

বার্ষিক ক্রয় পরিকল্পনা

অর্থবছর ২০২২-২০২৩

এমটিএস বিভাগ

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Annual Procurement Plan of MTS Division, BCIC 2022-2023

Capital Item:

Sl. No.	Types of Goods	Unit	Qty	Name of goods	Estd. Cost	Method
1	Fan	No.	150	Celling Fan	5,25,000.00	LTM
		Set	10	Padestal Fan	65,000.00	RFQ
		Set	10	Wall Mounted Fan	55,000.00	RFQ
2	Air Cooler	Set	1	Split Type -5 ton, 60,000 BTU per Hour	4,20,000.00	LTM
		Set	6	Split Type -2 ton, 24,000 BTU per hour	7,80,000.00	LTM
		Set	5	Split Type -2 ton, 24,000 BTU per hour	6,50,000.00	LTM
3	Pump	Set	1	Central Pump of BCIC Bhaban	30,00,000.00	OTM
4	Meter	No.	238	Single Phase Energy Meter 220V	4,99,800.01	LTM
		No.	20	Three Phase Energy Meter 440V	3,00,000.00	LTM
5	Archway	Set	1	Attached Technical specification (Page No-08).	4,00,000.00	LTM
Sub Total (6,45,000+42,00,000+7,99,000+6,50,000+4,00,000+66,94,800)					66,94,800.00	

Revenue Item:

6	Diesel	Liter	11,500	Diesel	9,20,000.00	DPM
7	Battery	Set	32	Battery DC-12 Volt for Solar System	6,40,000.00	LTM
8	Lift	Set	12 Months	Lift Servicing & Operation of BCIC Bhaban.	54,72,000.00	OTM
		Set	12 Months	Lift Servicing & Operation of 148 no Bhaban.	16,03,200.00	OTM
		Set	12 Months	Spare Parts of BCIC Bhaban	32,65,000.00	DPM
		Set	12 Months	Spare Parts of 148 no Bhaban	6,15,000.00	DPM
9	Solar	Set	1 Job	Repair & Maintanance of solar panel at BCIC Bhaban	5,00,000.00	RFQ/LTM
10	Archway	Set	1 Job	Spare Parts of BCIC & 148 no Bhaban	2,00,000.00	LTM
11	Air Cooler	Set	2 & 2 Job	Central & Others Air Cooler Maintanance	45,12,500.00	OTM
12	Genarator	Set	1 & 2 Job	Genarator-1,2 & 3 Maintanance	8,95,700.00	RFQ
13	Electrical Accessories	Lot	No.	Electrical Accessories & Tools for BCIC Bhaban, 148 no Bhaban, Mirpur Colony.	11,90,835.00	LTM
14	Electrical Maintanance	Job		Electrical Maintanance work for BCIC Bhaban, 148 no Bhaban, Mirpur, Banani & Panchaboti Colony.	18,00,000.00	LTM
15	Electrical Sub-Station Maintanance	Job		Electrical Sub-Station Maintanance work for BCIC Bhaban, 148 no Bhaban, Mirpur Colony.	9,07,532.00	LTM
16	Electrical Load Increase	Job		Electrical Load Demand Increase	10,00,000.00	DPM
17	Others			Others Electrical Work & Maintanance	10,00,000.00	
Sub Total (6,45,000+42,00,000+7,99,000+6,50,000+4,00,000+66,94,800)					2,48,22,167.00	
Grand Total (66,94,800.00+2,48,22,167.00)					3,15,16,967.00	


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