Bangladesh Cable Shilpa Limited, Khulna

Purchase and Marketing Department

ANNUAL PROCUREMENT PLAN For the year 2024-2025

Sl. No.	Description of Procurement Package	Quantity	Procumbent method and Type	Contract Approving Authority	Source of Fund	Estimated Cost on Lac Taka	Time code for Process	Advertise Tender date	Tender Opening	Tender Evaluation	Approved in Award	NOA	Signing of Contract	Total time of Contract	Time of Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Tube Lessening Jel (Thixotropic)	42 M. Ton	OTM(ICT)	HOPE	Own	75.45	Planned Dates	7-31-2024	8-30-2024	9-20-2024	10-4-2024	10-11-2024	11-8-2024	12-23-2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
2	Fiber Reinforced Plastics (FRP) Rod (Size: 2.1 mm)	8000 KM	OTM(ICT)	HOPE	Own	84.38	Planned Dates	7-31-2024	8-30-2024	9-20-2024	10-4-2024	10-11-2024	11-8-2024	12-23-2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
3	Galvanized Steel Tape (Size: 25mm)	5 M. Ton	OTM(ICT)	HOPE	Own	6.83	Planned Dates	7-31-2024	8-30-2024	9-20-2024	10-4-2024	10-11-2024	11-8-2024	12-23-2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
4	Polyester Foil (Different Sizes)	5 M. Ton	OTM(ICT)	HOPE	Own	9.48	Planned Dates	7-31-2024	8-30-2024	9-20-2024	10-4-2024	10-11-2024	11-8-2024	12-23-2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
5	Water Blocking Tape (Different Sizes)	10.5 M. Ton	OTM(ICT)	HOPE	Own	33.24	Planned Dates	7-31-2024	8-30-2024	9-20-2024	10-4-2024	10-11-2024	11-8-2024	12-23-2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
6	Virgin Black Polyethylene Granules (MDPE) For Outer Jacket of OFC	150 M. Ton	OTM(ICT)	HOPE	Own	211.50	Planned Dates	7-31-2024	8-30-2024	9-20-2024	10-4-2024	10-11-2024	11-8-2024	12-23-2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
7	Virgin Black Polyethylene Granules (HDPE) For Outer Jacket of OFC	300 M. Ton	OTM(ICT)	BOD	Own	423.00	Planned Dates	7-31-2024	8-30-2024	9-20-2024	10-4-2024	10-11-2024	11-8-2024	12-23-2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
8	Virgin HDPE-RT, Natural Color (Pipe Grade)	150 M. Ton	OTM(ICT)	HOPE	Own	211.86	Planned Dates	7-31-2024	8-30-2024	9-20-2024	10-4-2024	10-11-2024	11-8-2024	12-23-2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
9	PE Color Master Batch (Different Colour)	5.5 M. Ton	OTM(ICT)	HOPE	Own	14.19	Planned Dates	7-31-2024	8-30-2024	9-20-2024	10-4-2024	10-11-2024	11-8-2024	12-23-2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
10	Virgin Polyethylene Granules (HDPE) for Wire Insulation	10.50 M. Ton	OTM(ICT)	HOPE	Own	19.53	Planned Dates	7-31-2024	8-30-2024	9-20-2024	10-4-2024	10-11-2024	11-8-2024	12-23-2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								

30-6-24

Md Arifur Rahman FCMA
General Manager (Pur.& Mkt.)
Bangladesh Cable Shilpa Ltd
Khulna-9206

Jagadish Chandra Mandal
Managing Director
Bangladesh Cable Shilpa Ltd.
Khulna-9206, Bangladesh.

Bangladesh Cable Shilpa Limited, Khulna

Purchase and Marketing Department

ANNUAL PROCUREMENT PLAN For the year 2024-2025

Sl. No.	Description of Procurement Package	Quantity	Procumbent method and Type	Contract Approving Authority	Source of Fund	Estimated Cost on Lac Taka	Time code for Process	Advertise Tender date	Tender Opening	Tender Evaluation	Approved in Award	NOA	Signing of Contract	Total time of Contract	Time of Completion of Contract
11	Aluminum Wire/Rod (9.5 mm)	200 M. Ton	OTM(ICT)	BOD	Own	612.12	Planned Dates	7-31-2024	8-30-2024	9-20-2024	10-4-2024	10-11-2024	11-8-2024	12-23-2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
12	Galvanized Steel Core Wire (Size: 3.47 mm & 2.38 mm)	42 M. Ton	OTM(ICT)	HOPE	Own	44.26	Planned Dates	7-31-2024	8-30-2024	9-20-2024	10-4-2024	10-11-2024	11-8-2024	12-23-2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
13	PBT Granules for Loose Tube (Natural Color)	42 M. Ton	OTM(ICT)	HOPE	Own	67.54	Planned Dates	7-31-2024	8-30-2024	9-20-2024	10-4-2024	10-11-2024	11-8-2024	12-23-2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
14	OFC Core Filling Compound	21 M. Ton	OTM(ICT)	HOPE	Own	35.61	Planned Dates	7-31-2024	8-30-2024	9-20-2024	10-4-2024	10-11-2024	11-8-2024	12-23-2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
15	Polyester Binder Yarn	5 M. Ton	OTM(ICT)	HOPE	Own	10.97	Planned Dates	7-31-2024	8-30-2024	9-20-2024	10-4-2024	10-11-2024	11-8-2024	12-23-2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
16	Galvanized Steel Rope (Different Sizes)	63 M. Ton	OTM(ICT)	HOPE	Own	86.10	Planned Dates	7-31-2024	8-30-2024	9-20-2024	10-4-2024	10-11-2024	11-8-2024	12-23-2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
17	Co-polymer Coated Steel Tape, Slitted Sizes for OFC	130 M. Ton	OTM(ICT)	HOPE	Own	164.58	Planned Dates	7-31-2024	8-30-2024	9-20-2024	10-4-2024	10-11-2024	11-8-2024	12-23-2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
18	Hot Marking/ Stamping Foil	10000 Reels	OTM(ICT)	HOPE	Own	13.20	Planned Dates	7-31-2024	8-30-2024	9-20-2024	10-4-2024	10-11-2024	11-8-2024	12-23-2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
19	Virgin Black HDPE Granules (PE 100), HDD Pipe Grade	396 M. Ton	OTM(ICT)	BOD	Own	552.00	Planned Dates	7-31-2024	8-30-2024	9-20-2024	10-4-2024	10-11-2024	11-8-2024	12-23-2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
20	Polytal Foil (Different Color)	2.5 M. Ton	OTM(ICT)	HOPE	Own	211.86	Planned Dates	7-31-2024	8-30-2024	9-20-2024	10-4-2024	10-11-2024	11-8-2024	12-23-2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								

