Bangladesh Cable Shilpa Limited, Khulna

Purchase and Marketing Department

ANNUAL PROCUREMENT PLAN For the year 2020-2021

Sl. No.	Description of Procurement Package	Quantity	Procurement method and Type	Contract Approving Authority	Source of Fund	Estimated Cot on Lac Taka	Time code for Process	Advertise Tender date	Tender Opening	Tender Evaluation	Approved in Award	NOA	Signing of Contract	Total time of Contract	Time of Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Procurement of Raw Materials -1st Phase	As per PD&QC department	OTM (ICT)	HOPE	Own	1500.00	Planned Dates	31-07-20	30-08-20	14-09-20	21-09-20	28-09-19	26-10-20	25-12-20	146
							Planned Days	0	30	14	7	7	28	60	
							Actual Days								
2	Supply installation and Commissioning of 02 Nos. Air Cooled Scroll Chiller	02(Tow) Nos.	E-GP (NOTM)	HOPE	Own	40.00	Planned Dates	09-07-20	23-07-20	06-08-20	13-08-20	20-08-20	03-09-20	25-12-20	162
							Planned Days	0	14	14	7	7	14	120	
							Actual Days								
3	Procurement of Various Spare parts and Lubricants for Generator and Compressor	As per Concerned department	E-GP (NOTM)	HOPE	Own	37.00	Planned Dates	09-07-20	23-07-20	30-07-20	03-08-20	05-08-20	01-09-20	01-11-20	84
							Planned Days	0	14	7	7	2	27	30	
							Actual Days								
4	Procurement of Spare Parts of Vehicles	As per Concerned department	E-GP (NOTM)	HOPE	Own	22.00	Planned Dates	09-07-20	23-07-20	30-07-20	03-08-20	05-08-20	01-09-20	01-11-20	84
							Planned Days	0	14	7	4	2	27	30	
							Actual Days								
5	Procurement of Various Types of Tools and Equipment	As per Concerned department	E-GP (NOTM)	HOPE	Own	4.50	Planned Dates	09-07-20	23-07-20	30-07-20	03-08-20	05-08-20	01-09-20	01-11-20	84
							Planned Days	0	14	7	4	2	27	30	
							Actual Days								
6	Procurement of Various Types of Electrical Goods	As per Concerned department	E-GP (NOTM)	HOPE	Own	39.00	Planned Dates	09-07-20	23-07-20	30-07-20	03-08-20	05-08-20	01-09-20	01-11-20	84
							Planned Days	0	14	7	4	2	27	30	
							Actual Days								
7	Procurement of Various Types of Hardware Goods.	As per Concerned department	E-GP (NOTM)	HOPE	Own	12.00	Planned Dates	09-07-20	23-07-20	30-07-20	03-08-20	05-08-20	01-09-20	01-11-20	84
							Planned Days	0	14	7	4	2	27	30	
							Actual Days								
8	Procurement of Ink & Additive for Inkjet Printing Machine Under Frame Work Contract.	As per Concerned department	E-GP (NOTM)	HOPE	Own	30.00	Planned Dates	09-07-20	23-07-20	30-07-20	03-08-20	05-08-20	01-09-20	01-11-20	84
							Planned Days	0	14	7	4	2	27	30	
							Actual Days								

