Bangladesh Cable Shilpa Limited, Khulna

Purchase and Marketing Department

ANNUAL PROCUREMENT PLAN For the year 2023-2024

Sl. No.	Description of Procurement Package	Quantity	Procumbent method and Type	Contract Approving Authority	Source of Fund	Estimated Cost on Lac Taka	Time code for Process	Advertise Tender date	Tender Opening	Tender Evaluation	Approved in Award	NOA	Signing of Contract	Total time of Contract	Time of Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Tube Lessening Jel (Thixotropic)	21 M. Ton	OTM(ICT)	HOPE	Own	65.31	Planned Dates	7/31/2023	8/30/2023	9/20/2023	10/4/2023	10/11/2023	11/8/2023	12/23/2023	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
2	Fiber Reinforced Plastics (FRP) Rod (Size: 2.1 mm)	5500 KM	OTM(ICT)	HOPE	Own	99.72	Planned Dates	7/31/2023	8/30/2023	9/20/2023	10/4/2023	10/11/2023	11/8/2023	12/23/2023	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
3	Galvanized Steel Rope (Different Sizes)	60 M. Ton	OTM(ICT)	HOPE	Own	197.40	Planned Dates	7/31/2023	8/30/2023	9/20/2023	10/4/2023	10/11/2023	11/8/2023	12/23/2023	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
4	Polyester Foil (Different Sizes)	7 M. Ton	OTM(ICT)	HOPE	Own	21.49	Planned Dates	7/31/2023	8/30/2023	9/20/2023	10/4/2023	10/11/2023	11/8/2023	12/23/2023	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
5	Co-polymer Coated Aluminum Tape, Slitted Sizes	31 M. Ton	OTM(ICT)	HOPE	Own	184.76	Planned Dates	7/31/2023	8/30/2023	9/20/2023	10/4/2023	10/11/2023	11/8/2023	12/23/2023	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
6	Water Blocking Tape (Different Sizes)	4.5 M. Ton	OTM(ICT)	HOPE	Own	22.37	Planned Dates	7/31/2023	8/30/2023	9/20/2023	10/4/2023	10/11/2023	11/8/2023	12/23/2023	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
7	Virgin Black Polyethylene Granules (MDPE) For Outer Jacket of OFC	150 M. Ton	OTM(ICT)	HOPE	Own	282.00	Planned Dates	7/31/2023	8/30/2023	9/20/2023	10/4/2023	10/11/2023	11/8/2023	12/23/2023	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
8	Virgin Black Polyethylene Granules (HDPE) For Outer Jacket of OFC	150 M. Ton	OTM(ICT)	HOPE	Own	282.00	Planned Dates	7/31/2023	8/30/2023	9/20/2023	10/4/2023	10/11/2023	11/8/2023	12/23/2023	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								

27.6.23
Mohammad Mokleesur Rahman
Dy. General Manager (Purchase)
Bangladesh Cable Shilpa Ltd.
Khulna-9206

27/06/2023
(Md. Enamul Haque)
General Manager (Pur. & M.)
Bangladesh Cable Shilpa Ltd
Shiromani Khulna

27/06/2023
Jagadish Chandra Mandal
Managing Director
Bangladesh Cable Shilpa Ltd
Khulna-9206, Bangladesh