30-6-24

30/5/24
Md Arifur Rahman FCMA
General Manager (Pur.& Mkt.)
Bangladesh Cable Shilpa Ltd
Khulna-9206

30/05/24
Jagadish Chandra Mandal
Managing Director
Bangladesh Cable Shilpa Ltd.
Khulna-9206, Bangladesh

Bangladesh Cable Shilpa Limited, Khulna

Purchase and Marketing Department

ANNUAL PROCUREMENT PLAN For the year 2024-2025

Sl. No.	Description of Procurement Package	Quantity	Procumbent method and Type	Contract Approving Authority	Source of Fund	Estimated Cost on Lac Taka	Time code for Process	Advertise Tender date	Tender Opening	Tender Evaluation	Approved in Award	NOA	Signing of Contract	Total time of Contract	Time of Completion of Contract
21	XLPE Compound for LT Power Cable Jacketing (With Catalyst)	84 M. Ton	OTM(ICT)	HOPE	Own	281.86	Planned Dates	7-31-2024	8-30-2024	9-20-2024	10-4-2024	10-11-2024	11-8-2024	12-23-2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
22	Tube Lessening Jel (Thixotropic)	21 M. Ton	OTM(ICT)	HOPE	Own	38.00	Planned Dates	10-30-2024	11-29-2024	12-20-2024	1-3-2025	1-10-2025	2-7-2025	3-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
23	Fiber Reinforced Plastics (FRP) Rod (Size: 2.1 mm)	10000 KM	OTM(ICT)	HOPE	Own	106.25	Planned Dates	10-30-2024	11-29-2024	12-20-2024	1-3-2025	1-10-2025	2-7-2025	3-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
24	Black PE (HDPE)	300 M. Ton	OTM(ICT)	BOD	Own	600.00	Planned Dates	10-30-2024	11-29-2024	12-20-2024	1-3-2025	1-10-2025	2-7-2025	3-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
25	Polyester Foil (Different Sizes)	5.5 M. Ton	OTM(ICT)	HOPE	Own	10.48	Planned Dates	10-30-2024	11-29-2024	12-20-2024	1-3-2025	1-10-2025	2-7-2025	3-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
26	Water Blocking Tape (Different Sizes)	10.5 M. Ton	OTM(ICT)	HOPE	Own	33.24	Planned Dates	10-30-2024	11-29-2024	12-20-2024	1-3-2025	1-10-2025	2-7-2025	3-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
27	Rip Cord Yarn	1.5 M. Ton	OTM(ICT)	HOPE	Own	10.00	Planned Dates	10-30-2024	11-29-2024	12-20-2024	1-3-2025	1-10-2025	2-7-2025	3-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
28	Virgin HDPE-RT, Natural Color (Pipe Grade)	150 M. Ton	OTM(ICT)	HOPE	Own	210.86	Planned Dates	10-30-2024	11-29-2024	12-20-2024	1-3-2025	1-10-2025	2-7-2025	3-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
29	Co-polymer Coated Alu Tape, Slitted Sizes for OFC	42 M.Ton	OTM(ICT)	HOPE	Own	84.00	Planned Dates	10-30-2024	11-29-2024	12-20-2024	1-3-2025	1-10-2025	2-7-2025	3-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
30	Aluminum Wire/Rod (9.5 mm)	200 M. Ton	OTM(ICT)	BOD	Own	612.12	Planned Dates	10-30-2024	11-29-2024	12-20-2024	1-3-2025	1-10-2025	2-7-2025	3-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								

30-6-24

Md Arifur Rahman FCMA
General Manager (Pur.& Mkt.)
Bangladesh Cable Shilpa Ltd
Khulna-9206

Jagadish Chandra Mandal
Managing Director
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Khulna-9206, Bangladesh.