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9	Supply of Simple Plug, Coupler, End Cap and End Plug.	As per Concerned department	E-GP (NOTM)	HOPE	Own	70.00	Planned Dates	31-08-20	21-09-20	28-09-20	04-10-20	11-10-20	09-11-20	23-12-20	115
							Planned Days	0	21	7	7	7	28	45	
							Actual Days								
10	Procurement of Demineralized Plant	As per Concerned department	E-gp (NOTM)	HOPE	Own	10.00	Planned Dates	31-08-20	21-09-20	28-09-20	04-10-20	11-10-20	09-11-20	23-12-20	115
							Planned Days	0	21	7	7	7	28	45	
							Actual Days								
11	Supply, Installation & Commissioning of Automatic Power Factor Improvement (PFI) Plant	01(One) Set	E-gp (NOTM)	HOPE	Own	6.00	Planned Dates	31-08-20	21-09-20	28-09-20	04-10-20	11-10-20	09-11-20	23-12-20	115
							Planned Days	0	21	7	7	7	28	45	
							Actual Days								
12	Different Types of Mechanical Spare Parts for Duct and OFC Plant	As per Concerned department	E-gp (NOTM)	HOPE	Own	15.00	Planned Dates	31-08-20	21-09-20	28-09-20	04-10-20	11-10-20	09-11-20	23-12-20	115
							Planned Days	0	21	7	7	7	28	45	
							Actual Days								
13	Transportation of DUCT & Optical Fiber Cables for Chattogram Zone under frame work contract	As per Concerned department	E-gp (NOTM)	HOPE	Own	200.00	Planned Dates	31-08-20	21-09-20	28-09-20	04-10-20	11-10-20	09-11-20	23-12-20	115
							Planned Days	0	21	7	7	7	28	45	
							Actual Days								
14	Transportation of DUCT & Optical Fiber Cables for Khulna and Barishal Zone under frame work contract.	As per Concerned department	E-gp (NOTM)	HOPE	Own	50.00	Planned Dates	31-08-20	21-09-20	28-09-20	04-10-20	11-10-20	09-11-20	23-12-20	115
							Planned Days	0	21	7	7	7	28	45	
							Actual Days								
15	Procurement of Raw Materials -2nd Phase	As per PP&QC department	OTM (ICT)	HOPE	Own	1500.00	Planned Dates	31-10-20	30-11-20	14-12-20	21-12-20	28-12-20	25-01-21	25-03-21	146
							Planned Days	0	30	14	7	7	28	60	
							Actual Days								
16	Procurement of Raw Materials -3rd Phase	As per PP&QC department	OTM (ICT)	HOPE	Own	1500.00	Planned Dates	01-01-21	31-01-21	14-02-21	21-02-21	28-02-21	28-03-21	27-05-21	146
							Planned Days	0	30	14	7	7	28	60	
							Actual Days								
17	Procurement of Raw Materials -4th Phase	As per PP&QC department	OTM (ICT)	HOPE	Own	1500.00	Planned Dates	31-03-21	30-04-21	14-04-21	21-04-21	28-04-21	25-05-21	24-07-21	146
							Planned Days	0	30	14	7	7	28	60	
							Actual Days								
18	Procurement of Hardware Goods as emergency	As per Concerned department	RFQ National	HOPE	Own	3.00	Planned Dates	21-07-20	28-07-20	02-08-20	05-08-20	10-08-20	15-08-20	14-09-20	55
							Planned Days	0	7	5	3	5	5	30	
							Actual Days								

