

Annual Procurement Plan

Goods and Non-consulting Services

Division : Information and Communication Technology (ICT)

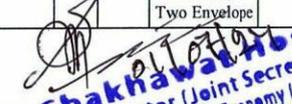
Budget : Development

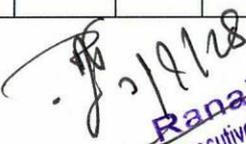
Agency : Bangladesh Computer Council (BCC)

FY : 2024-25

Project Name : Enhancing Digital Government and Economy (EDGE) Project

Package No	Description of Procurement Package	Unit	Qty	Procurement Method (Type)	Contract Approving Authority	Source of Funds	Est. Cost in Lac TK.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Goods- Credit # 6675-BD																
EDGE-G1A	Supply, Installation and Commissioning for Expansion of the Cloud Platform (IaaS) in the National Data Center at BCC (Lot-1: Supply, Installation and Commissioning of Expansion of Existing Nutanix Private Cloud Platform in National Data Center at BCC and Lot: 2: Supply, Installation and Commissioning of Expansion of Existing Private Cloud Platform (DC & DR) in National Data Center at BCC)	Lot	2	RFP, Open, International-One Stage Two Envelope	CCGP	RPA (SA)	11099.00	Planned Dates	30-Nov-23	11-Jan-24	6-Mar-24	27-Mar-24	10-Apr-24	8-May-24	160	4-Nov-24
								Planned Days	0	42	55	21	14	28	160	180
								Actual Dates	14-Dec-23	14-Feb-24	30-May-24					
EDGE-G1B*	Supply, Installation and Commissioning for Advanced Development of Cloud Computing Platform at National Data Center (NDC) for enhancing Digital Economy	Lot	1	RFP, Open, International-One Stage Two Envelope	Ministry	RPA (SA)	6254.00	Planned Dates	16-Sep-24	3-Nov-24	7-Jan-25	28-Jan-25	11-Feb-25	11-Mar-25	176	9-Jun-25
								Planned Days	0	48	65	21	14	28	176	90
								Actual Dates								
EDGE-G4	Supply, Installation, Commissioning of Tools-as-a-service (TaaS) and Big Data Analytics Tools for National Data Center (NDC) Lot-1: Supply, Installation and Commissioning of Tools as a Service (TaaS) for National Data Center (NDC) Lot-2: Supply, Installation and Commissioning of Big Data Analytics Tools for National Data Center (NDC)	Lot	2	RFP, Open, International-One Stage Two Envelope	Ministry	RPA (SA)	3200.00	Planned Dates	10-Mar-24	4-May-24	28-Jun-24	19-Jul-24	2-Aug-24	30-Aug-24	173	26-Feb-25
								Planned Days	0	55	55	21	14	28	173	180
								Actual Dates	20-Mar-24	16-May-24						
EDGE-G7A	Supply and Installation of Computing equipment supplies for Digital Economy Hubs	Lot	1	OTM, National (e-GP)	HOPE	RPA (SA)	980.00	Planned Dates	22-Jan-24	19-Feb-24	30-Mar-24	13-Apr-24	20-Apr-24	18-May-24	117	16-Aug-24
								Planned Days	0	28	40	14	7	28	117	90
								Actual Dates	2-May-24	6-Jun-24						
EDGE-G7B	Supply and Installation of Computing equipment supplies for Research and Innovation Center(RICs)	Lot	1	OTM, International (e-GP)	Ministry	RPA (SA)	3268.50	Planned Dates	22-Aug-24	3-Oct-24	12-Nov-24	26-Nov-24	10-Dec-24	7-Jan-25	138	7-Apr-25
								Planned Days	0	42	40	14	14	28	138	90
								Actual Dates								
EDGE-G10*	Supply, Installation and Commissioning of IT Hardware, software and related services of BCC DR Cloud	Lot	1	RFP, Open, International-One Stage Two Envelope	CCGP	RPA (SA)	15018.18	Planned Dates	6-Aug-24	23-Sep-24	2-Dec-24	1-Jan-25	15-Jan-25	12-Feb-25	190	13-May-25
								Planned Days	0	48	70	30	14	28	190	90
								Actual Dates								
EDGE-G12	Setup of Digital Leadership Academy and C4IR	Lot	1	OTM, National (e-GP)	HOPE	RPA (SA)	850.00	Planned Dates	30-Jul-24	16-Sep-24	5-Nov-24	19-Nov-24	3-Dec-24	31-Dec-24	154	31-Mar-25
								Planned Days	0	48	50	14	14	28	154	90
								Actual Dates								
EDGE-G13A	Supply, Installation and Commissioning of equipment for C4IR	Lot	1	RFB, Open, International-One Stage Two Envelope	Ministry	RPA (SA)	3000.00	Planned Dates	25-Jul-24	11-Sep-24	5-Nov-24	26-Nov-24	10-Dec-24	7-Jan-25	166	6-Jul-25
								Planned Days	0	48	55	21	14	28	166	180
								Actual Dates								
EDGE-G13B	Supply, Installation and Commissioning of equipment for Semiconductor Device Characterization Lab	Lot	1	RFB, Open, International-One Stage Two Envelope	Ministry	RPA (SA)	3798.80	Planned Dates	5-May-24	16-Jun-24	10-Aug-24	31-Aug-24	14-Sep-24	12-Oct-24	160	10-Apr-25
								Planned Days	0	42	55	21	14	28	160	180
								Actual Dates	13-May-24	4-Jul-24						


