

	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost In Tk. Millions	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Unspent money	Remark							
GR10 Code: 3256103 Allocation 1.0 Adaptation from 3256106 0.3 Total Budget 1.3	Procurement of Consumables in BCS Administration Academy (Full plate, half plate, flax, spoon, dish, bowl etc)	NO	According to need assessment	OTM (National)	HOPE	GOB	Estd Cost 0.9964 Real Cost 0.853299 Last year payment 0.12879 Direct purchase 0.017 Total 0.999089	Planned Dates		30 September 2020	15 October 2020	22 October 2020	30 October 2020	08 November 2020	15 November 2020		19 November 2020	Budget 1.3 Total cost 0.999089 Unspent 0.300911	Done							
								Plan Days		0	15	07	08	08	07											
								Actual Dates																15		
GR10 (A) Code: 3256103 Budget 0.300911	Procurement of Consumables/Comforter in BCS Administration Academy	NO	According to need assessment	OTM (National) On e-GP	HOPE	GOB	Estd Cost 0.3	Planned Dates		30 September 2020	15 October 2020	22 October 2020	30 October 2020	08 November 2020	15 November 2020		19 November 2020	Budget 0.300911 Total Cost 0.3 Unspent 0.000911	Tender Published on e-GP							
								Plan Days		0	15	07	08	08	07											
								Actual Dates																15		
GR11 Code: 3256105 Budget 0.4	Procurement of raw materials & spare parts in BCS Administration Academy (fertilizer, pipe, soil, differ flower plants, labour etc)	NO	According to need assessment	OTM (National)	HOPE	GOB	Estd Cost 0.358650	Planned Dates		15 October 2020	01 November 2020	08 November 2020	16 November 2020	24 November 2020	01 December 2020		17 December 2020	0.04135 Budget 0.4 Estd Cost 0.358650 Total 0.41335	Pending for evaluation							
								Plan Days		0	17	08	08	08	07											
								Actual Dates																16		
GR12 Code: 3256106 Budget 0.5	Procurement of liveries (dress) BCS Administration Academy (full safari, half safari, shirt, pant, sandle, etc)	NO	According to need assessment	OTM (National)	HOPE	GOB	Estd Cost 0.5 Real Cost 0.5	Planned Dates		15 October 2020	01 November 2020	08 November 2020	16 November 2020	24 November 2020	01 December 2020		17 December 2020	Budget 0.5 Real Cost 0.5 Unspent 0.00	Pending for evaluation							
								Plan Days		0	17	08	08	08	07											
								Actual Dates																16		
GR13 Code: 3257103 Budget 1.0	Procurement of research BCS Administration Academy	NO	According to need assessment	OTM (National)	HOPE	GOB	Estd Cost 1.00 Real Cost 0.9	Planned Dates		01 November 2020	15 November 2020	23 November 2020	30 November 2020	08 December 2020	15 December 2020		30 December 2020	Budget 1.0 Real cost 0.9 Unspent	Done							

No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost In Tk. Millions	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Unspent money	Remark	
	Journal, Academy Massage etc)							Actual Days												
GR6 (B) Code: 3211128 Budget 1.020	Procurement of Publications in BCS Administration Academy	No.	According to need assessment	OTM (National)	HOPE	GOB	Estd Cost 0.1165	Planned Dates		14 September 2020	29 September 2020	06 October 2020	14 October 2020	20 October 2020	27 October 2020		11 November 2020	Budget 1.020 Total Cost 0.1165 Unspent 0.9035	Done	
								Plan Days												
								Actual Days												
GR7 Code: 3252109 Budget 1.0	Procurement of medicines & Antidote in BCS Administration Academy	No.	According to need assessment	DPM, OTM (National)	HOPE	GOB	Estd cost 0.768190 Edcl cost 0.1315 Oxy rifil 0.0031 Last year cost 0.009 Total 0.91179	Planned Dates		22 September 2020	07 October 2020	14 October 2020	22 October 2020	28 October 2020	04 November 2020		19 November 2020	Budget 1.0 Total cost 0.91179 Unspent 0.08821	Pending for evaluation	
								Plan days		0	15	07	08	06	07		15			
								Actual Days												
GR8 Code: 3255101 Budget 0.3	Procurement of Computer items in BCS Administration Academy (Printer, printer toner, scanner, laptop etc)	No	According to need assessment	OTM (National)	HOPE	GOB	Estd cost 0.2985 Real Cost 0.248490	Planned Dates		22 September 2020	07 October 2020	14 October 2020	22 October 2020	28 October 2020	04 November 2020		19 November 2020	Budget 0.3 Total cost 0.248490 Unspent 0.05151	Done	
								Plan Days		0	15	07	08	06	07		15			
								Actual Days												
GR9 Code: 3255105 Budget 0.7	Procurement of other Goods in BCS Administration Academy (Note pad, Costep, Art paper, Busket etc)	No	According to need assessment	RFQ/OTM (National)	HOPE	GOB	Estd Cost 0.2993 Real Cost 0.279130 Last year payment 0.01255 Total 0.29168	Planned Dates		22 September 2020	07 October 2020	14 October 2020	22 October 2020	28 October 2020	04 November 2020		19 November 2020	Budget 0.7 Total Cost 0.29168 Unspent 0.408320	Work order done	
								Plan Days		0	15	07	08	06	07		15			
								Actual Dates												
GR9(A) Code: 3255105 Budget 0.40832	Procurement of other Goods in BCS Administration Academy (Lock, prayer mate, Umbrella etc.)	No	According to need assessment	RFQ/OTM (National)	HOPE	GOB	Estd Cost 0.29745	Planned Dates		22 September 2020	07 October 2020	14 October 2020	22 October 2020	28 October 2020	04 November 2020		19 November 2020	Budget 0.408320 Total cost 0.29745 Unspent 0.11087	Tender Published	

