

Annual Procurement Plan

Goods

Division : Information and Communication Technology (ICT)

Agency : Bangladesh Computer Council (BCC)

Budget : Development

FY : 2024-25

Project Name : Enhancing Digital Government and Economy (EDGE) Project

Package No	Description of Procurement Package	Unit	Qty	Procurement Method (Type)	Contract Approving Authority	Source of Funds	Est. Cost in Lac TK.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Goods- Credit # 6675-BD																
EDGE-G1A	Supply, Installation and Commissioning for Expansion of the Cloud Platform (IaaS) in the National Data Center at BCC (Lot-1: Supply, Installation and Commissioning of Expansion of Existing Nutanix Private Cloud Platform in National Data Center at BCC and	Lot	1	RFP, Open, International-One Stage Two Envelope	CCGP*	RPA (SA)	5652.20	Planned Dates	30-Nov-23	11-Jan-24	6-Mar-24	27-Mar-24	10-Apr-24	8-May-24	160	4-Nov-24
								Planned Days	0	42	55	21	14	28	160	180
								Actual Dates	14-Dec-23	14-Feb-24	30-May-24					
EDGE-G1C**	Supply, Installation and Commissioning of Expansion of Existing Private Cloud Platform (DC & DR) in National Data Center at BCC)	Lot	1	RFP, Open, International-One Stage Two Envelope	CCGP*	RPA (SA)	7080.00	Planned Dates	2-Dec-24	19-Jan-25	25-Mar-25	15-Apr-25	29-Apr-25	27-May-25	176	25-Aug-25
								Planned Days	0	48	65	21	14	28	176	90
								Actual Dates								
EDGE-G4***	Supply, Installation, Commissioning of Tools-as-a-service (TaaS) and Big Data Analytics Tools for National Data Center (NDC) [Lot-1: Supply, Installation and Commissioning of Tools as a Service (TaaS) for National Data Center (NDC) and Lot-2: Supply, Installation and Commissioning of Big Data Analytics Tools for National Data Center (NDC)]	Lot	2	RFP, Open, International-One Stage Two Envelope	Ministry	RPA (SA)	3200.00	Planned Dates	10-Mar-24	4-May-24	28-Jun-24	19-Jul-24	2-Aug-24	30-Aug-24	173	26-Feb-25
								Planned Days	0	55	55	21	14	28	173	180
								Actual Dates	20-Mar-24	16-May-24	29-Jul-24					
EDGE-G7B	Supply and Installation of Computing equipment supplies for Research and Innovation Center(RICs)	Lot	1	OTM, International (e-GP)	Ministry	RPA (SA)	4543.00	Planned Dates	22-Aug-24	3-Oct-24	12-Nov-24	26-Nov-24	10-Dec-24	7-Jan-25	138	7-Apr-25
								Planned Days	0	42	40	14	14	28	138	90
								Actual Dates								
EDGE-G10	Supply, Installation and Commissioning of IT Hardware, software and related services of BCC DR Cloud	Lot	1	RFP, Open, International-One Stage Two Envelope	CCGP	RPA (SA)	15021.40	Planned Dates	6-Aug-24	23-Sep-24	2-Dec-24	1-Jan-25	15-Jan-25	12-Feb-25	190	13-May-25
								Planned Days	0	48	70	30	14	28	190	90
								Actual Dates								
EDGE-G12	Setup of Digital Leadership Academy and C4IR	Lot	1	OTM, National (e-GP)	HOPE	RPA (SA)	850.00	Planned Dates	25-Oct-24	12-Dec-24	31-Jan-25	14-Feb-25	28-Feb-25	28-Mar-25	154	26-Jun-25
								Planned Days	0	48	50	14	14	28	154	90
								Actual Dates	23-Oct-24							
EDGE-G13A	Supply, Installation and Commissioning of equipment for C4IR	Lot	1	RFB, Open, International-One Stage Two	Ministry	RPA (SA)	3000.00	Planned Dates	30-Oct-24	17-Dec-24	10-Feb-25	3-Mar-25	17-Mar-25	14-Apr-25	166	11-Oct-25
								Planned Days	0	48	55	21	14	28	166	180
								Actual Dates	29-Oct-24							
EDGE-G13B	Supply, Installation and Commissioning of equipment for Semiconductor Device Characterization Lab	Lot	1	RFB, Open, International-One Stage Two Envelope	Ministry	RPA (SA)	3798.80	Planned Dates	5-May-24	16-Jun-24	10-Aug-24	31-Aug-24	14-Sep-24	12-Oct-24	160	10-Apr-25
								Planned Days	0	42	55	21	14	28	160	180
								Actual Dates	13-May-24	19-Aug-24						
EDGE-G14B	Supply of Furniture and fixture for Research and Innovation Center (RICs)	Lot	1	OTM, National (e-GP)	HOPE	RPA (SA)	1096.30	Planned Dates	15-Jul-24	12-Aug-24	21-Sep-24	12-Oct-24	19-Oct-24	16-Nov-24	124	14-Feb-25
								Planned Days		28	40	21	7	28	124	90
								Actual Dates	0							
Total							44,241.70									

Note:

*CCGP: EDGE-G1A (Lot-1 & lot-2) Package value was BDT. 11099.00 lac. This package is split in two packages i.e. EDGE-G1C and EDGE-G1A (L

**EDGE-G1C new activity added due to cancellation of EDGE-G1A (Lot-2);

***EDGE-G4 Lot-1: Bid Process Cancelled.

Md. Shakhawat Hossain

Project Director (Joint Secretary)