9	Virgin HDPE-RT, Natural Color (Pipe Grade)	400 M. Ton	OTM(ICT)	BOD	Own	836.00	Planned Dates	7/31/2023	8/30/2023	9/20/2023	10/4/2023	10/11/2023	11/8/2023	12/23/2023	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
10	PE Color Master Batch (Different Colour)	3.5 M. Ton	OTM(ICT)	HOPE	Own	18.10	Planned Dates	7/31/2023	8/30/2023	9/20/2023	10/4/2023	10/11/2023	11/8/2023	12/23/2023	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
11	Virgin Polyethylene Granules (HDPE) for Wire Insulation	10.50 M. Ton	OTM(ICT)	HOPE	Own	27.51	Planned Dates	7/31/2023	8/30/2023	9/20/2023	10/4/2023	10/11/2023	11/8/2023	12/23/2023	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
12	PVC Compound	50 M. Ton	OTM(ICT)	HOPE	Own	102.50	Planned Dates	7/31/2023	8/30/2023	9/20/2023	10/4/2023	10/11/2023	11/8/2023	12/23/2023	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
13	Aluminum Wire/Rod (9.5 mm)	120 M. Ton	OTM(ICT)	BOD	Own	506.40	Planned Dates	7/31/2023	8/30/2023	9/20/2023	10/4/2023	10/11/2023	11/8/2023	12/23/2023	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
14	Galvanized Steel Core Wire (Size: 3.47 mm & 2.38 mm)	60 M. Ton	OTM(ICT)	HOPE	Own	145.20	Planned Dates	7/31/2023	8/30/2023	9/20/2023	10/4/2023	10/11/2023	11/8/2023	12/23/2023	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
15	Colored Optical Fiber, Single Mode (G652D), Different Colors	120000 KM	OTM(ICT)	BOD	Own	854.40	Planned Dates	10/31/2023	11/30/2023	12/21/2023	1/4/2024	1/11/2024	2/8/2024	3/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
16	PBT Granules for Loose Tube (Natural Color)	40 M. Ton	OTM(ICT)	HOPE	Own	130.80	Planned Dates	10/31/2023	11/30/2023	12/21/2023	1/4/2024	1/11/2024	2/8/2024	3/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
17	OFC Core Filling Compound	15 M. Ton	OTM(ICT)	HOPE	Own	50.70	Planned Dates	10/31/2023	11/30/2023	12/21/2023	1/4/2024	1/11/2024	2/8/2024	3/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
18	Polyester Binder Yarn	3 M. Ton	OTM(ICT)	HOPE	Own	12.54	Planned Dates	10/31/2023	11/30/2023	12/21/2023	1/4/2024	1/11/2024	2/8/2024	3/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								

27.6.23
Mohammad Mokiesur Rahman
Dy. General Manager (Purchase)
Bangladesh Cable Shilpa Ltd.
Khulna-9206

27/06/2023
(Md. Ensanul Haque)
General Manager (Pur. & Mkt.)
Bangladesh Cable Shilpa Ltd.
Shiromoni, Khulna.

27/06/2023
Jagadish Chandra Mandal
Managing Director
Bangladesh Cable Shilpa Ltd.
Khulna-9206, Bangladesh.

19	Water Blocking Tape (Different Sizes)	10.5 M. Ton	OTM(ICT)	HOPE	Own	52.19	Planned Dates	10/31/2023	11/30/2023	12/21/2023	1/4/2024	1/11/2024	2/8/2024	3/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
20	Co-polymer Coated Steel Tape, Slitted Sizes for OFC	85 M. Ton	OTM(ICT)	HOPE	Own	157.25	Planned Dates	10/31/2023	11/30/2023	12/21/2023	1/4/2024	1/11/2024	2/8/2024	3/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
21	Hot Marking/ Stamping Foil	10000 Reels	OTM(ICT)	HOPE	Own	25.20	Planned Dates	10/31/2023	11/30/2023	12/21/2023	1/4/2024	1/11/2024	2/8/2024	3/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
22	Virgin Black HDPE Granules (PE 100), HDD Pipe Grade	150 M. Ton	OTM(ICT)	HOPE	Own	321.00	Planned Dates	10/31/2023	11/30/2023	12/21/2023	1/4/2024	1/11/2024	2/8/2024	3/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
23	Silicon Master Batch, Natural Color	2.5 M. Ton	OTM(ICT)	HOPE	Own	16.00	Planned Dates	10/31/2023	11/30/2023	12/21/2023	1/4/2024	1/11/2024	2/8/2024	3/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
24	Copper Wire (Diameter 8 mm)	85.50 M. Ton	OTM(ICT)	BOD	Own	1271.4	Planned Dates	10/31/2023	11/30/2023	12/21/2023	1/4/2024	1/11/2024	2/8/2024	3/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
25	Colored Optical Fiber, Single Mode (G652D), Different Colors	110000 KM	OTM(ICT)	BOD	Own	783.20	Planned Dates	1/31/2024	3/1/2024	3/22/2024	4/5/2024	4/12/2024	5/10/2024	6/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
26	Tube Lessening Jel (Thixotropic)	10.50 M. Ton	OTM(ICT)	HOPE	Own	32.66	Planned Dates	1/31/2024	3/1/2024	3/22/2024	4/5/2024	4/12/2024	5/10/2024	6/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
27	PBT Granules for Loose Tube (Natural Color)	30 M. Ton	OTM(ICT)	HOPE	Own	98.10	Planned Dates	1/31/2024	3/1/2024	3/22/2024	4/5/2024	4/12/2024	5/10/2024	6/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
28	PBT Color Master Batch, Different Colors	1.5 M. Ton	OTM(ICT)	HOPE	Own	13.37	Planned Dates	1/31/2024	3/1/2024	3/22/2024	4/5/2024	4/12/2024	5/10/2024	6/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
29	Fiber Reinforced Plastics (FRP) Rod (Different Sizes)	2000 KM	OTM(ICT)	HOPE	Own	36.26	Planned Dates	1/31/2024	3/1/2024	3/22/2024	4/5/2024	4/12/2024	5/10/2024	6/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								

27.6.23
Mohammad Mokleesur Rahman
Dy. General Manager (Purchase)
Bangladesh Cable Shilpa Ltd.
Khulna-9206

27/06/2023
(Md. Enamul Haque)
General Manager (Pur. & M...)
Bangladesh Cable Shilpa Ltd.
Shiromoni, Khulna.

