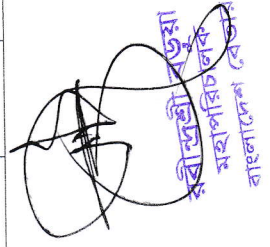


People's Republic of Bangladesh
Office of the Regional Engineer
Bangladesh Betar, Rangamati.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

(a) Financial Year: 2024-2025
(b) Reporting Period: July/24-June/25
CODE: 1330604119096
(c) Ministry: Ministry of Information.
(d) Head of Procuring Entity: Office of Regional Engineer.
Bangladesh Betar, Rangamati.

Pk g No	Description Procurement Goods	Unit	Qty	Procurement Method	Source of Fund	Procuring Entity	Estimate in Thousand Taka	Planned Dates	10	11	12	13	14	15	16	17	18
01	Code: 3211102 Cleaning products Studio block area, Pump House & Surroundings area, Engineering wing office room including toilet, Transmitter Room, Generator Room, Garage, Transformer Room, Police Barrack, FM Tower area, AM Antenna Mast and Other Surroundings area.	3	4 As required	DPM	GoB	Regional Engineer	DPM 80	Planned Dates									
02	Code: 3211127 Books and periodicals Purchase of papers, magazines and periodicals and other necessary books.		As required	DPM	GoB	Regional Engineer	DPM 40	Planned Dates									
03	Code: 3252108 Health care products such as first aid box, Savlon, Dettol, handgels, hand sanitizer etc. for Officer and other rooms		As required	DPM	GoB	Regional Engineer	DPM 05	Planned Dates									
04	Code: 3253102 Safety equipment Fire Extinguisher purchase, fire cylinder refill, CCTV system (DVR, Camera, Monitor, PS, Battery, cable, connector etc.), Fire safety shed and other safety equipment's (as Required).		As required	RFQ DPM	GoB	Regional Engineer	RFQ 125 DPM 25 Total 150	Planned Dates									
05	Code: 3255101 Computer equipment Computer, Printer, Scanner, Sound Card for apps and other necessary items Office and Studio.		As required	RFQ	GoB	Regional Engineer	RFQ 60	Planned Dates									
06	Code: 3255105 Ananya Mandhari such as register book, pen, pencil, A4 size paper, toner, holder, scale, name plate, seal, pad, calling bell, calculator, stapler, pin, pin remover, note book, calendar, marker, banner, paper wet etc. and other necessary items.		As required	RFQ DPM	GoB	Regional Engineer	RFQ 100 DPM 40 Total:140	Planned Dates									
07	Code: 3256103 Consumables such as air freshener, soap, detergent, vim, sponge, tissue, towel, cup, dinner set, spoon, handwash & Other consumable items for office and studios.		As required	DPM	GoB	Regional Engineer	DPM 15	Planned Dates									


রাবীন্দ্রজী বড়ুয়া
মহাপরিচালক
বাংলাদেশ বেতার



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মোঃ আবু সাঈদ
আঞ্চলিক প্রকৌশলী
বাংলাদেশ বেতার, রাঙ্গামাটি।

Pkg No	Description Procurement Goods	Unit	Qty	Procurement Method	Source of Fund	Procuring Entity	Estimate in Thousand Taka	Planned Dates	Actual Dates	10	11	12	13	14	15	16	17	18
1	Code: 3256106 Clothing: Relating to Security Personnel	3	As required	RFQ	GoB	Regional Engineer	RFQ 100	Planned Dates	Actual Dates									
08																		
10 GR 1	Code: 3258101 Motor Car Suspension works, steering box, Controller box, break show (both sides), Denting & Painting with carpeting, gear oil, oil filter, air filter, head light, power oil, break oil, engine works & other necessary works on emergency basis.		As required	RFQ	GoB	Regional Engineer	RFQ 75	Planned Dates	Actual Dates									
11 GR 2	Code: 3258102 Furniture Repair and Maintenance of Chair, Table, Almirah, Sofa set burnishing /Polishing/Replacement work for studio block.		As required	RFQ	GoB	Regional Engineer	RFQ 80	Planned Dates	Actual Dates									
12 GR 3	Code: 3258103 Computer Repair, Maintenance and replacement of spare parts of Computer & Computer Accessories such as mouse, keyboard, Computer UPS, battery, Hard drive, Mother Board, RAM, Power Supply, Casing etc., Repair & Maintenance of Branded Sound Card, Computer anti-virus and other necessary computer related items.		As required	RFQ DPM	GoB	Regional Engineer	RFQ 100 DPM 40 Total: 140	Planned Dates	Actual Dates									
13 GR 4	Code: 3258105 Other machinery & Equipment (a) Generator Repair and Maintenance: Repair and replacement of spare parts, Essential Repair and Maintenance of 110 KVA Diesel Generator & other necessary generator parts. (b) AC Repair and Maintenance: Repair and replacement of spare parts, Essential Repair and Maintenance of Split Type AC. (c) Studio & Broadcasting Equipment Repair and Maintenance: Repair and replacement of spare parts, Essential Repair and Maintenance of Console for Studio A, B, C, Feeder Cable, FM/AM Dehydrator, Dehumidifier, Soundcard, Studio Corridor Carpeting & Other necessary items. (d) Broadcasting Equipment Repair and Maintenance: Repair and replacement of spare parts, Essential Repair and Maintenance of AVR of 10 KW, 5 KW, and other equipment. (e) Pump & Other equipment's Repair and Maintenance: Repair and replacement of spare parts, Essential Repair, Maintenance of 3 Phase & Single-phase pump, Fan, UPS, Magnetic Contactor, MCCB, Control Box, Photocopier Machine etc. (f) Repair & Maintenance of Garden Lighting System, Solar Panel, Online UPS & other necessary works on emergency basis.		As required	RFQ DPM	GoB	Regional Engineer	RFQ 300 DPM 100 Total: 400	Planned Dates	Actual Dates									
14 GR 5	Code: 3258106 Residential Building Repair and Maintenance: Staff Quarter: (a) Pump House (Including Painting outside portion) (b) Repair, Maintenance & Clearing of drainage system (c) Water, civil and others maintenance works (d) Different rooms of B, C, D type building (Painting some portion such as corridor, some rooms etc.) (e) Collapsible, Main Gate (Including painting) (f) Necessary Electric works (g) Other necessary maintenance works on emergency basis.		As required	RFQ	GoB	Regional Engineer	RFQ 350 DPM 50 Total: 400	Planned Dates	Actual Dates									