Bangladesh Cable Shilpa Limited, Khulna

Purchase and Marketing Department

ANNUAL PROCUREMENT PLAN For the year 2024-2025

Sl. No.	Description of Procurement Package	Quantity	Procumbent method and Type	Contract Approving Authority	Source of Fund	Estimated Cost on Lac Taka	Time code for Process	Advertise Tender date	Tender Opening	Tender Evaluation	Approved in Award	NOA	Signing of Contract	Total time of Contract	Time of Completion of Contract
31	Galvanized Steel Core Wire (Size: 3.47 mm & 2.38 mm)	130 M. Ton	OTM(ICT)	HOPE	Own	132.00	Planned Dates	10-30-2024	11-29-2024	12-20-2024	1-3-2025	1-10-2025	2-7-2025	3-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
32	PBT Granules for Loose Tube (Natural Color)	21 M. Ton	OTM(ICT)	HOPE	Own	33.00	Planned Dates	10-30-2024	11-29-2024	12-20-2024	1-3-2025	1-10-2025	2-7-2025	3-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
33	Silicon Master Batch	5.5 M. Ton	OTM(ICT)	HOPE	Own	10.00	Planned Dates	10-30-2024	11-29-2024	12-20-2024	1-3-2025	1-10-2025	2-7-2025	3-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
34	Copper Rod (8.00mm)	200 M. Ton	OTM(ICT)	BOD	Own	2,665.13	Planned Dates	10-30-2024	11-29-2024	12-20-2024	1-3-2025	1-10-2025	2-7-2025	3-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
35	Galvanized Steel Rope (Different Sizes)	63 M. Ton	OTM(ICT)	HOPE	Own	86.10	Planned Dates	10-30-2024	11-29-2024	12-20-2024	1-3-2025	1-10-2025	2-7-2025	3-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
36	Co-polymer Coated Steel Tape, Slitted Sizes for OFC	100 M. Ton	OTM(ICT)	HOPE	Own	126.15	Planned Dates	10-30-2024	11-29-2024	12-20-2024	1-3-2025	1-10-2025	2-7-2025	3-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
37	Hot Marking/ Stamping Foil	12000 Reels	OTM(ICT)	HOPE	Own	15.20	Planned Dates	10-30-2024	11-29-2024	12-20-2024	1-3-2025	1-10-2025	2-7-2025	3-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
38	Virgin Black HDPE Granules (PE 100), HDD Pipe Grade	396 M. Ton	OTM(ICT)	BOD	Own	552.00	Planned Dates	10-30-2024	11-29-2024	12-20-2024	1-3-2025	1-10-2025	2-7-2025	3-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
39	Petrolium Jelly (Cabel Grade)	21 M. Ton	OTM(ICT)	HOPE	Own	28.00	Planned Dates	10-30-2024	11-29-2024	12-20-2024	1-3-2025	1-10-2025	2-7-2025	3-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
40	PVF & PEI	16 M. Ton	OTM(ICT)	HOPE	Own	65.86	Planned Dates	10-30-2024	11-29-2024	12-20-2024	1-3-2025	1-10-2025	2-7-2025	3-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								

30-6-24

30/6/24
Md Arifur Rahman FCMA
General Manager (Pur.& Mkt.)
Bangladesh Cable Shilpa Ltd
Khulna-9206

30/06/24
Jagadish Chandra Mandal
Managing Director
Bangladesh Cable Shilpa Ltd.
Khulna-9206, Bangladesh.

Bangladesh Cable Shilpa Limited, Khulna

Purchase and Marketing Department

ANNUAL PROCUREMENT PLAN For the year 2024-2025

Sl. No.	Description of Procurement Package	Quantity	Procumbent method and Type	Contract Approving Authority	Source of Fund	Estimated Cost on Lac Taka	Time code for Process	Advertise Tender date	Tender Opening	Tender Evaluation	Approved in Award	NOA	Signing of Contract	Total time of Contract	Time of Completion of Contract
41	Tube Lessening Jel (Thixotropic)	21 M. Ton	OTM(ICT)	HOPE	Own	38.00	Planned Dates	10-30-2024	11-29-2024	12-20-2024	1-3-2025	1-10-2025	2-7-2025	3-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
42	Fiber Reinforced Plastics (FRP) Rod (Size: 2.1 mm)	5000 KM	OTM(ICT)	HOPE	Own	52.38	Planned Dates	10-30-2024	11-29-2024	12-20-2024	1-3-2025	1-10-2025	2-7-2025	3-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
43	Water Blocking Tape (Different Sizes)	10.5 M. Ton	OTM(ICT)	HOPE	Own	33.24	Planned Dates	1-30-2025	3-1-2025	3-22-2025	4-5-2025	4-12-2025	5-10-2025	6-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
44	Virgin Black Polyethylene Granules (HDPE) For Outer Jacket of OFC	300 M. Ton	OTM(ICT)	BOD	Own	423.00	Planned Dates	1-30-2025	3-1-2025	3-22-2025	4-5-2025	4-12-2025	5-10-2025	6-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
45	Virgin Polyethylene Granules (HDPE) for Wire Insulation	10.50 M. Ton	OTM(ICT)	HOPE	Own	19.53	Planned Dates	1-30-2025	3-1-2025	3-22-2025	4-5-2025	4-12-2025	5-10-2025	6-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
46	PBT Granules for Loose Tube (Natural Color)	42 M. Ton	OTM(ICT)	HOPE	Own	67.54	Planned Dates	1-30-2025	3-1-2025	3-22-2025	4-5-2025	4-12-2025	5-10-2025	6-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
47	OFC Core Filling Compound	21 M. Ton	OTM(ICT)	HOPE	Own	35.61	Planned Dates	1-30-2025	3-1-2025	3-22-2025	4-5-2025	4-12-2025	5-10-2025	6-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
48	Polyester Binder Yarn	5 M. Ton	OTM(ICT)	HOPE	Own	10.97	Planned Dates	1-30-2025	3-1-2025	3-22-2025	4-5-2025	4-12-2025	5-10-2025	6-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
49	Polyester Foil (Different Sizes)	5.5 M. Ton	OTM(ICT)	HOPE	Own	10.10	Planned Dates	1-30-2025	3-1-2025	3-22-2025	4-5-2025	4-12-2025	5-10-2025	6-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
50	Co-polymer Coated Steel Tape, Slitted Sizes for OFC	100 M. Ton	OTM(ICT)	HOPE	Own	126.00	Planned Dates	1-30-2025	3-1-2025	3-22-2025	4-5-2025	4-12-2025	5-10-2025	6-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								