27/06/2023
Jagadish Chandra Mandal
Managing Director
Bangladesh Cable Shilpa Ltd.
Khulna-9206, Bangladesh.

30	Aramid Reinforced Plastics (ARP) Rod (Different Sizes)	2000 KM	OTM(ICT)	HOPE	Own	40.64	Planned Dates	1/31/2024	3/1/2024	3/22/2024	4/5/2024	4/12/2024	5/10/2024	6/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
31	Galvanized Steel Rope (Different Sizes)	38 M. Ton	OTM(ICT)	HOPE	Own	125.02	Planned Dates	1/31/2024	3/1/2024	3/22/2024	4/5/2024	4/12/2024	5/10/2024	6/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
32	Polyester Foil (Different Sizes)	4 M. Ton	OTM(ICT)	HOPE	Own	12.28	Planned Dates	1/31/2024	3/1/2024	3/22/2024	4/5/2024	4/12/2024	5/10/2024	6/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
33	Co-polymer Coated Aluminum Tape, Slitted Sizes	16 M. Ton	OTM(ICT)	HOPE	Own	95.36	Planned Dates	1/31/2024	3/1/2024	3/22/2024	4/5/2024	4/12/2024	5/10/2024	6/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
34	Water Blocking Yarn (Different Sizes)	1 M. Ton	OTM(ICT)	HOPE	Own	6.42	Planned Dates	1/31/2024	3/1/2024	3/22/2024	4/5/2024	4/12/2024	5/10/2024	6/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
35	Rip Cord Yarn	1 M. Ton	OTM(ICT)	HOPE	Own	6.42	Planned Dates	1/31/2024	3/1/2024	3/22/2024	4/5/2024	4/12/2024	5/10/2024	6/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
36	Co-polymer Coated Steel Tape, Slitted Sizes for OFC	85 M. Ton	OTM(ICT)	HOPE	Own	157.25	Planned Dates	1/31/2024	3/1/2024	3/22/2024	4/5/2024	4/12/2024	5/10/2024	6/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
37	Virgin Black Polyethylene Granules (MDPE) For Outer Jacket of OFC	100 M. Ton	OTM(ICT)	HOPE	Own	188.00	Planned Dates	1/31/2024	3/1/2024	3/22/2024	4/5/2024	4/12/2024	5/10/2024	6/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
38	Virgin Black Polyethylene Granules (HDPE) For Outer Jacket of OFC	150 M. Ton	OTM(ICT)	HOPE	Own	282.00	Planned Dates	1/31/2024	3/1/2024	3/22/2024	4/5/2024	4/12/2024	5/10/2024	6/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
39	Virgin Black HDPE Granules (PE 100), HDD Pipe Grade	100 M. Ton	OTM(ICT)	HOPE	Own	214.00	Planned Dates	1/31/2024	3/1/2024	3/22/2024	4/5/2024	4/12/2024	5/10/2024	6/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
40	Virgin HDPE-RT, Natural Color (Pipe Grade)	400 M. Ton	OTM(ICT)	BOD	Own	836.00	Planned Dates	1/31/2024	3/1/2024	3/22/2024	4/5/2024	4/12/2024	5/10/2024	6/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								

27.6.23
Mohammad Mekleur Rahman
Sr. General Manager (Purchase)
Bangladesh Cable Shilpa Ltd.
Khulna-9206

27/06/2023
(Md. Enamul Haque)
General Manager (Pur. & Mkt.)
Bangladesh Cable Shilpa Ltd.
Shiromoni, Khulna

27/06/2023
Jagadish Chandra Mandal
Managing Director
Bangladesh Cable Shilpa Ltd.
Khulna-9206, Bangladesh