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 Information and Communication Technology Division


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Package No	Description of Procurement Package	Unit	Qty	Procurement Method (Type)	Contract Approving Authority	Source of Funds	Est. Cost in Lac TK.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
EDGE-G14A	Supply of Furniture and fixture for DE Hubs	Lot	1	OTM, National (e-GP)	PD	RPA (SA)	178.87	Planned Dates	10-Jun-24	20-Jul-24	29-Aug-24	12-Sep-24	19-Sep-24	17-Oct-24	129	15-Jan-25
								Planned Days	0	40	40	14	7	28	129	90
								Actual Dates	12-Jun-24	22-Jul-24						
EDGE-G14B	Supply of Furniture and fixture for Research and Innovation Center (RICs)	Lot	1	OTM, National (e-GP)	HOPE	RPA (SA)	1096.30	Planned Dates	15-Jul-24	12-Aug-24	21-Sep-24	12-Oct-24	19-Oct-24	16-Nov-24	124	14-Feb-25
								Planned Days		28	40	21	7	28	124	90
								Actual Dates	0							
EDGE-G17*	Supply, Installation and Commissioning of Digital Transformation (Interoperability Fintech Board) of Capital Market in Bangladesh	Lot	1	RFP, Open, International-One Stage Two Envelope	Ministry	RPA (SA)	8205.29	Planned Dates	14-Aug-24	1-Oct-24	5-Dec-24	26-Dec-24	9-Jan-25	6-Feb-25	176	7-May-25
								Planned Days		48	65	21	14	28	176	90
								Actual Dates								
EDGE-G18*	Supply, Installation and Commissioning of Security Operation Centre (SOC)	Lot	1	RFB, Open, International-One Stage Two Envelope	Ministry	RPA (SA)	2681.82	Planned Dates	7-Oct-24	24-Nov-24	28-Jan-25	18-Feb-25	4-Mar-25	1-Apr-25	176	30-Jun-25
								Planned Days		48	65	21	14	28	176	90
								Actual Dates	0							
EDGE-G19*	Supply, Installation and Commissioning of Lab Tools and Non computing equipment for Nano-fabrication Lab	Lot	1	RFB, Open, International-One Stage Two Envelope	Ministry	RPA (SA)	8260.00	Planned Dates	15-Sep-24	2-Nov-24	6-Jan-25	27-Jan-25	10-Feb-25	10-Mar-25	176	8-Jun-25
								Planned Days		48	65	21	14	28	176	90
								Actual Dates	0							
Non-Consulting Services - Credit # 6675-BD																
EDGE-NS8*	Hiring Service Provider to Conduct Nation-wide Awareness Campaign on Cybersecurity, Digital Literacy and Promotional Activities for Digital Platforms	Nos	75	RFB, Open, International-One Stage Two Envelope	Ministry	RPA (SA)	3115.45	Planned Dates	3-Aug-24	20-Sep-24	14-Nov-24	5-Dec-24	19-Dec-24	16-Jan-25	166	8-Jul-26
								Planned Days	0	48	55	21	14	28	166	538
								Actual Dates								
EDGE-NS10*	Hiring of Service Provider for DE Hub Activities	LS	1	RFB, Open National	PD	RPA (SA)	1072.73	Planned Dates	23-Sep-24	10-Nov-24	4-Jan-25	25-Jan-25	8-Feb-25	8-Mar-25	166	28-Aug-26
								Planned Days	0	48	55	21	14	28	166	538
								Actual Dates								
Total							72,078.94									