30-6-24

Md Arifur Rahman FCMA
General Manager (Pur.& Mkt.)
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Khulna-9206

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Purchase and Marketing Department

ANNUAL PROCUREMENT PLAN For the year 2024-2025

Sl. No.	Description of Procurement Package	Quantity	Procumbent method and Type	Contract Approving Authority	Source of Fund	Estimated Cost on Lac Taka	Time code for Process	Advertise Tender date	Tender Opening	Tender Evaluation	Approved in Award	NOA	Signing of Contract	Total time of Contract	Time of Completion of Contract
51	Virgin Black HDPE Granules (PE 100), HDD Pipe Grade	300 M. Ton	OTM(ICT)	BOD	Own	414.00	Planned Dates	1-30-2025	3-1-2025	3-22-2025	4-5-2025	4-12-2025	5-10-2025	6-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
52	PVC Compound	120 M. Ton	OTM(ICT)	HOPE	Own	139.82	Planned Dates	1-30-2025	3-1-2025	3-22-2025	4-5-2025	4-12-2025	5-10-2025	6-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
53	Water Blocking Tape (Different Sizes)	10.5 M. Ton	OTM(ICT)	HOPE	Own	33.24	Planned Dates	1-30-2025	3-1-2025	3-22-2025	4-5-2025	4-12-2025	5-10-2025	6-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
54	Virgin Black Polyethylene Granules (HDPE) For Outer Jacket of OFC	300 M. Ton	OTM(ICT)	BOD	Own	423.00	Planned Dates	1-30-2025	3-1-2025	3-22-2025	4-5-2025	4-12-2025	5-10-2025	6-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
55	Virgin HDPE-RT, Natural Color (Pipe Grade)	150 M. Ton	OTM(ICT)	HOPE	Own	211.86	Planned Dates	1-30-2025	3-1-2025	3-22-2025	4-5-2025	4-12-2025	5-10-2025	6-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
56	PE Color Master Batch (Different Colour)	2.5 M. Ton	OTM(ICT)	HOPE	Own	7.19	Planned Dates	1-30-2025	3-1-2025	3-22-2025	4-5-2025	4-12-2025	5-10-2025	6-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
57	Galvanized Steel Core Wire (Size: 3.47 mm & 2.38 mm)	42 M. Ton	OTM(ICT)	HOPE	Own	44.26	Planned Dates	1-30-2025	3-1-2025	3-22-2025	4-5-2025	4-12-2025	5-10-2025	6-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
58	PBT Granules for Loose Tube (Natural Color)	21 M. Ton	OTM(ICT)	HOPE	Own	34.54	Planned Dates	1-30-2025	3-1-2025	3-22-2025	4-5-2025	4-12-2025	5-10-2025	6-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
59	Copper Rod (8.00mm)	200 M. Ton	OTM(ICT)	BOD	Own	2,665.13	Planned Dates	1-30-2025	3-1-2025	3-22-2025	4-5-2025	4-12-2025	5-10-2025	6-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
60	Galvanized Steel Rope (Different Sizes)	31 M. Ton	OTM(ICT)	HOPE	Own	26.10	Planned Dates	1-30-2025	3-1-2025	3-22-2025	4-5-2025	4-12-2025	5-10-2025	6-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								

30-6-24

Md Arifur Rahman FCMA
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Khulna-9206

Jagadish Chandra Mandal
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Bangladesh Cable Shilpa Limited, Khulna

Purchase and Marketing Department

ANNUAL PROCUREMENT PLAN For the year 2024-2025

Sl. No.	Description of Procurement Package	Quantity	Procumbent method and Type	Contract Approving Authority	Source of Fund	Estimated Cost on Lac Taka	Time code for Process	Advertise Tender date	Tender Opening	Tender Evaluation	Approved in Award	NOA	Signing of Contract	Total time of Contract	Time of Completion of Contract
61	Co-polymer Coated Steel Tape, Slitted Sizes for OFC	100 M. Ton	OTM(ICT)	HOPE	Own	126.00	Planned Dates	1-30-2025	3-1-2025	3-22-2025	4-5-2025	4-12-2025	5-10-2025	6-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
62	Hot Marking/ Stamping Foil	10000 Reels	OTM(ICT)	HOPE	Own	13.20	Planned Dates	1-30-2025	3-1-2025	3-22-2025	4-5-2025	4-12-2025	5-10-2025	6-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
63	Virgin Black HDPE Granules (PE 100), HDD Pipe Grade	300 M. Ton	OTM(ICT)	BOD	Own	414.00	Planned Dates	1-30-2025	3-1-2025	3-22-2025	4-5-2025	4-12-2025	5-10-2025	6-24-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
64	PVF & PEI	10 M. Ton	OTM(ICT)	HOPE	Own	20.86	Planned Dates	4-30-2025	5-30-2025	6-20-2025	7-4-2025	7-11-2025	8-8-2025	9-22-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
65	XLPE Compound for LT Power Cable Jacketing (With Catalyst)	150 M. Ton	OTM(ICT)	HOPE	Own	252.00	Planned Dates	4-30-2025	5-30-2025	6-20-2025	7-4-2025	7-11-2025	8-8-2025	9-22-2025	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
66	Procurement of Stationary Goods as emergency	As per required	RFQ	HOPE	Own	3.0	Planned Dates	10-30-2024	11-9-2024	11-16-2024	11-23-2024	11-30-2024	11-30-2024	12-30-2024	
							Planned days	0	10	7	7	7	0	30	145
							Actual date								
67	Procurement of Treated Wooden Drum (Size:28X22) for Power Cable as	As per required	RFQ	HOPE	Own	3.0	Planned Dates	10-30-2024	11-9-2024	11-16-2024	11-23-2024	11-30-2024	11-30-2024	12-30-2024	
							Planned days	0	10	7	7	7	0	30	61
							Actual date								