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19	Procurement of Sanitary Goods as emergency	As per Concerned department	RFQ National	HOPE	Own	3.00	Planned Dates	21-10-20	28-10-20	02-11-20	05-11-20	10-11-20	15-11-20	15-12-20	55
							Planned Days	0	7	5	3	5	5	30	
							Actual Days								
20	Procurement of Construction Goods as emergency	As per Concerned department	RFQ National	HOPE	Own	3.00	Planned Dates	21-12-20	28-12-20	02-01-21	05-01-21	10-01-21	15-01-21	15-02-21	55
							Planned Days	0	7	5	3	5	5	30	
							Actual Days								
21	Procurement of Spare Parts as emergency	As per Concerned department	RFQ National	HOPE	Own	3.00	Planned Dates	21-02-21	28-02-21	05-03-21	08-03-21	13-03-21	18-03-21	18-04-21	55
							Planned Days	0	7	5	3	5	5	30	
							Actual Days								
22	Procurement of Hardware Goods as emergency	As per Concerned department	RFQ National	HOPE	Own	3.00	Planned Dates	01-05-21	08-05-21	13-05-21	18-05-21	23-05-21	28-05-21	28-06-21	55
							Planned Days	0	7	5	3	5	5	30	
							Actual Days								
23	Procurement of Proprietary Item	As per Concerned department	DPM	HOPE	Own	50.00	Planned Dates	21-07-20	28-07-20	02-08-20	05-08-20	10-08-20	15-08-20	14-09-20	55
							Planned Days	0	7	5	3	5	5	30	
							Actual Days								
24	Procurement of Proprietary Item	As per Concerned department	DPM	HOPE	Own	15.00	Planned Dates	21-10-20	28-10-20	02-11-20	05-11-20	10-11-20	15-11-20	15-12-20	55
							Planned Days	0	7	5	3	5	5	30	
							Actual Days								
25	Procurement of Proprietary Item	As per Concerned department	DPM	HOPE	Own	10.00	Planned Dates	21-12-20	28-12-20	02-01-21	05-01-21	10-01-21	15-01-21	15-02-21	55
							Planned Days	0	7	5	3	5	5	30	
							Actual Days								
26	Procurement of Proprietary Item	As per Concerned department	DPM	HOPE	Own	10.00	Planned Dates	21-02-21	28-02-21	05-03-21	08-03-21	13-03-21	18-03-21	18-04-21	55
							Planned Days	0	7	5	3	5	5	30	
							Actual Days								
27	Procurement of Proprietary Item	As per Concerned department	DPM	HOPE	Own	5.00	Planned Dates	01-05-21	08-05-21	13-05-21	18-05-21	23-05-21	28-05-21	28-06-21	55
							Planned Days	0	7	5	3	5	5	30	
							Actual Days								
28	Industrial Online UPS 300 KVA	1 set	OSTETM (ICT/NCT)	HOPE	Own	100.00	Planned Dates	30-09-20	11-11-20	23-12-20	20-01-21	27-01-21	24-02-21	23-06-21	267
							Planned Days	0	42	42	28	7	28	120	
							Actual Days								
29	FTTH Drop Fiber Extrusion Line	1 set	OSTETM (ICT)	HOPE	Own	250.00	Planned Dates	30-09-20	11-11-20	23-12-20	20-01-21	27-01-21	24-02-21	23-06-21	267
							Planned Days	0	42	42	28	7	28	120	
							Actual Days								
30	Equipment for Pigtail and Patch Cord manufacturing	1 set	OSTETM (ICT)	HOPE	Own	100.00	Planned Dates	30-09-20	11-11-20	23-12-20	20-01-21	27-01-21	24-02-21	23-06-21	267
							Planned Days	0	42	42	28	7	28	120	
							Actual Days								
31	Copper Annealing System-Complete Set	1 set	OTM (ICT/NCT)	HOPE	Own	30.00	Planned Dates	30-09-20	11-11-20	23-12-20	20-01-21	27-01-21	24-02-21	23-06-21	267
							Planned Days	0	42	42	28	7	28	120	
							Actual Days								

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32	New Tandem Line Machine	1 set	OTM (ICT)	HOPE	Own	400.00	Planned Dates	30-09-20	11-11-20	23-12-20	20-01-21	27-01-21	24-02-21	23-06-21	267
							Planned Days	0	42	42	28	7	28	120	
							Actual Days								
33	New Quad Twisting Machine	1 set	OTM (ICT)	HOPE	Own	100.00	Planned Dates	30-09-20	11-11-20	23-12-20	20-01-21	27-01-21	24-02-21	23-06-21	267
							Planned Days	0	42	42	28	7	28	120	
							Actual Days								
34	Wood Treatment/ Seasoning Plant	1 set	OTM (NCT/ICT)	HOPE	Own	100.00	Planned Dates	30-09-20	11-11-20	23-12-20	20-01-21	27-01-21	24-02-21	23-06-21	267
							Planned Days	0	42	42	28	7	28	120	
							Actual Days								
35	Procurement of 01 No. Microbus and 01 No. Car	2 Nos.	OTM (NCT/DTM)	HOPE	Own	75.00	Planned Dates	30-09-20	21-10-20	28-10-20	04-11-20	11-11-20	09-12-20	08-02-21	130
							Planned Days	0	21	7	7	7	28	60	
							Actual Days								

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