41	PE Color Master Batch (Different Colour)	4.8 M. Ton	OTM(ICT)	HOPE	Own	24.82	Planned Dates	1/31/2024	3/1/2024	3/22/2024	4/5/2024	4/12/2024	5/10/2024	6/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
42	Virgin Polyethylene Granules (HDPE) for Wire Insulation	5 M. Ton	OTM(ICT)	HOPE	Own	13.10	Planned Dates	1/31/2024	3/1/2024	3/22/2024	4/5/2024	4/12/2024	5/10/2024	6/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
43	Petroleum Jelly (Cable Grade)	7.5 M. Ton	OTM(ICT)	HOPE	Own	31.73	Planned Dates	1/31/2024	3/1/2024	3/22/2024	4/5/2024	4/12/2024	5/10/2024	6/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
44	PVC Compound	15 M. Ton	OTM(ICT)	HOPE	Own	30.75	Planned Dates	1/31/2024	3/1/2024	3/22/2024	4/5/2024	4/12/2024	5/10/2024	6/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
45	Aluminum Wire/Rod (9.5 mm)	60 M. Ton	OTM(ICT)	HOPE	Own	253.20	Planned Dates	1/31/2024	3/1/2024	3/22/2024	4/5/2024	4/12/2024	5/10/2024	6/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
46	Colored Optical Fiber, Single Mode (G652D), Different Colors	100000 KM	OTM(ICT)	BOD	Own	712.00	Planned Dates	4/1/2024	5/1/2024	5/22/2024	6/5/2024	6/12/2024	7/10/2024	8/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
47	PBT Granules for Loose Tube (Natural Color)	30 M. Ton	OTM(ICT)	HOPE	Own	98.10	Planned Dates	4/1/2024	5/1/2024	5/22/2024	6/5/2024	6/12/2024	7/10/2024	8/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
48	Fiber Reinforced Plastics (FRP) Rod (Different Sizes)	2000 KM	OTM(ICT)	HOPE	Own	36.26	Planned Dates	4/1/2024	5/1/2024	5/22/2024	6/5/2024	6/12/2024	7/10/2024	8/24/2024	
							Planned days	0	30,	21	14	7	28	45	145
							Actual date								
49	OFC Core Filling Compound	10.5 M Ton	OTM(ICT)	HOPE	Own	35.49	Planned Dates	4/1/2024	5/1/2024	5/22/2024	6/5/2024	6/12/2024	7/10/2024	8/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
50	Polyester Binder Yarn	2.5 M. Ton	OTM(ICT)	HOPE	Own	10.45	Planned Dates	4/1/2024	5/1/2024	5/22/2024	6/5/2024	6/12/2024	7/10/2024	8/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
51	Water Blocking Tape (Different Sizes)	10.5 M. Ton	OTM(ICT)	HOPE	Own	52.19	Planned Dates	4/1/2024	5/1/2024	5/22/2024	6/5/2024	6/12/2024	7/10/2024	8/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								

27.6.23
Mohammad Mokleour Rahman
Dy. General Manager (Purchase)
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Khulna-9206

27/06/2023
(Md. Enamul Haque)
General Manager (Pur. & Mkt.)
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Shiromani, Khulna.

27/06/2023
Jagadish Chandra Mistry
Managing Director
Bangladesh Cable Shilpa Ltd
Khulna-9206, Bangladesh