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Budget	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost In Tk. Millions	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Unspent money	Remark
0.29895	stuff for BCS Administration Academy (Beauty soap, Hand wash, rock, moving stand etc.)							Actual Days											
GR3 Code: 3211106 Budget 0.4	Procurement of supplying snacks & different food items for various meeting in BCS Administration Academy (supply food according to demand)	No.	According to need assessment	OTM/DPM	HOPE	GOB	Estd Cost 0.357 Real cost 0.343600 Last year payment 0.002505 Mukta water 0.043 Total 0.389105	Planned Dates		10 September 2020	14 September 2020	15 September 2020	20 September 2020	21 September 2020			06 October 2020	Budget 0.4 Total Cost 0.389105 Unspent 0.0108	Done
								Planned Days		0	04	01	05	01			15		
								Actual Days											
GR4 Code: 3211131 Budget 83.33	Procurement of man power supply by outsourcing in BCS Administration Academy	No.	According to need assessment	OTM (National)	HOPE	GOB	02 February 2021 to 30 June 2021 tentative payment 8.2929	Planned Dates										Budget 83.33 Total Cost 8.2929 Unspent 75.0371	For monthly payment
								Plan Days											
								Actual Days											
GR5 Code: 3211127 Budget 0.850	Procurement of Books & Periodicals in BCS Administration Academy	No.	According to need assessment	OTM (National)	HOPE	GOB	Estd Cost 0.298641 Magazine 0.51948 Total 0.818121	Planned Dates		14 September 2020	29 September 2020	06 October 2020	14 October 2020	20 October 2020	27 October 2020		11 November 2020	Budget 0.850 Total cost 0.818121 Unspent 0.031879	Retender published
								Plan Days		0	15	07	08	06	07		15		
								Actual Days											
GR6 Code: 3211128 Budget 1.5	Procurement of desk calendar for BCS Administration Academy	No.	According to need assessment	RFQ (National)	HOPE	GOB	Estd Cost 0.15 Real Cost 0.15	Planned Dates		14 September 2020	29 September 2020	06 October 2020	14 October 2020	20 October 2020	27 October 2020		11 November 2020	1.35	Done
								Plan Days		0	15	07	08	06	07		15		
								Actual Days											
GR6 (A) Code: 3211128 Budget 1.35	Procurement of Publications in BCS Administration Academy (Annual report,	No.	According to need assessment	OTM (National)	HOPE	GOB	Estd Cost 0.345 Real cost 0.330	Planned Dates		14 September 2020	29 September 2020	06 October 2020	14 October 2020	20 October 2020	27 October 2020		11 November 2020	Budget 1.35 Total Cost 0.330 Unspent 1.020	Noa is prepared