Enhancing Digital Government & Economy (EDGE) Project

Bangladesh Computer Council (BCC)

Information and Communication Technology Division

Md. Shakhawat Hossain
19/11/2024
Dr. Muhammed Mehedi Hossain
(Additional Secretary)
Executive Director (Add. Charge)
Bangladesh Computer Council

**Annual Procurement Plan
Works**

Division : Information and Communication Technology (ICT)

Budget : Development

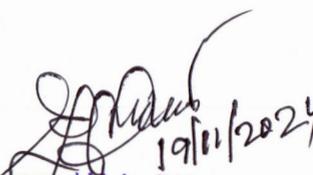
Agency : Bangladesh Computer Council (BCC)

FY : 2024-25

Project Name : Enhancing Digital Government and Economy (EDGE) Project

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Goods- Credit # 6675-BD																
EDGE-W1A	Refurbishment and renovation of Research and Innovation Centers (RICs)	LS	3	RFB, Open, National (e-GP)	HOPE	RPA (SA)	2460.80	Planned Dates	20-Sep-24	18-Oct-24	27-Nov-24	11-Dec-24	18-Dec-24	15-Jan-25	117	15-May-25
								Planned Days	0	28	40	14	7	28	117	120
								Actual Dates	23-Oct-24							
Total							2,460.80									


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 Ministry of Posts, Telecommunication & Information Technology


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 (Additional Secretary)
 Executive Director (Add. Charge)
 Bangladesh Computer Council

Annual Procurement Plan
Consulting Services & Individual Consultant

Division : Information and Communication Technology (ICT)
Agency : Bangladesh Computer Council (BCC)

Budget : Development
FY : 2024-25

Project Name : Enhancing Digital Government and Economy (EDGE) Project

Package No	Description of Procurement Package	Unit	Qty	Procurement Method (Type)	Contract Approving Authority	Source of Funds	Est. Cost in LacTK.	Time Code for Process	Advertise of EOI	Issue of RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signature of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Consulting Services - Credit # 6675-BD																			
EDGE-S2	Selection of Consultant for Change and Stakeholder management	Months	18	QCBS, Open, International	Ministry	RPA (SA)	2000.00	Planned Dates	15-Sep-23	4-Dec-23	21-Jan-24	16-Mar-24	31-Mar-24	7-Apr-24	21-Apr-24	19-May-24	247	30-Sep-25	
								Planned Days	0	80	48	55	15	7	14	28	247	499	
								Actual Dates	18-Sep-23	7-Dec-23	28-Jan-24	24-Apr-24	21-May-24	3-Jun-24	31-Jul-24	2-Oct-24	380	26-Mar-26	
EDGE-S4	Selection of Consultant for Digital Economy strategy, masterplan and survey	Months	26	QCBS, Open, International	Ministry	RPA (SA)	1199.70	Planned Dates	5-Dec-23	23-Feb-24	11-Apr-24	5-Jun-24	20-Jun-24	27-Jun-24	11-Jul-24	8-Aug-24	247	24-Jul-25	
								Planned Days	0	80	48	55	15	7	14	28	247	350	
								Actual Dates	6-Dec-23	14-Mar-24	8-May-24	18-Jul-24	26-Sep-24	29-Oct-24					
EDGE-S14	Selection of Consultant for Digital Economy and International Business Development	Months	30	QCBS Open International	CCGP	RPA (SA)	6317.65	Planned Dates	12-Dec-23	11-Mar-24	28-Apr-24	2-Jul-24	17-Jul-24	24-Jul-24	7-Aug-24	4-Sep-24	267	4-Sep-25	
								Planned Days	0	90	48	65	15	7	14	28	267	365	
								Actual Dates	14-Dec-23	6-May-24	27-Jun-24								
Individual Consultant (IC)																			
EDGE-IC12A	Project Manager/Specialist - Digital Economy Skill Development	PM	18	IC, Open, National	PD	RPA (SA)	63.00	Planned Dates	8-Jan-24	8-Jan-24	29-Jan-24	18-Feb-24		3-Mar-24	10-Mar-24	7-Apr-24	90	29-Sep-25	
								Planned Days		0	21	20		14	7	28	90	540	
								Actual Dates	19-Feb-24	19-Feb-24	12-Mar-24	16-Jul-24		31-Jul-24	1-Aug-24	1-Aug-24		9-Sep-24	
EDGE-IC24C	Project Accountant	PM	12	IC, Open, National	PD	RPA (SA)	36.00	Planned Dates	30-Jun-24	30-Jun-24	21-Jul-24	4-Sep-24		18-Sep-24	25-Sep-24	23-Oct-24	115	25-Jun-26	
								Planned Days		0	21	45		14	7	28	115	610	
								Actual Dates	13-Jun-24	13-Jun-24	11-Jul-24	14-Aug-24		19-Sep-24	25-Sep-24	29-Sep-24			
EDGE-IC29A	Accounts Associate-1	PM	12	IC, Limited, National	PD	RPA (SA)	18.00	Planned Dates	20-Sep-24	20-Sep-24	30-Sep-24	21-Oct-24		26-Oct-24	31-Oct-24	28-Nov-24	69	31-Jul-26	
								Planned Days		0	10	21		5	5	28	69	610	
								Actual Dates	24-Sep-24	24-Sep-24	3-Oct-24	9-Oct-24		29-Oct-24	30-Oct-24	30-Oct-24			
Total							3316.70												


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