30-6-24

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Purchase and Marketing Department

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68	Procurement of Treated Wooden Drum (Size:42X28) for	As per required	RFQ	HOPE	Own	3.0	Planned Dates	10-30-2024	11-9-2024	11-16-2024	11-23-2024	11-30-2024	11-30-2024	12-30-2024	
							Planned days	0	10	7	7	7	0	30	61
							Actual date								
69	Procurement of hardware Goods as emergency	As per required	RFQ	HOPE	Own	3.0	Planned Dates	10-30-2024	11-9-2024	11-16-2024	11-23-2024	11-30-2024	11-30-2024	12-30-2024	
							Planned days	0	10	7	7	7	0	30	61
							Actual date								
70	Procurement of Constrcution Goods as emergency	As per required	RFQ	HOPE	Own	3.0	Planned Dates	10-30-2024	11-9-2024	11-16-2024	11-23-2024	11-30-2024	11-30-2024	12-30-2024	
							Planned days	0	10	7	7	7	0	30	61
							Actual date								
71	Procurement of Electrical related goods as emergency	As per required	RFQ	HOPE	Own	3.5	Planned Dates	10-30-2024	11-9-2024	11-16-2024	11-23-2024	11-30-2024	11-30-2024	12-30-2024	
							Planned days	0	10	7	7	7	0	30	61
							Actual date								
72	Procurement of Different types of Goods for Production department as emergency	As per required	RFQ	HOPE	Own	3.0	Planned Dates	10-30-2024	11-9-2024	11-16-2024	11-23-2024	11-30-2024	11-30-2024	12-30-2024	
							Planned days	0	10	7	7	7	0	30	61
							Actual date								
73	Procurement of 11-Din and 12-Din Wooden Drum for Cable under frame	As per required	E-gp(NCT)	HOPE	Own	136.0	Planned Dates	10-30-2024	11-13-2024	11-20-2024	11-27-2024	12-4-2024	1-1-2025	10-28-2025	
							Planned days	0	14	7	7	7	28	300	61
							Actual date								
74	Procurement of different types of Motor	As per required	E-gp(NCT)	HOPE	Own	41.2	Planned Dates	10-30-2024	11-13-2024	11-20-2024	11-27-2024	12-4-2024	1-1-2025	5-1-2025	
							Planned days	0	14	7	7	7	28	120	363
							Actual date								
75	Procurement of Uniform and Liveries for the Employee of BCSL.	As per required	OTM(NCT)	HOPE	Own	11.0	Planned Dates	10-30-2024	11-13-2024	11-20-2024	11-27-2024	12-4-2024	1-1-2025	1-31-2025	
							Planned days	0	14	7	7	7	28	30	183
							Actual date								
76	Procurementof Uniform and Liveries for Officer of BCSL.	As per required	RFQ	HOPE	Own	3.0	Planned Dates	10-30-2024	11-9-2024	11-16-2024	11-23-2024	11-30-2024	11-30-2024	12-30-2024	
							Planned days	0	10	7	7	7	0	30	93
							Actual date								

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Purchase and Marketing Department