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আঞ্চলিক প্রকৌশলী
বাংলাদেশ বেতার, রাঙ্গামাটি।

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Pkg No	Description Procurement Goods	Unit	Qty	Procurement Method	Source of Fund	procuring Entity	Estimate Cost in Thousand Taka	Planned Dates	Actual Dates	10	11	12	13	14	15	16	17	18
15 GR 6	Code: 3258107 None- Residential Building Repair and Maintenance: (a) RD, RE, DCN room & Floor tiles of those rooms (including Bathroom, floor tiles of Shift-in-charge room & First Floor toilet. (b) Transmitter hall, MCR, Studios (c) Broadcasting house (BH) necessary civil works, Sanitary, Water tank and line Repair Works & required painting works. (d) Repair, Maintenance & Clearing of drainage system (e) Making of Motorcycle garage shed (f) Civil and sanitary works, repairing and painting works at Studio block, Shift in charge room, outside portion painting of main gate Police barrack including sentry post (g) Repairing and Paintings work of Generator (Outside portion), Store (Outside portion), Transformer (Outside portion), DRD room (Inside portion), duty officer (Inside portion), Garage (Outside portion) & Other essential rooms. (h) Studio toilet & Common toilet (i) Pump House (Including Painting outside portion) (j) Collapsible, Main Gate (Including painting) (k) Barbed Wire works in MW antenna sides. (l) Other necessary maintenance works on emergency basis.	3	4 As required	RFQ	GoB	Regional Engineer	RFQ 350 DPM 50 Total:400	Planned Dates Actual Dates										
16 GR 7	Code: 3258126 Telephonic Equipment Repair and Maintenance: Repair and Maintenance of existing Telephone Line Telephone Set, MODEM, Router, Satellite LNB, Splitter & Cable other necessary equipment.		As required	DPM	GoB	Regional Engineer	DPM 50	Planned Dates Actual Dates										
17	Code: 4112303 Electrical Equipment for Substation, Transmitters room, Generation room, Transformer room, Studio block, goods like Circuit breaker, wire, fuse, switch, cable, light, fan, exhaust fan, lighting Arrester, motor, pump, Electric kettle, earthing and grounding equipment, Generator ATS equipment's, Security Flood Lighting, Security Navigational Lighting System, Security Lighting and other necessary electrical equipment's.		As required	RFQ DPM	GoB	Regional Engineer	RFQ 175 DPM 50 Total 225	Planned Dates Actual Dates										
18	Code: 4112314 Furniture Purchase of furniture: table, chair, sofa-set, rack, almirah, shelf, file cabinet and other necessary items for office room and studios.		As required	RFQ	GoB	Regional Engineer	RFQ 70	Planned Dates Actual Dates										
						Total=	RFQ 1885 DPM 545 2430	(Twenty-four lakh thirty thousand only)										

(Signature)

(Signature)

মুন্সীর আহমদ
প্রধান প্রকৌশলী (কম্পিউটার)
বাংলাদেশ বেতার

রবীন্দ্র কী বড়ুয়া
মহাপরিচালক
বাংলাদেশ বেতার

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