Sl. No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost In Tk. Millions	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of Contract	time to Contract Signature	Completion of Contract	money	
GR14 Code: 3257301 Budget 20.00	Procurement of various items for 15 August in BCS Administration Academy (Banner, festoon, roman banner, invitation etc)	NO	According to need assessment	RFQ (National)	HOPE	GOB	Estd Cost 0.295 Real Cost 0.295	Days Planned Dates		03 August 2020	06 August 2020	06 August 2020	10 August 2020	11 August 2020			20 August 2020	Budget 20.00 Real Cost 0.295 Unspent 19.705	Done
								Plan Days		0	03	0	04	01			09		
								Actual Days											
GR 15 Code: 3257301 Budget 19.705	Procurement of various items for different Festival in BCS Administration Academy (International mother language day, International woman's day, Independent day)	NO	According to need assessment	OTM (National)	HOPE	GOB	Estd Cost 0.080412 Real Cost 0.80168	Planned Dates Plan Days										Budget 19.705 Real Cost 0.80168 Unspent 18.903	Agreement done
								Actual Days											
GR 15 (A) Code: 3257301 Budget 18.903	Procurement of Banner, festoons, Sound system, various food items etc. for national day/victory day celebration program in BCS Administration	NO	According to need assessment	RFQ (National)	HOPE	GOB	Estd Cost 0.253 Real Cost 0.253	Planned Dates Actual Days										Budget 18.903 Real Cost 0.253 Unspent 18.65	Done
GR 15 (B) Code: 3257301 Budget 18.65	Procurement of Poem festival on the birth century of Banga bondhu	NO	According to need assessment	RFQ (National)	HOPE	GOB	Estd Cost 0.2895 Real Cost 0.2895	Planned Dates Planned Dates Actual Days										Budget 18.65 Real Cost 0.2895 Unspent 18.36	Done
GR 15 (C) Code: 3257301 Budget 18.36	Closing ceremony of 116 th, 117 th & 118 th LAC with HPM	NO	According to need assessment	DPM (National)	HOPE	GOB	Estd Cost 6.0172	Planned Dates Planned Dates Actual Days										12.34 Budget 18.36 Real Cost 6.0172 Unspent 12.34	Done

Sl. No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost In Tk. Millions	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Unspent money	Remark
GR 23 Code: 4112205 Budget 2.0	Procurement of Computer and Computer accessories item for BCS Administration Academy (BCSAA) (Desktop computer, pocket mic pendrive, presenter, antivirus etc)	NO	According to need assessment	OTM (National)	HOPE	GOB	Estd Cost 1.9967 Real cost 1.963796	Planned Dates		15 November 2020	30 November 2020	08 December 2020	15 December 2020	23 December 2020	30 December 2020		17 January 2021	Budget 2.0 Real Cost 1.963796 Unspent 0.037	Work order given
								Plan Days		0	15	08	07	08	07				
								Actual Dates									17		
GR 24 Code: 4112204 Budget 0.026	Procurement of telecommunication equipments for BCS Administration Academy (Telephone PA set etc)	NO	According to need assessment	OTM (National)	HOPE	GOB	Estd. Cost 0.026	Planned Dates		15 November 2020	30 November 2020	08 December 2020	15 December 2020	23 December 2020	30 December 2020		17 January 2021	Budget 0.026 Real Cost 0.026 Unspent 0.00	কার্যক্রম সম্পন্ন হয়েছে।
								Plan Days		0	15	08	07	08	07				
								Actual Dates									17		
GR 25 Code: 4112310 Budget 2.0	Procurement of Package A- Sound System Package B- PA Set and Package C- other office equipment for BCS Administration Academy	NO	According to need assessment	OTM (National)	HOPE	GOB	Estd Cost Package A- 0.250 Package B- 0.50 Package C- 0.25 Total 1.0	Planned Dates		30 November 2020	15 December 2020	23 December 2020	30 December 2020	23 December 2020	30 December 2020		14 January 2021	Budget 2.0 Total Cost 1.0 Unspent 1.0	Under Action Rest of the budget will be adopt to 4112314
								Plan Days		0	15	08	07	08	07				
								Actual Dates									17		
GR 26 Code: 4112314 Budget 1.5	Procurement of Furniture for BCS Administration Academy (BCSAA) (Full Secretary table, half secretary table, classroom chair, classroom table)	NO	According to need assessment	Public Works Wood work shop	HOPE	GOB	Estd cost 1.15955 Last year payment 0.07133 Total 1.23088	Planned Dates		30 November 2020	15 December 2020	23 December 2020	30 December 2020	23 December 2020	30 December 2020		14 January 2021	Budget 1.5 Total cost 1.23044 Unspent 0.269	Done
								Plan Days		0	15	08	07	08	07				
								Actual Dates									17		

Administrative and financial approval has been given to PWD to implementation the bellow works