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77	Procurement of Different types of Goods for Welfare Section as emergency	As per required	RFQ	HOPE	Own	3.0	Planned Dates	10-30-2024	11-9-2024	11-16-2024	11-23-2024	11-30-2024	11-30-2024	12-30-2024	
							Planned days	0	10	7	7	7	0	30	61
							Actual date								
78	1+6 Tubular Stranding Machine	01(one) Set Complete	OSTETM (ICT)	HOPE	Own	220.00	Planned Dates	10-30-2024	12-11-2024	1-22-2025	2-19-2025	2-26-2025	3-26-2025	9-22-2025	
							Planned days	0	42	42	28	7	28	180	327
							Actual date								
79	Continuous Annealing Machine	01(one) Set Complete	OSTETM (ICT)	HOPE	Own	121.00	Planned Dates	10-30-2024	12-11-2024	1-22-2025	2-19-2025	2-26-2025	3-26-2025	9-22-2025	
							Planned days	0	42	42	28	7	28	180	327
							Actual date								
80	800mm Double Twist Bunching Machine	01(one) Set Complete	OSTETM (ICT)	HOPE	Own	110.00	Planned Dates	10-30-2024	12-11-2024	1-22-2025	2-19-2025	2-26-2025	3-26-2025	9-22-2025	
							Planned days	0	42	42	28	7	28	180	327
							Actual date								
81	300 KN Tensile Testing Unit	01(one) Set Complete	OTM/E-gp (NCT)	HOPE	Own	55.00	Planned Dates	10-30-2024	12-11-2024	1-22-2025	2-19-2025	2-26-2025	3-26-2025	9-22-2025	
							Planned days	0	42	42	28	7	28	180	327
							Actual date								
82	Brand New 300 KVA Static UPS	02(set) Set Complete	OTM/E-gp (NCT)	HOPE	Own	200.00	Planned Dates	10-30-2024	12-11-2024	1-22-2025	2-19-2025	2-26-2025	3-26-2025	7-24-2025	
							Planned days	0	42	42	28	7	28	120	267
							Actual date								
83	Roof Mountain Net Metering Solar Panel	01(one) Set Complete	OTM/E-gp (NCT)	BOD	Own	700.00	Planned Dates	10-30-2024	12-11-2024	1-22-2025	2-19-2025	2-26-2025	3-26-2025	7-24-2025	
							Planned days	0	42	42	28	7	28	120	267
							Actual date								
84	Copper Up-Casting Machine	01(one) Set Complete	OSTETM (ICT)	BOD	Own	400.00	Planned Dates	10-30-2024	12-11-2024	1-22-2025	2-19-2025	2-26-2025	3-26-2025	7-24-2025	
							Planned days	0	42	42	28	7	28	120	267
							Actual date								
85	60-Extruder Line	01(one) Set Complete	OSTETM (ICT)	BOD	Own	335.00	Planned Dates	10-30-2024	12-11-2024	1-22-2025	2-19-2025	2-26-2025	3-26-2025	7-24-2025	
							Planned days	0	42	42	28	7	28	120	267
							Actual date								
86	Plastic Spool manufacturing unit with Shade for Super enamel copper wire.	01(one) Set Complete	OTM (NCT)	HOPE	Own	40.00	Planned Dates	10-30-2024	11-13-2024	11-27-2024	12-11-2024	12-18-2024	1-15-2025	3-16-2025	
							Planned days	0	14	14	14	7	28	60	137
							Actual date								

30-6-24

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87	Goods for Implementation of Fire Safety Plan	01(one) Set Complete	OTM (NCT)	HOPE	Own	150.00	Planned Dates	10-30-2024	11-13-2024	11-27-2024	12-11-2024	12-18-2024	1-15-2025	3-16-2025	
							Planned days	0	14	14	14	7	28	60	137
							Actual date								
88	LT Panel for Super Enamelling Plant	01(one) Set Complete	E-gp(NCT)	HOPE	Own	25.00	Planned Dates	10-30-2024	11-13-2024	11-27-2024	12-11-2024	12-18-2024	1-15-2025	3-16-2025	
							Planned days	0	14	14	14	7	28	60	137
							Actual date								
89	DM Water Plant	01(one) Set Complete	E-gp(NCT)	HOPE	Own	16.00	Planned Dates	10-30-2024	11-13-2024	11-27-2024	12-11-2024	12-18-2024	1-15-2025	4-15-2025	
							Planned days	0	14	14	14	7	28	90	167
							Actual date								
90	Compressore 22kW	01(one) Set Complete	E-gp(NCT)	HOPE	Own	35.0	Planned Dates	10-30-2024	11-13-2024	11-27-2024	12-11-2024	12-18-2024	1-15-2025	4-15-2025	
							Planned days	0	14	14	14	7	28	90	167
							Actual date								
91	Water Chiller, 20 RT	01(one) Set Complete	E-gp(NCT)	HOPE	Own	30.00	Planned Dates	1-30-2025	2-13-2025	2-27-2025	3-13-2025	3-20-2025	4-17-2025	7-16-2025	
							Planned days	0	14	14	14	7	28	90	167
							Actual date								
92	Ink Jet Printer	01(one) Set Complete	E-gp(NCT)	HOPE	Own	14.00	Planned Dates	1-30-2025	2-13-2025	2-27-2025	3-13-2025	3-20-2025	4-17-2025	6-16-2025	
							Planned days	0	14	14	14	7	28	60	137
							Actual date								
93	CC Camera	01(one) Lot	E-gp(NCT)	HOPE	Own	3.00	Planned Dates	1-30-2025	2-13-2025	2-27-2025	3-13-2025	3-20-2025	4-17-2025	5-17-2025	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
94	Telephone set	100 Nos.	E-gp(NCT)	HOPE	Own	2.86	Planned Dates	1-30-2025	2-13-2025	2-27-2025	3-13-2025	3-20-2025	4-17-2025	5-17-2025	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
95	Face Detector Attendance Machine	2 Nos.	E-gp(NCT)	HOPE	Own	1.00	Planned Dates	1-30-2025	2-13-2025	2-27-2025	3-13-2025	3-20-2025	4-17-2025	5-17-2025	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
96	Side Channel Vaccume Blower	5 Nos.	E-gp(NCT)	HOPE	Own	4.60	Planned Dates	1-30-2025	2-13-2025	2-27-2025	3-13-2025	3-20-2025	4-17-2025	5-17-2025	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								