52	Co-polymer Coated Steel Tape, Slitted Sizes for OFC	85 M. Ton	OTM(ICT)	HOPE	Own	157.25	Planned Dates	4/1/2024	5/1/2024	5/22/2024	6/5/2024	6/12/2024	7/10/2024	8/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
53	Hot Marking/ Stamping Foil	5500 Reels	OTM(ICT)	HOPE	Own	13.86	Planned Dates	4/1/2024	5/1/2024	5/22/2024	6/5/2024	6/12/2024	7/10/2024	8/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
54	Virgin Black Polyethylene Granules (MDPE) For Outer Jacket of OFC	100 M. Ton	OTM(ICT)	HOPE	Own	188.00	Planned Dates	4/1/2024	5/1/2024	5/22/2024	6/5/2024	6/12/2024	7/10/2024	8/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
55	Virgin Black HDPE Granules (PE 100), HDD Pipe Grade	100 M. Ton	OTM(ICT)	HOPE	Own	214.00	Planned Dates	4/1/2024	5/1/2024	5/22/2024	6/5/2024	6/12/2024	7/10/2024	8/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
56	Silicon Master Batch, Natural Color	2.5 M. Ton	OTM(ICT)	HOPE	Own	16.00	Planned Dates	4/1/2024	5/1/2024	5/22/2024	6/5/2024	6/12/2024	7/10/2024	8/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
57	Galvanized Steel Core Wire (Size: 3.47 mm & 2.38 mm)	50 M. Ton	OTM(ICT)	HOPE	Own	121.00	Planned Dates	4/1/2024	5/1/2024	5/22/2024	6/5/2024	6/12/2024	7/10/2024	8/24/2024	
							Planned days	0	30	21	14	7	28	45	145
							Actual date								
58	1+6 Tubular Stranding Machine	01(one) Set Complete	OSTETM (ICT)	BOD	Own	220.00	Planned Dates	7/31/2023	9/11/2023	10/23/2023	11/20/2023	11/27/2023	12/25/2023	6/22/2024	
							Planned days	0	42	42	28	7	28	180	327
							Actual date								
59	Continuous Annealing Machine	01(one) Set Complete	OSTETM (ICT)	BOD	Own	121.00	Planned Dates	7/31/2023	9/11/2023	10/23/2023	11/20/2023	11/27/2023	12/25/2023	6/22/2024	
							Planned days	0	42	42	28	7	28	180	327
							Actual date								
60	800mm Double Twist Bunching Machine	01(one) Set Complete	OSTETM (ICT)	BOD	Own	110.00	Planned Dates	7/31/2023	9/11/2023	10/23/2023	11/20/2023	11/27/2023	12/25/2023	6/22/2024	
							Planned days	0	42	42	28	7	28	180	327
							Actual date								
61	300 KN Tensile Testing Unit	01(one) Set Complete	OTM/E-gp (NCT)	HOPE	Own	55.00	Planned Dates	7/31/2023	9/11/2023	10/23/2023	11/20/2023	11/27/2023	12/25/2023	6/22/2024	
							Planned days	0	42	42	28	7	28	180	327
							Actual date								
62	Brand New 300 KVA Static UPS	02(set) Set Complete	OTM/E-gp (NCT)	HOPE	Own	200.00	Planned Dates	7/31/2023	9/11/2023	10/23/2023	11/20/2023	11/27/2023	12/25/2023	4/23/2024	
							Planned days	0	42	42	28	7	28	120	267
							Actual date								

27.6.23
Mohammad Mokhlesur Rahman
Dy. General Manager (Purchase)
Bangladesh Cable Shilpa Ltd.
Khulna-9206

27/06/2023
(Md. Enamul Haque)
General Manager (Pur. & Mkt.)
Bangladesh Cable Shilpa Ltd.
Shiromoni, Khulna.

27/06/2023
Jagadish Chandra Mandal
Managing Director
Bangladesh Cable Shilpa Ltd.
Khulna-9206, Bangladesh

63	Roof Mountain Net Metering Solar Panel	01(one) Set Complete	OTM/E-gp (NCT)	BOD	Own	700.00	Planned Dates	7/31/2023	9/11/2023	10/23/2023	11/20/2023	11/27/2023	12/25/2023	4/23/2024	
							Planned days	0	42	42	28	7	28	120	267
							Actual date								
64	Copper Up-Casting Machine	01(one) Set Complete	OSTETM (ICT)	BOD	Own	400.00	Planned Dates	7/31/2023	9/11/2023	10/23/2023	11/20/2023	11/27/2023	12/25/2023	4/23/2024	
							Planned days	0	42	42	28	7	28	120	267
							Actual date								
65	60-Extruder Line	01(one) Set Complete	OSTETM (ICT)	BOD	Own	335.00	Planned Dates	7/31/2023	9/11/2023	10/23/2023	11/20/2023	11/27/2023	12/25/2023	4/23/2024	
							Planned days	0	42	42	28	7	28	120	267
							Actual date								
66	Plastic Spool manufacturing unit with Shade for Super enamel copper wire.	01(one) Set Complete	OTM (NCT)	HOPE	Own	40.00	Planned Dates	7/31/2023	8/14/2023	8/28/2023	9/11/2023	9/18/2023	10/16/2023	12/15/2023	
							Planned days	0	14	14	14	7	28	60	137
							Actual date								
67	Goods for Implementation of Fire Safety Plan	01(one) Set Complete	OTM (NCT)	HOPE	Own	150.00	Planned Dates	7/31/2023	8/14/2023	8/28/2023	9/11/2023	9/18/2023	10/16/2023	12/15/2023	
							Planned days	0	14	14	14	7	28	60	137
							Actual date								
68	LT Panel for Super Enamelling Plant	01(one) Set Complete	E-gp(NCT)	HOPE	Own	25.00	Planned Dates	7/31/2023	8/14/2023	8/28/2023	9/11/2023	9/18/2023	10/16/2023	12/15/2023	
							Planned days	0	14	14	14	7	28	60	137
							Actual date								
69	DM Water Plant	01(one) Set Complete	E-gp(NCT)	HOPE	Own	16.00	Planned Dates	8/31/2023	9/14/2023	9/28/2023	10/12/2023	10/19/2023	11/16/2023	2/14/2024	
							Planned days	0	14	14	14	7	28	90	167
							Actual date								
70	Compressore 22kW	01(one) Set Complete	E-gp(NCT)	HOPE	Own	35.0	Planned Dates	8/31/2023	9/14/2023	9/28/2023	10/12/2023	10/19/2023	11/16/2023	2/14/2024	
							Planned days	0	14	14	14	7	28	90	167
							Actual date								
71	Water Chiller, 20 RT	01(one) Set Complete	E-gp(NCT)	HOPE	Own	30.00	Planned Dates	8/31/2023	9/14/2023	9/28/2023	10/12/2023	10/19/2023	11/16/2023	2/14/2024	
							Planned days	0	14	14	14	7	28	90	167
							Actual date								
72	Ink Jet Printer	01(one) Set Complete	E-gp(NCT)	HOPE	Own	14.00	Planned Dates	9/30/2023	10/14/2023	10/28/2023	11/11/2023	11/18/2023	12/16/2023	2/14/2024	
							Planned days	0	14	14	14	7	28	60	137
							Actual date								

