

Bangladesh Betar, Rangamati
Office of the Regional Director

Annual Procurement Plan for Revenue Budget

A) Financial Year: 2024-2025	B) Unit Code:-1-3306-0711-9104	C) Ministry: Ministry Of Information and broadcasting
D) Reporting Period: 01-07-2024 to 30-06-2025	E) Total Allocation: 7,80,000/-	F) Procuring Entity: Regional Director.

SL	Description of Procurement	Qty	Method	Source of Funds	Proc. Entity	Estd Cost	Time code for Process	July-Sept./24	October-Dec./24	January-March/25	April-June/25
1	2	3	4	5	6	7	8	9	10	11	12
1	Cleaning & Washing Items CODE: 3211102 Purchase of all kinds of cleaning materials like Toilet Cleaner, bleaching Powder, Washing Powder, Broom, Floor mop, Floor Cleaner etc.	As Required	DPM	GOB	RD	40,000/-	06 Months	20,000/-	-	20,000/-	-
2	Entertainment Expenses CODE:3211106 Refreshment of Artists & Visitors	As Required	DPM	GOB	RD	70,000/-	03 Months	20,000/-	15,000/-	20,000/-	15,000/-
3	Rent of Machines and Equipments COOE:3211121	As Required	DPM	GOB	RD	30,000/-	06 Months	15,000/-	-	15,000/-	-
4	Books and Periodicals CODE:3211127 Purchase of Books & Newspaper etc.	As Required	DPM	GOB	RD	20,000/-	06 Months	-	10,000/-	-	10,000/-
5	Publications COOD::3211128	As Required	DPM	GOB	RD	15,000/-	12 Months	-	-	15,000/-	-
6	Sanitation Materials CODE: 3252108 Purchase of Hand Sanitiser, Hand Wash, Soap, Disinfectant, Disinfectant Solution, Medicines etc	As Required	DPM	GOB	RD	30,000/-	06 Months	15,000/-	-	15,000/-	-
7	Computer Consumables CODE:3255101, Purchase of Computer Toner, Cartridge, Scanner etc.	As Required	DPM	GOB	RD	60,000/-	03 Months	15,000/-	15,000/-	15,000/-	15,000/-
8	Printing and Binding COOE:3255102	As Required	DPM	GOB	RD	30,000/-	06 Months	15,000/-	-	15,000/-	-

SI	Description of Procurement	Qty	Method	Source of Funds	Proc Entity	Estd Cost	Time code for Process	July-Sept./24	October-Dec./24	January-March/25	April-June/25
1	2	3	4	5	6	7	8	9	10	11	12
9	Other Stationery CODE:3255105 Purchase of Pen, Paper, Pencil, Erasers, Air Freshner, Tissue box, Calender etc	As Required	DPM	GOB	RD	25,000/-	12 Months	25,000/-	-	-	-
		As Required	RFQ	GOB	RD	1,05,000/-	12 Months	-	-	1,05,000/-	-
10	Consumable Items COOE:3256103 Purchase of Crockerries, Curtain, Towel etc.	As Required	DPM	GOB	RD	20,000/-	06 Months	10,000/-	-	10,000/-	-
11	Gardening CODE: 3257304	As Required	DPM	GOB	RD	30,000/-	06 Months	15,000/-	-	15,000/-	-
12	Furniture repairs & maintenance CODE: 3258102 Repairing & Maintenance of Office Table, Chair, Rack, Almirah, Cabinet, Sofa, Door, Window etc.	As Required	DPM	GOB	RD	50,000/-	06 Months	25,000/-	-	25,000/-	-
13	Computer repairs & maintenance CODE:3258103 Repairing of Computers & Printers and procuring related accessories.	As Required	DPM	GOB	RD	75,000/-	03 Months	25,000/-	20,000/-	20,000/-	10,000/-
14	Other Machineries and Equipment repairs & maintenance CODE:3258105 Repair & Purchase of Instruments like Small Kettle-Drum, Harmonium, Tabor etc.	As Required	DPM	GOB	RD	20,000/-	06 Months	10,000/-	-	10,000/-	-
15	Telecommunications Equipments repairs & maintenance CODE:3258126 Repair & Purchase of Telephone set, Mobile set, Wire etc.	As Required	DPM	GOB	RD	25,000/-	04 Months	5,000/-	15,000/-	-	5,000/-
16	Electrical Equipment CODE:4112303 Purchase of AC, Fan, IPS, Lights, Wire, Switch, Sockets, Light shade, Battery, AutoTube set etc.	As Required	DPM	GOB	RD	20,000/-	12 Months	-	-	20,000/-	-
		As Required	RFQ	GOB	RD	80,000/-	12 Months	80,000/-	-	-	-
17	Furniture CODE:4112314 Purchase of Table Chair,Almirah etc.	As Required	DPM/RFQ	GOB	RD	75,000/-	03 Months	25,000/-	25,000/-	25,000/-	-

Amir
25/10/2028
আব্দুল্লাহ মোহাম্মদ তারিক
আঞ্চলিক পরিচালক
বাংলাদেশ বেতার, রাঙ্গামাটি।

৩১/১০/২৪
রবীন্দ্রপ্রী বড়ুয়া
মহাপরিচালক
বাংলাদেশ বেতার