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97	Split type Air Conditioner, Capacity 3.0 Ton and 2.0 Ton.	4 Nos.	E-gp(NCT)	HOPE	Own	5.08	Planned Dates	1-30-2025	2-13-2025	2-27-2025	3-13-2025	3-20-2025	4-17-2025	6-16-2025	
							Planned days	0	14	14	14	7	28	60	137
							Actual date								
98	Energy saving bulbs, LED bulbs, tube light and others	As required.	E-gp(NCT)	HOPE	Own	10.00	Planned Dates	1-30-2025	2-13-2025	2-27-2025	3-13-2025	3-20-2025	4-17-2025	5-17-2025	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
99	PABX, 200 Channel	As required.	E-gp(NCT)	HOPE	Own	18.00	Planned Dates	1-30-2025	2-13-2025	2-27-2025	3-13-2025	3-20-2025	4-17-2025	6-16-2025	
							Planned days	0	14	14	14	7	28	60	137
							Actual date								
100	Offline/Online UPS, 1000/3000 VA	12 Nos.	E-gp(NCT)	HOPE	Own	3.06	Planned Dates	1-30-2025	2-13-2025	2-27-2025	3-13-2025	3-20-2025	4-17-2025	5-17-2025	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
101	UPS Battery	12 Nos.	E-gp(NCT)	HOPE	Own	1.50	Planned Dates	1-30-2025	2-13-2025	2-27-2025	3-13-2025	3-20-2025	4-17-2025	5-17-2025	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
102	Roof Top Exaust Fan	12 Nos.	E-gp(NCT)	HOPE	Own	13.80	Planned Dates	1-30-2025	2-13-2025	2-27-2025	3-13-2025	3-20-2025	4-17-2025	5-17-2025	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
103	Exaust Fan	12 Nos.	E-gp(NCT)	HOPE	Own	4.20	Planned Dates	1-30-2025	2-13-2025	2-27-2025	3-13-2025	3-20-2025	4-17-2025	5-17-2025	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
104	Ceiling fan/Stand Fan	25 Nos.	E-gp(NCT)	HOPE	Own	1.05	Planned Dates	1-30-2025	2-13-2025	2-27-2025	3-13-2025	3-20-2025	4-17-2025	5-17-2025	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
105	Procurement of spare parts for OFC Plant	As required.	DPM(ICT)	HOPE	Own	100.00	Planned Dates	1-30-2025	2-13-2025	2-27-2025	3-13-2025	3-20-2025	4-17-2025	6-16-2025	
							Planned days	0	14	14	14	7	28	60	137
							Actual date								

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106	Procurement of spare parts for Copper Plant	As required.	DPM(ICT)	HOPE	Own	50.00	Planned Dates	1-30-2025	2-13-2025	2-27-2025	3-13-2025	3-20-2025	4-17-2025	6-16-2025	
							Planned days	0	14	14	14	7	28	60	137
							Actual date								
107	Procurement of spare parts for Power Cable Plant	As required.	DPM(ICT)	HOPE	Own	120.00	Planned Dates	1-30-2025	2-13-2025	2-27-2025	3-13-2025	3-20-2025	4-17-2025	6-16-2025	
							Planned days	0	14	14	14	7	28	60	137
							Actual date								
108	Procurement of spare parts for DUCT Plant	As required.	DPM(ICT)	HOPE	Own	50.00	Planned Dates	1-30-2025	2-13-2025	2-27-2025	3-13-2025	3-20-2025	4-17-2025	6-16-2025	
							Planned days	0	14	14	14	7	28	60	137
							Actual date								
109	Procurement of spare parts for Others machinery	As required.	DPM(ICT)	HOPE	Own	50.00	Planned Dates	1-30-2025	2-13-2025	2-27-2025	3-13-2025	3-20-2025	4-17-2025	6-16-2025	
							Planned days	0	14	14	14	7	28	60	137
							Actual date								
110	Procurement of spare parts for Vehical	As required.	OTM(NCT)	HOPE	Own	15.00	Planned Dates	1-30-2025	2-13-2025	2-27-2025	3-13-2025	3-20-2025	4-17-2025	5-17-2025	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
111	G. I/PVC pipes and Accessories	As required.	E-gp(NCT)	HOPE	Own	6.00	Planned Dates	1-30-2025	2-13-2025	2-27-2025	3-13-2025	3-20-2025	4-17-2025	5-17-2025	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
112	Procurement of M. S rod, flat bar & nut	As required.	E-gp(NCT)	HOPE	Own	80.00	Planned Dates	1-30-2025	2-13-2025	2-27-2025	3-13-2025	3-20-2025	4-17-2025	5-17-2025	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
113	Purchase of maintenance tools for electrical, mechanical & motor workshop	As required.	E-gp(NCT)	HOPE	Own	3.00	Planned Dates	1-30-2025	2-13-2025	2-27-2025	3-13-2025	3-20-2025	4-17-2025	5-17-2025	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
114	PC, Printer and related accessories	As required.	E-gp(NCT)	HOPE	Own	5.00	Planned Dates	1-30-2025	2-13-2025	2-27-2025	3-13-2025	3-20-2025	4-17-2025	5-17-2025	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								

30-6-24

Md Arifur Rahman FCMA
General Manager (Pur.& Mkt.)
Bangladesh Cable Shilpa Ltd
Khulna-9206

Jagadish Chandra Mandal
Managing Director
Bangladesh Cable Shilpa Ltd.
Khulna-9206, Bangladesh.