27.6.23
Mohammad Moklesur Rahman
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27/06/2023
(Md. Enamul Haque)
General Manager (Pur. & Mkt.)
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Shiromoni, Khulna.

27/06/2023
Jagadish Chandra Mandal
Managing Director
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Khulna-9206, Bangladesh

73	CC Camera	01(one) Lot	E-gp(NCT)	HOPE	Own	3.00	Planned Dates	7/31/2023	8/14/2023	8/28/2023	9/11/2023	9/18/2023	10/16/2023	11/15/2023	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
74	Telephone set	100 Nos.	E-gp(NCT)	HOPE	Own	2.86	Planned Dates	7/31/2023	8/14/2023	8/28/2023	9/11/2023	9/18/2023	10/16/2023	11/15/2023	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
75	Face Detector Attendance Machine	2 Nos.	E-gp(NCT)	HOPE	Own	1.00	Planned Dates	7/31/2023	8/14/2023	8/28/2023	9/11/2023	9/18/2023	10/16/2023	11/15/2023	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
76	Side Channel Vaccume Blower	5 Nos.	E-gp(NCT)	HOPE	Own	4.60	Planned Dates	7/31/2023	8/14/2023	8/28/2023	9/11/2023	9/18/2023	10/16/2023	11/15/2023	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
77	Split type Air Conditioner, Capacity 3.0 Ton and 2.0 Ton.	4 Nos.	E-gp(NCT)	HOPE	Own	5.08	Planned Dates	8/31/2023	9/14/2023	9/28/2023	10/12/2023	10/19/2023	11/16/2023	1/15/2024	
							Planned days	0	14	14	14	7	28	60	137
							Actual date								
78	Energy saving bulbs, LED bulbs, tube light and others	As required.	E-gp(NCT)	HOPE	Own	10.00	Planned Dates	10/31/2023	11/14/2023	11/28/2023	12/12/2023	12/19/2023	1/16/2024	2/15/2024	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
79	PABX, 200 Channel	As required.	E-gp(NCT)	HOPE	Own	18.00	Planned Dates	10/31/2023	11/14/2023	11/28/2023	12/12/2023	12/19/2023	1/16/2024	3/16/2024	
							Planned days	0	14	14	14	7	28	60	137
							Actual date								
80	Offline/Online UPS, 1000/3000 VA	12 Nos.	E-gp(NCT)	HOPE	Own	3.06	Planned Dates	7/31/2023	8/14/2023	8/28/2023	9/11/2023	9/18/2023	10/16/2023	11/15/2023	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
81	UPS Battery	12 Nos.	E-gp(NCT)	HOPE	Own	1.50	Planned Dates	7/31/2023	8/14/2023	8/28/2023	9/11/2023	9/18/2023	10/16/2023	11/15/2023	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								

27.6.23
Mohammad Moldesur Rahman
Dy. General Manager (Purchase)
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27/06/2023
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27/06/2023
Jagadish Chandra Mondal
Managing Director
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Khulna-9206, Bangladesh.