Note: *New Package proposed in RDPP and tender will be invited after getting approval from appropriate authority.


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**Annual Procurement Plan
Works**

Division : Information and Communication Technology (ICT)

Budget : Development

Agency : Bangladesh Computer Council (BCC)

FY : 2024-25

Project Name : Enhancing Digital Government and Economy (EDGE) Project

Package No	Description of Procurement Package	Unit	Qty	Procurement Method (Type)	Contract Approving Authority	Source of Funds	Est. Cost in Lac TK.	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Goods- Credit # 6675-BD																
EDGE-W1	Refurbishment and renovation of Digital Economy Hubs	LS	2	RFB, Open, National (e-GP)	PD/HOPE	RPA (SA)	738.20	Planned Dates	30-Jun-24	28-Jul-24	6-Sep-24	20-Sep-24	27-Sep-24	25-Oct-24	117	22-Feb-25
								Planned Days	0	28	40	14	7	28	117	120
								Actual Dates	12-Jun-24	15-Jul-24						
EDGE-W1A	Refurbishment and renovation of Research and Innovation Centers (RICs)	LS	3	RFB, Open, National (e-GP)	HOPE	RPA (SA)	2460.80	Planned Dates	30-Jun-24	28-Jul-24	6-Sep-24	20-Sep-24	27-Sep-24	25-Oct-24	117	22-Feb-25
								Planned Days	0	28	40	14	7	28	117	120
								Actual Dates								
Total							3,199.00									


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Annual Procurement Plan
Consulting Services & Individual Consultant

Division : Information and Communication Technology (ICT)

Agency : Bangladesh Computer Council (BCC)