Bangladesh Cable Shilpa Limited, Khulna

Purchase and Marketing Department

ANNUAL PROCUREMENT PLAN For the year 2024-2025

Sl. No.	Description of Procurement Package	Quantity	Procumbent method and Type	Contract Approving Authority	Source of Fund	Estimated Cost on Lac Taka	Time code for Process	Advertise Tender date	Tender Opening	Tender Evaluation	Approved in Award	NOA	Signing of Contract	Total time of Contract	Time of Completion of Contract
115	Diesel & Lubricants	As required.	DPM(NCT)	HOPE	Own	120.00	Planned Dates	1-30-2025	2-13-2025	2-27-2025	3-13-2025	3-20-2025	4-17-2025	5-17-2025	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
116	Welding Electrodes and related gases	As required.	E-gp(NCT)	HOPE	Own	5.00	Planned Dates	1-30-2025	2-13-2025	2-27-2025	3-13-2025	3-20-2025	4-17-2025	5-17-2025	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
117	Brand New Double Cabin Pickup Purchase	01(One) No.	E-gp(NCT)	HOPE	Own	70.00	Planned Dates	1-30-2025	2-13-2025	2-27-2025	3-13-2025	3-20-2025	4-17-2025	7-16-2025	
							Planned days	0	14	14	14	7	28	90	167
							Actual date								
118	Procurement of Stationary Goods as emergency	As per required	RFQ	HOPE	Own	3.0	Planned Dates	1-30-2025	2-9-2025	2-16-2025	2-23-2025	3-2-2025	3-2-2025	4-1-2025	
							Planned days	0	10	7	7	7	0	30	61
							Actual date								
119	Procurement of Treated Wooden Drum (Size:28X22) for Power Cable as emergency	As per required	RFQ	HOPE	Own	3.0	Planned Dates	1-30-2025	2-9-2025	2-16-2025	2-23-2025	3-2-2025	3-2-2025	4-1-2025	
							Planned days	0	10	7	7	7	0	30	61
							Actual date								
120	Procurement of Treated Wooden Drum (Size:42X28) for Power Cable as emergency	As per required	RFQ	HOPE	Own	3.0	Planned Dates	1-30-2025	2-9-2025	2-16-2025	2-23-2025	3-2-2025	3-2-2025	4-1-2025	
							Planned days	0	10	7	7	7	0	30	61
							Actual date								
121	Procurement of hardware Goods as emergency	As per required	RFQ	HOPE	Own	3.0	Planned Dates	4-30-2025	5-10-2025	5-17-2025	5-24-2025	5-31-2025	5-31-2025	6-30-2025	
							Planned days	0	10	7	7	7	0	30	61
							Actual date								
122	Procurement of Constrcution Goods as emergency	As per required	RFQ	HOPE	Own	3.0	Planned Dates	4-30-2025	5-10-2025	5-17-2025	5-24-2025	5-31-2025	5-31-2025	6-30-2025	
							Planned days	0	10	7	7	7	0	30	61
							Actual date								
123	Procurement of Electrical related goods as emergency	As per required	RFQ	HOPE	Own	3.5	Planned Dates	4-30-2025	5-10-2025	5-17-2025	5-24-2025	5-31-2025	5-31-2025	6-30-2025	
							Planned days	0	10	7	7	7	0	30	61
							Actual date								

30-6-24

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Purchase and Marketing Department

ANNUAL PROCUREMENT PLAN For the year 2024-2025

Sl. No.	Description of Procurement Package	Quantity	Procumbent method and Type	Contract Approving Authority	Source of Fund	Estimated Cost on Lac Taka	Time code for Process	Advertise Tender date	Tender Opening	Tender Evaluation	Approved in Award	NOA	Signing of Contract	Total time of Contract	Time of Completion of Contract
124	Procurement of Different types of Goods for Production department as emergency	As per required	RFQ	HOPE	Own	3.0	Planned Dates	4-30-2025	5-10-2025	5-17-2025	5-24-2025	5-31-2025	5-31-2025	6-30-2025	
							Planned days	0	10	7	7	7	0	30	61
							Actual date								
125	Procurement of 11-Din and 12-Din Wooden Drum for Cable under frame work contact	As per required	E-gp(NCT)	HOPE	Own	136.0	Planned Dates	4-30-2025	5-14-2025	5-21-2025	5-28-2025	6-4-2025	7-2-2025	4-28-2026	
							Planned days	0	14	7	7	7	28	300	363
							Actual date								
126	Procurement of different types of Motor	As per required	E-gp(NCT)	HOPE	Own	41.2	Planned Dates	4-30-2025	5-14-2025	5-21-2025	5-28-2025	6-4-2025	7-2-2025	10-30-2025	
							Planned days	0	14	7	7	7	28	120	183
							Actual date								
127	Procurement of Uniform and Liveries for the Employee of BCSL.	As per required	OTM(NCT)	HOPE	Own	11.0	Planned Dates	4-30-2025	5-14-2025	5-21-2025	5-28-2025	6-4-2025	7-2-2025	8-1-2025	
							Planned days	0	14	7	7	7	28	30	93
							Actual date								
128	Procurementof Uniform and Liveries for Officer of BCSL.	As per required	RFQ	HOPE	Own	3.0	Planned Dates	4-30-2025	5-10-2025	5-17-2025	5-24-2025	5-31-2025	5-31-2025	6-30-2025	
							Planned days	0	10	7	7	7	0	30	61
							Actual date								
129	Procurement of Different types of Goods for Welfare Section as emergency	As per required	RFQ	HOPE	Own	3.0	Planned Dates	4-30-2025	5-10-2025	5-17-2025	5-24-2025	5-31-2025	5-31-2025	6-30-2025	
							Planned days	0	10	7	7	7	0	30	61
							Actual date								

30-6-24

30/5/28

Md Arifur Rahman FCMA
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Bangladesh Cable Shilpa Ltd
Khulna-9206

30/05/28

Jagadish Chandra Mandal
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