

## Enhancing Digital Government & Economy Project Work Plan of FY 2024-25 for EDGE Project

	ToR/Spec/MoU Preparation and Vetting
	Procurement Processing & Approval
	Contract/Agreement (Mou) Signing
	Implementation Period
	Operation & Maintenance

Sl. No.	Package No	Description of Procurement Package as per DPP/TPP	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh taka)	FY 2024-25												Remarks	
									Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
<b>A. New Activities (Commitment Targets in FY 2024-25)</b>																						
<b>Component-1: Enabling Environment for Digital Government and Digital Economy</b>																						
1	EDGE-G12	Setup of Digital Leadership Academy and C4IR	Lot	1	OTM, National (e-GP)	HOPE	RPA (SA)	1,180.00													Contract will be signed by March 2025	
<b>Component-2 : Public Sector Support for Digital Economy</b>																						
2	EDGE-G1A	Supply, Installation and Commissioning for Expansion of the Cloud Platform (IaaS) in the National Data Center at BCC (Lot-1: Supply, Installation and Commissioning of Expansion of Existing Nutanix Private Cloud Platform in National Data Center at BCC	Lot	1	RFP, Open, International- One Stage Two Envelope	CCGP	RPA (SA)	5,652.20														Contract will be signed by January 2025
3	EDGE-G1C	Supply, Installation and Commissioning of Expansion of Existing Private Cloud Platform (DC & DR) In National Data Center At BCC	Lot	1	RFP, Open, International- One Stage Two Envelope	CCGP	RPA (SA)	7,080.00														Contract will be signed by May 2025
4	EDGE-G4	Supply, Installation, Commissioning of Tools-as-a-service (TaaS) and Big Data Analytics Tools for National Data Center (NDC) [Lot-1: Supply, Installation and Commissioning of Tools as a Service (TaaS) for National Data Center (NDC) and Lot-2: Supply, Installation and Commissioning of Big Data Analytics Tools for National Data Center (NDC)]	Lot	2	RFP, Open, International- One Stage Two Envelope	Ministry	RPA (SA)	4,448.60														Contract will be signed by January 2025
5	EDGE-G10	Supply, Installation and Commissioning of IT Hardware, software and related services of BCC DR Cloud	Lot	1	RFP, Open, International- One Stage Two Envelope	CCGP	RPA (SA)	15,021.40														Contract will be signed by February 2025
<b>Component-3 : Private Sector Support For Digital Economy</b>																						
6	EDGE-S4	Selection of Consultant for Digital Economy strategy, masterplan and survey	Months	26	QCBS, Open, International	Ministry	RPA (SA)	1,073.80														Contract will be signed by January 2025

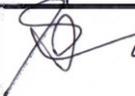
*Signature*

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**Muhammed Mehedi Hassam**  
Additional Secretary  
Executive Director (Add. Charge)  
Bangladesh Computer Council



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									Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
<b>B. Ongoing Activities (Committed/Contracted in FY 2022-2023 and FY 2023-24)</b>																					
<b>Component-1: Enabling Environment for Digital Government and Digital Economy</b>																					
1	EDGE-S1	Legal Services & Technical Assistance for ICT-related Laws, Policies, Regulations and Guidelines to Support Digital Government and the Transition to a Digital Economy	Months	18	QBS, Open, National	HOPE	RPA (SA)	254.96												Contract signed on 17 August 2023	
2	EDGE-S2	Selection Of Consultant For Change and Stakeholder management	Months	18	S, Open, Internat	Ministry	RPA (SA)	1944.32												Contract signed on 02 October 2024.	
3	EDGE-S3	Selection Of Consultant Strategic Foresight Set up and Exercise	Months	12	QCBS, Open, International	Ministry	RPA (SA)	973.25												Contract signed on 25 April 2024	
4	EDGE-S6	Selection of Consultant for Digital Economy Training for Hire and Train Program	Months	30	QCBS, Open, International	Ministry	RPA (SA)	655.16												Contract signed on 31 January 2024	
5	Agreement (MoU C107-C131)	Digital Technology Training For Students (50,000)	Nos	50000	-	HOPE	RPA (SA)	18,480.00												Agreement signed with 32 Universities on 18 January 2024	
6	MoUs (MOU-C104, MOU-C105)	Grant for digital economy/cybersecurity/middle management & CXO training by Public Universities & Digital Leadership Academy (DLA) (Proposed: 5,000 Govt. Officers)	Nos.	11800	-	HOPE	RPA (SA)	16,579.00												• MoU signed with PMIS, DU: 07 Feb 2023 • MoU signed with IBA, DU for CXO and MMT Training on 26 December 2022.	
7	MOUs (MOU-C101 MOU-C102 MOU-C103)	Grant for Hire & Train Program for 20,000 Youth to be conducted by the public Universities (Proposed: 8,000 Graduates)	Nos	20000	-	HOPE	RPA (SA)	24,614.80												3 MoUs signed with PMIS-DU & IIT-DU & RISE-BUET on November 7, December 7 & December 19, 2022 respectively.	
<b>Component-2 : Public Sector Support for Digital Economy</b>																					
8	EDGE- S9	Selection Of Consultant For Development of the National Job Portal	Months	9	QCBS, Open, International	Ministry	RPA (SA)	951.90												Contract signed on 08 October 2023	
9	EDGE-G3A	Supply, Installation and Commissioning of Platform-As-A-Service Solution (PaaS) for Digital Economy in National Data Center (NDC) at BCC	Lot	1	RFP, Open, International- Two Envelope	Ministry	RPA (SA)	4,959.45												Contract signed on 15 May 2024	

  
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