Project Name : Enhancing Digital Government and Economy (EDGE) Project

Budget : Development

FY : 2024-25

Package No	Description of Procurement Package	Unit	Qty	Procurement Method (Type)	Contract Approving Authority	Source of Funds	Est. Cost in LacTK.	Time Code for Process	Advertise of EOI	Issue of RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signature of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Consulting Services - Credit # 6675-BD																			
EDGE-S2	Selection of Consultant for Change and Stakeholder management	Months	18	QCBS, Open, International	Ministry	RPA (SA)	2000.00	Planned Dates	15-Sep-23	4-Dec-23	21-Jan-24	16-Mar-24	31-Mar-24	7-Apr-24	21-Apr-24	19-May-24	247	30-Sep-25	
								Planned Days	0	80	48	55	15	7	14	28	247	499	
								Actual Dates	18-Sep-23	7-Dec-23	28-Jan-24	24-Apr-24	21-May-24	1-Jun-24					
EDGE-S4	Selection of Consultant for Digital Economy strategy, masterplan and survey	Months	26	QCBS, Open, International	Ministry	RPA (SA)	1199.70	Planned Dates	5-Dec-23	23-Feb-24	11-Apr-24	5-Jun-24	20-Jun-24	27-Jun-24	11-Jul-24	8-Aug-24	247	24-Jul-25	
								Planned Days	0	80	48	55	15	7	14	28	247	350	
								Actual Dates	6-Dec-23	14-Mar-24	8-May-24								
EDGE-S10*	Selection of Consultant for Smart Fertilizer Management System & Industry Database	Months	24	QCBS Open International	Ministry	RPA (SA)	1609.09	Planned Dates	3-Aug-24	22-Oct-24	9-Dec-24	2-Feb-25	17-Feb-25	24-Feb-25	10-Mar-25	7-Apr-25	247	24-Sep-25	
								Planned Days	0	80	48	55	15	7	14	28	247	170	
								Actual Dates											
EDGE-S11*	Selection of Consultant for Development of Smart Patent Services for DPDT	Months	24	QCBS Open International	Ministry	RPA (SA)	1072.73	Planned Dates	5-Aug-24	3-Nov-24	21-Dec-24	14-Feb-25	1-Mar-25	8-Mar-25	22-Mar-25	19-Apr-25	257	30-Sep-25	
								Planned Days	0	90	48	55	15	7	14	28	257	164	
								Actual Dates											
EDGE-S12*	Selection of Consultant for Design Development and Deployment of Generative AI-based Information and Content Generation System for the Investors	Months	24	QCBS Open International	Ministry	RPA (SA)	1609.09	Planned Dates	5-Aug-24	3-Nov-24	21-Dec-24	24-Feb-25	11-Mar-25	18-Mar-25	1-Apr-25	29-Apr-25	267	30-Sep-25	
								Planned Days	0	90	48	65	15	7	14	28	267	154	
								Actual Dates											
EDGE-S13*	Selection of Consultant for Conducting Feasibility Study of Technology Inclusion for Growth Empowerment and Resilience (TIGER)	Months	24	QCBS Open International	CCGP	RPA (SA)	7080.00	Planned Dates	2-Aug-24	31-Oct-24	18-Dec-24	21-Feb-25	8-Mar-25	15-Mar-25	29-Mar-25	26-Apr-25	267	30-Sep-25	
								Planned Days	0	90	48	65	15	7	14	28	267	157	
								Actual Dates											
EDGE-S14	Selection of Consultant for Digital Economy and International Business Development	Months	30	QCBS Open International	CCGP	RPA (SA)	6317.65	Planned Dates	12-Dec-23	11-Mar-24	28-Apr-24	2-Jul-24	17-Jul-24	24-Jul-24	7-Aug-24	4-Sep-24	267	4-Sep-25	
								Planned Days	0	90	48	65	15	7	14	28	267	365	
								Actual Dates	14-Dec-23	6-May-24									
Individual Consultant (IC)																			
EDGE-IC8B	Project Manager/Specialist - Digital Platforms and Portals	PM	12	IC, Open, National	PD	RPA (SA)	42.00	Planned Dates	30-Jun-24	30-Jun-24	21-Jul-24	10-Aug-24		24-Aug-24	31-Aug-24	28-Sep-24	90	28-Sep-25	
								Planned Days		0	21	20		14	7	28	90	365	
								Actual Dates											
EDGE-IC12A	Project Manager/Specialist - Digital Economy Skill Development	PM	18	IC, Open, National	PD	RPA (SA)	63.00	Planned Dates	8-Jan-24	8-Jan-24	29-Jan-24	18-Feb-24		3-Mar-24	10-Mar-24	7-Apr-24	90	29-Sep-25	
								Planned Days		0	21	20		14	7	28	90	540	
								Actual Dates	19-Feb-24	19-Feb-24	11-Mar-24								
EDGE-IC24C	Project Accountant/Financial Management Specialist	PM	12	IC, Open, National	PD	RPA (SA)	36.00	Planned Dates	30-Jun-24	30-Jun-24	21-Jul-24	4-Sep-24		18-Sep-24	25-Sep-24	23-Oct-24	115	25-Jun-26	
								Planned Days		0	21	45		14	7	28	115	610	
								Actual Dates											
Total							21029.26												

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