82	Roof Top Exaust Fan	12 Nos.	E-gp(NCT)	HOPE	Own	13.80	Planned Dates	7/31/2023	8/14/2023	8/28/2023	9/11/2023	9/18/2023	10/16/2023	11/15/2023	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
83	Exaust Fan	12 Nos.	E-gp(NCT)	HOPE	Own	4.20	Planned Dates	7/31/2023	8/14/2023	8/28/2023	9/11/2023	9/18/2023	10/16/2023	11/15/2023	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
84	Ceiling fan/Stand Fan	25 Nos.	E-gp(NCT)	HOPE	Own	1.05	Planned Dates	7/31/2023	8/14/2023	8/28/2023	9/11/2023	9/18/2023	10/16/2023	11/15/2023	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
85	Procurement of spare parts for OFC Plant	As required.	DPM(ICT)	HOPE	Own	100.00	Planned Dates	8/31/2023	9/14/2023	9/28/2023	10/12/2023	10/19/2023	11/16/2023	1/15/2024	
							Planned days	0	14	14	14	7	28	60	137
							Actual date								
86	Procurement of spare parts for Copper Plant	As required.	DPM(ICT)	HOPE	Own	50.00	Planned Dates	8/31/2023	9/14/2023	9/28/2023	10/12/2023	10/19/2023	11/16/2023	1/15/2024	
							Planned days	0	14	14	14	7	28	60	137
							Actual date								
87	Procurement of spare parts for Power Cable Plant	As required.	DPM(ICT)	HOPE	Own	120.00	Planned Dates	8/31/2023	9/14/2023	9/28/2023	10/12/2023	10/19/2023	11/16/2023	1/15/2024	
							Planned days	0	14	14	14	7	28	60	137
							Actual date								
88	Procurement of spare parts for DUCT Plant	As required.	DPM(ICT)	HOPE	Own	50.00	Planned Dates	8/31/2023	9/14/2023	9/28/2023	10/12/2023	10/19/2023	11/16/2023	1/15/2024	
							Planned days	0	14	14	14	7	28	60	137
							Actual date								
89	Procurement of spare parts for Others machinery	As required.	DPM(ICT)	HOPE	Own	50.00	Planned Dates	10/31/2023	11/14/2023	11/28/2023	12/12/2023	12/19/2023	1/16/2024	3/16/2024	
							Planned days	0	14	14	14	7	28	60	137
							Actual date								
90	Procurement of spare parts for Vehical	As required.	OTM(NCT)	HOPE	Own	15.00	Planned Dates	7/31/2023	8/14/2023	8/28/2023	9/11/2023	9/18/2023	10/16/2023	11/15/2023	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
91	G. I/PVC pipes and Accessories	As required.	E-gp(NCT)	HOPE	Own	6.00	Planned Dates	7/31/2023	8/14/2023	8/28/2023	9/11/2023	9/18/2023	10/16/2023	11/15/2023	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								

27.6.23
Mohammad Mohesur Rahman
Dy. General Manager (Purchase)
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Khulna-9206

27/06/2023
(Md. Enamul Haque)
General Manager (Pur. & Mkt.)
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Shiromoni, Khulna.

27/06/2023
Jagadish Chandra Mandal
Managing Director
Bangladesh Cable Shilpa Ltd.
Khulna-9206, Bangladesh.

92	Procurement of M. S rod, flat bar & nut	As required,	E-gp(NCT)	HOPE	Own	80.00	Planned Dates	7/31/2023	8/14/2023	8/28/2023	9/11/2023	9/18/2023	10/16/2023	11/15/2023	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
93	Purchase of maintenance tools for electrical, mechanical & motor workshop	As required,	E-gp(NCT)	HOPE	Own	3.00	Planned Dates	7/31/2023	8/14/2023	8/28/2023	9/11/2023	9/18/2023	10/16/2023	11/15/2023	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
94	PC, Printer and related accessories	As required,	E-gp(NCT)	HOPE	Own	5.00	Planned Dates	7/31/2023	8/14/2023	8/28/2023	9/11/2023	9/18/2023	10/16/2023	11/15/2023	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
95	Diesel & Lubricants	As required,	DPM(NCT)	HOPE	Own	120.00	Planned Dates	7/31/2023	8/14/2023	8/28/2023	9/11/2023	9/18/2023	10/16/2023	11/15/2023	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
96	Welding Electrodes and related gases	As required,	E-gp(NCT)	HOPE	Own	5.00	Planned Dates	7/31/2023	8/14/2023	8/28/2023	9/11/2023	9/18/2023	10/16/2023	11/15/2023	
							Planned days	0	14	14	14	7	28	30	107
							Actual date								
97	Brand New Double Cabin Pickup Purchase	01(One) No.	E-gp(NCT)	HOPE	Own	70.00	Planned Dates	7/31/2023	8/14/2023	8/28/2023	9/11/2023	9/18/2023	10/16/2023	1/14/2024	
							Planned days	0	14	14	14	7	28	90	167
							Actual date								
98	Procurement of Stationary Goods as emergency	As per required	RFQ	HOPE	Own	3.0	Planned Dates	7/31/2023	8/10/2023	8/17/2023	8/24/2023	8/31/2023	8/31/2023	9/30/2023	
							Planned days	0	10	7	7	7	0	30	61
							Actual date								
99	Procurement of Treated Wooden Drum (Size:28X22) for Power Cable as emergency	As per required	RFQ	HOPE	Own	3.0	Planned Dates	8/31/2023	9/10/2023	9/17/2023	9/24/2023	10/1/2023	10/1/2023	10/31/2023	
							Planned days	0	10	7	7	7	0	30	61
							Actual date								
100	Procurement of Treated Wooden Drum (Size:42X28) for Power Cable as emergency	As per required	RFQ	HOPE	Own	3.0	Planned Dates	8/31/2023	9/10/2023	9/17/2023	9/24/2023	10/1/2023	10/1/2023	10/31/2023	
							Planned days	0	10	7	7	7	0	30	61
							Actual date								