**Budget allocated to Pwd for works
Fitting and Fixture
(1070201100721-3258127)**

No	Work discription	Estd Cost
01	change of tiles in the office room of the rector on the first floor of the new building	597699.80
02	construction of toilet and beautification of the second waiting room on the ground floor of the new building	1073327.33
03	renovation of toilet from the first floor to fifth floor of the new building	5865779.88
04	renovation of the 4 th floor dining lobby, server room and wash block with tiles and wall paneling and fitting equipments	3941073.77
05	change of sanitary fittings with renovation of office room of director (administration) on 2nd floor of new building	999289.97
06	repairing of doors and windows of different rooms with changes of sanitary fittings	1599897.87
07	replacement of sanitary fittings and conversion of old lab room on 3rd floor of administrative building into office room	558758.96
08	A) electrical work of 2nd waiting room on the ground floor of the administrative building'	948427.00
	B) electrical work of administrative building and dormitory building	1998910.00
09	ancillary electrical work with installation of electrical fittings compatible with interior decoration of 5th corridor, dining hall and server room	799746.00
10	relevant electrical work in the director (administration) room on the 2nd floor and the old lab room on the 3rd floor of the administrative building	617089.42
	Total Cost	19000000.00

Allocation

1,90,00,000.00

Total Cost

1,90,00,000.00

Unspent

0.00

মোঃ জাহিদুর রহমান
জিএ এন্ড অসোসেটস
বিসিএস প্রশাসন একাডেমি
শাহাবাগ, ঢাকা-১০০০

মোঃ নাইম হাসান খান
সহকারী পরিচালক (সেবা)
বিসিএস প্রশাসন একাডেমি
শাহাবাগ, ঢাকা-১০০০

মেহরুবা ইসলাম
উপপরিচালক (গবেষণা ও প্রকাশনা)
বিসিএস প্রশাসন একাডেমি
শাহাবাগ, ঢাকা-১০০০

বদরুল নেছা
রেস্ট্রর (সচিব)
বিসিএস প্রশাসন একাডেমি
শাহাবাগ, ঢাকা-১০০০

Age No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost In Tk. Millions	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Spent money	
GR 26 (A) Code: 4112314 Budget 0.269 Adopt 1.0 form 4112310 Total Budget 1.269	Procurement of Furniture for BCS Administration Academy (BCSAA) (Full Secretary table, half secretary table, classroom chair, classroom table)	NO	According to need assessment	Public Works Wood work shop	HOPE	GOB	Estd cost 1.269	Planned Dates		30 November 2020	15 December 2020	23 December 2020	30 December 2020	23 December 2020	30 December 2020		14 January 2021	Budget 1.269 Estd cost 1.269 Total Budget 0.00	Under action
								Plan Days		0	15	08	07	08	07		17		
								Actual Dates											
GR 27 Code: 4112316 Budget 5.0	Procurement of others machinery and equipments BCS Administration Academy (BCSAA) (Modern Kitchen Equipment)	NO	According to need assessment	OTM (National)	HOPE	GOB	Estd Cost 4.917 Real cost 0.043 Total 4.96	Planned Dates		30 November 2020	15 December 2020	23 December 2020	30 December 2020	23 December 2020	30 December 2020		14 January 2021	0.04 Budget 5.0 Total Cost 4.96 Unspent 0.920	Pending for evaluation
								Plan Days		0	15	08	07	08	07		17		
								Actual Dates											
GR 28 Code: 3258117 3258119 Budget 3.35	Procurement of Electrical and electronics item for bcs administration academy (Tube light, starter, Led Mattel halide light etc.)	NO	According to need assessment	OTM (National)	HOPE	GOB	Estd. Cost 0.861 Real cost 0.901	Planned Dates		04 January 2021	07 January 2021	08 January 2021	13 January 2021	14 January 2021		29 January 2021	Budget 3.35 Real cost 0.901 Unspent 2.449	Work order given	
								Plan Days		0	03	01	05	01		15			
								Actual Dates											

মোঃ নাইম হাসান খান
সহকারী পরিচালক (সেবা)
বিসিএস প্রশাসন একাডেমি
শাহবাগ, ঢাকা-১০০০

মেহরুবা ইসলাম
উপপরিচালক (গবেষণা ও প্রকাশনা)
বিসিএস প্রশাসন একাডেমি
শাহবাগ, ঢাকা-১০০০

