

## ANNUAL PROCUREMENT PLAN (for F. Y. 2023-24)

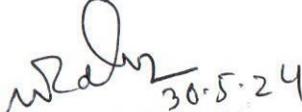
সংযোজনী-ক: ক্রয়পরিকল্পনা (পণ্য)

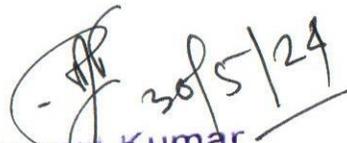
|  |   |           |
|--|---|-----------|
| <b>Ministry / Division:</b>              | Information and Communication Technology Division |           |
| <b>Agency:</b>                           | Bangladesh Computer Council                       |           |
| <b>Procuring Entity Name &amp; Code:</b> | Project Director                                  |           |
| <b>Project Name &amp; Code:</b>          | Digital Sylhet City (2nd Revised)                 | 224145000 |
| <b>Project Implementation Period:</b>    | November 2017 - June 2024                         |           |

Project Cost (In lakh Taka)

|       |         |
|-------|---------|
| Total | 3020.00 |
| GoB   | 3020.00 |
| PA    | -       |

| Package No                              | Description of Procurement Package | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost (in Lakh Taka) | Time Code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract |
|---|------------------------------------|------|----------|---------------------------|------------------------------|-----------------|---------------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1                                       | 2                                  | 3    | 4        | 5                         | 6                            | 7               | 8                         | 9                     | 10                | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| GD12                                    | Procurement of UPS and other items | LS   | -        | RFQ                       | PD                           | GoB             | 4.91                      | Planned Dates         | -                 | 09-12-23                 | 16-12-23       | 16-12-23          | 17-12-23          | 18-12-23              | 20-12-23            | -                                | 27-12-23                        |
|   |                                    |      |          |                           |                              |                 |                           | Planned Days          | -                 | -                        | 7              | 1                 | 1                 | 1                     | 3                   | 13                               | 18                              |
|   |                                    |      |          |                           |                              |                 |                           | Actual Date           | -                 | 01-04-24                 | 08-04-24       | 08-04-24          | 09-04-24          | 09-04-24              | 09-04-24            | -                                | 18-04-24                        |
| GD13                                    | Procurement of UPS and Printer     | LS   | -        | RFQ                       | PD                           | GoB             | 4.85                      | Planned Dates         | -                 | 07-02-24                 | 14-02-24       | 14-02-24          | 15-02-24          | 16-02-24              | 18-02-24            | -                                | 25-02-24                        |
|   |                                    |      |          |                           |                              |                 |                           | Planned Days          | -                 | -                        | 7              | 1                 | 1                 | 1                     | 3                   | 13                               | 18                              |
|   |                                    |      |          |                           |                              |                 |                           | Actual Date           | -                 | 05-05-24                 | 12-05-24       | 12-05-24          | 13-05-24          | 13-05-24              | 13-05-24            | -                                | 20-05-24                        |
| <b>Total Value of Goods Procurement</b> |                                    |      |          |                           |                              |                 | <b>9.76</b>               |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                 |

  
 30.5.24  
**Mohammad Mohidur Rahman Khan**  
 Project Director  
 Digital Sylhet City Project  
 Bangladesh Computer Council

  
 30/5/24  
**Ranajit Kumar**  
 Executive Director (Grade-1)  
 Bangladesh Computer Council

**ANNUAL PROCUREMENT PLAN (for F. Y. 2023-24)**

সংযোজনী-খ: ক্রয়পরিকল্পনা (সেবা)

|                                  |   |           |
|----------------------------------|---|-----------|
| Ministry / Division:             | Information and Communication Technology Division |           |
| Agency:                          | Bangladesh Computer Council                       |           |
| Procuring Entity Name & Code:    | Project Director                                  |           |
| Project / Programme Name & Code: | Digital Sylhet City (2nd Revised)                 | 224145000 |
| Project Implementation Periods:  | November 2017 - June 2024                         |           |

|       |                             |  |
|-------|-----------------------------|--|
|       | Project Cost (In lakh Taka) |  |
| Total | 3020.00                     |  |
| GoB   | 3020.00                     |  |
| PA    | -                           |  |

| Package No                          | Description of Procurement Package    | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost (in Lakh Taka) | Time Code for Process | Advertise EOI | Issue RFP/RFQ | Technical Proposal /Quotation Opening | Technical Proposal /Quotation Evaluation | Financial Proposal Opening & Evaluation | Negotiation | Approval | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract |
|-------------------------------------|---------------------------------------|------|----------|---------------------------|------------------------------|-----------------|---------------------------|-----------------------|---------------|---------------|---------------------------------------|--|---|-------------|----------|---------------------|----------------------------------|---------------------------------|
| 1                                   | SERVICES                              | 3    | 4        | 5                         | 6                            | 7               | 8                         | 9                     | 10            | 11            | 12                                    | 13                                       | 14                                      | 15          | 16       | 17                  | 18                               | 19                              |
| S15                                 | Machineries and equipment maintenance | LS   | -        | SSS                       | HOPE                         | GoB             | 18.90                     | Planned Dates         | N/A           | 01-02-24      | 08-02-24                              | 08-02-24                                 | N/A                                     | 15-02-24    | 16-02-24 | 17-02-24            | 16                               | 31-12-26                        |
|                                     |                                       |      |          |                           |                              |                 |                           | Planned Days          |               |               | 7                                     | 0  |   | 7           | 1        | 7                   |                                  | 1048                            |
|                                     |                                       |      |          |                           |                              |                 |                           | Actual Dated          |               |               |                                       |  |   | -           | 28-12-23 | 28-12-23            |                                  | 31-12-26                        |
| Total Value of Services Procurement |                                       |      |          |                           |                              |                 | 18.90                     |                       |               |               |                                       |  |   |             |          |                     |                                  |                                 |

*Mohammad Mohidur Rahman Khan*  
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