<b>Electrical Equipments:</b> Purchase of electrical items, light, fan, switch, socket, bulb, cable, Ac/Dc adapter etc	As required	RFQ	GoB	175	Planned Date	7/8/2025	14/8/2025	21/8/2025	24/8/2025	1/9/2025	25 days	
							Actual Date							
17	4112314	<b>Furniture:</b> Purchase of Steel Almirah, File Cabinet, Chair, Table, Sofa set etc.	As required	RFQ	GoB	80	Planned Date	4/8/2025	11/8/2025	18/8/2025	20/8/2025	28/08/2025	24 days	
							Actual Date							
18	3258107 (**)	<b>Non Residential Building:</b> Repair and Maintenance of Office building, Doors, Windows, Gates & Rooftop etc.	As required	RFQ	GoB	200	Planned Date	3/2/2026	10/2/2026	17/02/2026	19/2/2026	5/3/2026	30 days	
							Actual Date							
		R & M of Toilet, water line, water Taps, Bracket, Comodpan, lowdon etc	As required	DPM	GoB	50	Planned Date	From July-25 to May-26						From July-25 to May-26
							Actual Date							

N.B The Amount of Taka mentioning (\*\*) from the financial code 3258107 will be expended by taking permission from the Finance Ministry.

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মোঃ জাকির হোসেন  
আঞ্চলিক প্রকৌশলী  
সিনিয়র প্রকৌশলীর দপ্তর  
বাংলাদেশ বেতার, ঢাকা।

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মোঃ মাহবুবুর রহমান  
সিনিয়র প্রকৌশলী  
সিনিয়র প্রকৌশলীর দপ্তর  
বাংলাদেশ বেতার, ঢাকা।

১৪/৭/২৫

মোঃ মঈনউল হক  
সিনিয়র প্রকৌশলী  
সংরক্ষণ অধিদপ্তর  
বাংলাদেশ বেতার, আগারগাঁও, ঢাকা।

১৪/৭/২৫

মুনীর আহমদ  
প্রধান প্রকৌশলী (রুটিন দায়িত্বে)  
বাংলাদেশ বেতার

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এ এস এম জাহিদ  
সিনিয়র প্রকৌশলী  
বাংলাদেশ বেতার