মো. হামিদুল হক
পরিচালক (প্রশাসন)
বিসিএস প্রশাসন একাডেমি
শাহবাগ, ঢাকা-১০০০

বদরুল নেছা
সিনিয়র সচিব
বিসিএস প্রশাসন একাডেমি
শাহবাগ, ঢাকা-১০০০


Administrative and financial approval has been given to PWD to implementation the bellow works

**Budget allocated to Pwd for works
Electrical Installation
(1070201100721-3258119)**


No.	Estimated Work Description	Estd Cost
01	ancillary electrical work including installation of playground lights and security lights of BCS Administration Academy	1528550.00
	Total	1528550.00


Allocation	3000000.00
Procurement of Electrical and electronics item for bcs administration academy (Tube light, starter, Led Mattel halide light etc.) Cost	671704.00
Pwd works cost	1528550.00
Unspent	799746


মোঃ জাহিদুর রহমান
ভাটা এন্ড্রি অপারেটর


মোঃ নাহিম হাসান খান
সহকারী পরিচালক (সেবা)


মেহরবা ইসলাম


মো. হামিদুল হক
পরিচালক (প্রশাসন)
বি.সি.এস প্রশাসন একাডেমি

Approved

১৯/০৭/২০২১
বদরুল নেছা
রেটর (সিডি)
বি.সি.এস প্রশাসন একাডেমি
শাহবাগ, ঢাকা-১০০০

Administrative and financial approval has been given to PWD to implementation the bellow works

**Budget allocated to Pwd for works
Non residential Sector
(1070201100721-3258107)**

No.	Estimated Work Description	Estd Cost
01	Hygienic wash from the ground floor to the 5th floor of the old building and the 6th floor of the new building	2141133.74
02	Elevation and renovation of the playground	5104001.27
03	Construction of boundary wall behind garage building	772721.53
04	Demolition of old store room and director's toom on the west side of the ninth floor of the new building and converting it into rector suite	3932799.04
05	Demolition of old director room and toilet block on the ninth floor of the new building, construction of store cum washroom and installation of lobby and dining room tiles and replacement of sanitary fittings including wall paneling	3657102.98
06	Electrical work in the rector suite on the west side of the ninth floor	1300749.00
07	Electrical work in the assistant director / protocol officer's office cum dormitory care taker store cum wash room on the ninth floor west side	777393.00
Total		17685900.56

Allocation	17000000.00
Adopted from '3258115	800000.00
Total Budget	178000000.00
Total Cost	17685900.56
Unspent	114099.44

মোঃ আহিদুর রহমান
ডাটা এন্ড অপারেটর
বিসিএস প্রশাসন একাডেমি
শাহবাগ, ঢাকা-১০০০

মোঃ নূরুজ্জামান খান
সহকারী পরিচালক (সেবা)
বিসিএস প্রশাসন একাডেমি
শাহবাগ, ঢাকা-১০০০

মেহরুবা ইসলাম
পরিচালক (গবেষণা ও প্রকাশনা)
বিসিএস প্রশাসন একাডেমি
শাহবাগ, ঢাকা-১০০০

মো. হামিদুজ্জামান হক
পরিচালক (প্রশাসন)
বিসিএস প্রশাসন একাডেমি
শাহবাগ, ঢাকা-১০০০

বদরুল নেছা
রেজিষ্টার (সচিব)
বিসিএস প্রশাসন একাডেমি
শাহবাগ, ঢাকা-১০০০

Administrative and financial approval has been given to PWD to implementation the bellow works

**Budget allocated to Pwd for works
Beauty Enhancement
(1070201100721-4111325)**

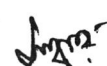
No	Work discription	Estd Cost
01	Conversion of the old library on the 2 nd floor of the old building of BCS Administration Academy in to Bangabandhu Study Center and construction of new staircase with the mural of father of the Nation Bangabandhu sheikh Mujibur Rahman and beautification of the exterior of the building including the lower floor ceiling.	64324933.60


Allocation
Total Cost


19000000.00
64324933.60


Rest of the money will be
paid next financial year

45324933.60


মোঃ জাহিদুর রহমান
ডাটা এন্ড ইনফরমেশন
বিসিএস প্রশাসন একাডেমি
শাহবাগ, ঢাকা-১০০০


মোঃ নাইম হাসান খান
সহকারী পরিচালক (সেবা)
বিসিএস প্রশাসন একাডেমি
শাহবাগ, ঢাকা-১০০০


মেহরুবা ইসলাম
উপপরিচালক (গবেষণা ও প্রকাশনা)
বিসিএস প্রশাসন একাডেমি
শাহবাগ, ঢাকা-১০০০


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