27.6.23
Mohammad Moldesur Rahman
Dy. General Manager (Purchase)
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27/06/2023
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27/06/2023
Jagadish Chandra Manda
Managing Director
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Khulna-9200, Bangladesh.

101	Procurement of hardware Goods as emergency	As per required	RFQ	HOPE	Own	3.0	Planned Dates	8/31/2023	9/10/2023	9/17/2023	9/24/2023	10/1/2023	10/1/2023	10/31/2023	
							Planned days	0	10	7	7	7	0	30	61
							Actual date								
102	Procurement of Constrcution Goods as emergency	As per required	RFQ	HOPE	Own	3.0	Planned Dates	7/31/2022	8/10/2022	8/17/2022	8/24/2022	8/31/2022	8/31/2022	9/30/2022	
							Planned days	0	10	7	7	7	0	30	61
							Actual date								
103	Procurement of Electrical related goods as emergency	As per required	RFQ	HOPE	Own	3.5	Planned Dates	9/30/2023	10/10/2023	10/17/2023	10/24/2023	10/31/2023	10/31/2023	11/30/2023	
							Planned days	0	10	7	7	7	0	30	61
							Actual date								
104	Procurement of Different types of Goods for Production department as emergency	As per required	RFQ	HOPE	Own	3.0	Planned Dates	11/30/2023	12/10/2023	12/17/2023	12/24/2023	12/31/2023	12/31/2023	1/30/2024	
							Planned days	0	10	7	7	7	0	30	61
							Actual date								
105	Procurement of 11-Din and 12-Din Wooden Drum for Cable under frame work contact agreement	As per required	E-gp(NCT)	HOPE	Own	136.0	Planned Dates	7/16/2023	7/30/2023	8/6/2023	8/13/2023	8/20/2023	9/17/2023	7/13/2024	
							Planned days	0	14	7	7	7	28	300	363
							Actual date								
106	Procurement of different types of Motor	As per required	E-gp(NCT)	HOPE	Own	41.2	Planned Dates	7/10/2023	7/24/2023	7/31/2023	8/7/2023	8/14/2023	9/11/2023	1/9/2024	
							Planned days	0	14	7	7	7	28	120	183
							Actual date								
107	Procurement of Uniform and Liveries for the Employee of BCSL.	As per required	OTM(NCT)	HOPE	Own	11.0	Planned Dates	11/30/2023	12/14/2023	12/21/2023	12/28/2023	1/4/2024	2/1/2024	3/2/2024	
							Planned days	0	14	7	7	7	28	30	93
							Actual date								
108	Procurementof Uniform and Liveries for Officer of BCSL.	As per required	RFQ	HOPE	Own	3.0	Planned Dates	11/30/2023	12/10/2023	12/17/2023	12/24/2023	12/31/2023	12/31/2023	1/30/2024	
							Planned days	0	10	7	7	7	0	30	61
							Actual date								
109	Procurement of Different types of Goods for Welfare Section as emergency	As per required	RFQ	HOPE	Own	3.0	Planned Dates	11/30/2023	12/10/2023	12/17/2023	12/24/2023	12/31/2023	12/31/2023	1/30/2024	
							Planned days	0	10	7	7	7	0	30	61
							Actual date								

27.6.23
Mohammad Mokleesur Rahman
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27/06/2023
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27/06/2023
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